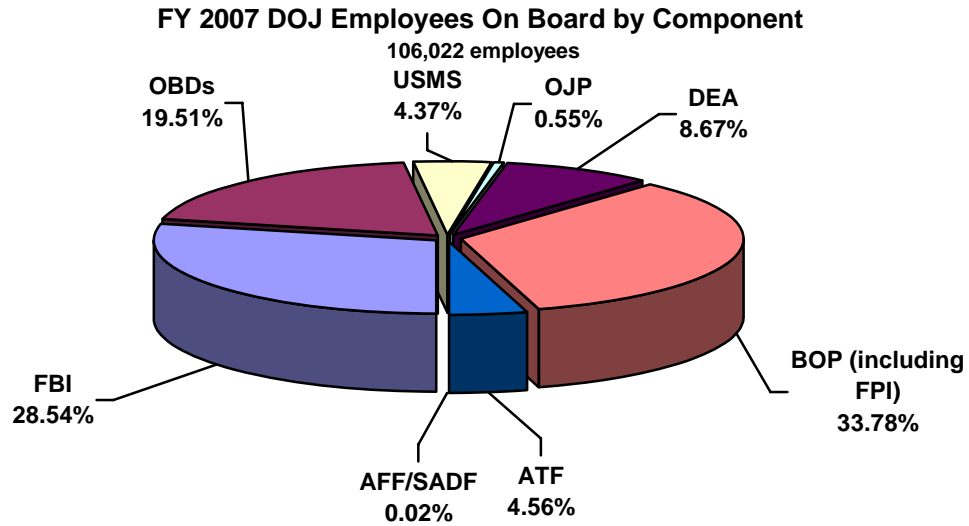
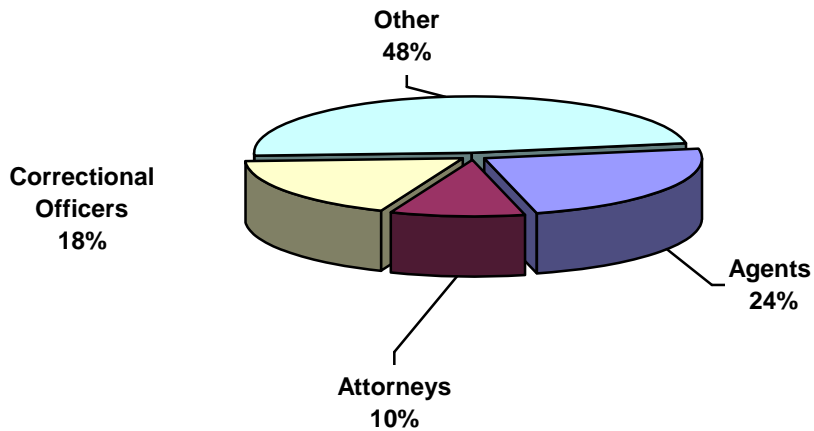


FY 2007 Resource Information

The following pages provide summary-level resource and performance information regarding the Department's operations for FY 2007.

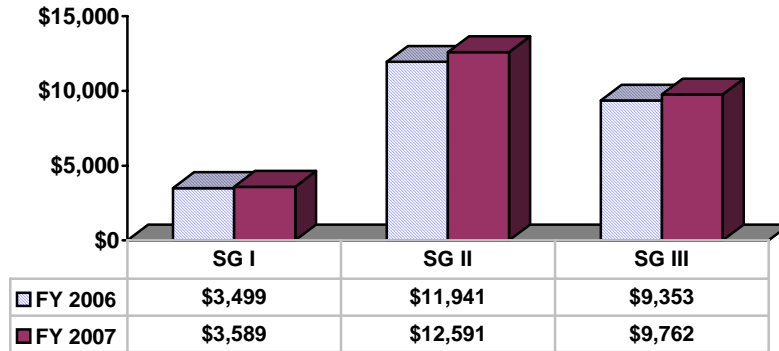


FY 2007 DOJ Employees On Board Agents, Attorneys, Correctional Officers, and Other*



*"Other" includes pay class categories such as: general administrative, clerical, analyst, information technology specialist, security specialist, legal services, and security specialist. This chart reflects employees on board as of September 30, 2007.

**Comparison of Net Costs - FY 2006 and 2007
(Dollars in millions)**



FY 2007 Percentage of Net Costs by Strategic Goal

