

**U. S. Department of Justice  
Consolidating Statement of Net Cost  
For the Fiscal Year Ended September 30, 2010**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Eliminations	Consolidated
<b>Goal 1: Prevent Terrorism and Promote the Nation's Security</b>											
Gross Cost - Intragovernmental	\$ -	\$ 82,443	\$ 5,159	\$ -	\$ 24,424	\$ 1,358,631	\$ -	\$ -	\$ -	\$ (112,397)	\$ 1,358,260
Gross Cost - With the Public	-	277,500	-	-	75,891	3,826,696	7,185	-	-	-	4,187,272
Subtotal Gross Costs	-	359,943	5,159	-	100,315	5,185,327	7,185	-	-	(112,397)	5,545,532
Earned Revenues - Intragovernmental	-	90,793	-	-	632	495,393	-	-	-	(112,397)	474,421
Earned Revenues - With the Public	-	19,439	-	-	-	12,603	-	-	-	-	32,042
Subtotal Earned Revenues	-	110,232	-	-	632	507,996	-	-	-	(112,397)	506,463
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 249,711	\$ 5,159	\$ -	\$ 99,683	\$ 4,677,331	\$ 7,185	\$ -	\$ -	\$ -	\$ 5,039,069
<b>Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People</b>											
Gross Cost - Intragovernmental	\$ 382,798	\$ 1,799,980	\$ 4,872	\$ 140,429	\$ 836,028	\$ 1,007,910	\$ 365,344	\$ -	\$ -	\$ (1,073,345)	\$ 3,464,016
Gross Cost - With the Public	908,944	3,963,457	-	2,617,542	1,965,174	2,838,860	900,590	6,860	-	-	13,201,427
Subtotal Gross Costs	1,291,742	5,763,437	4,872	2,757,971	2,801,202	3,846,770	1,265,934	6,860	-	(1,073,345)	16,665,443
Earned Revenues - Intragovernmental	7,324	563,603	-	49,844	482,951	631,012	90,417	-	-	(1,073,345)	751,806
Earned Revenues - With the Public	-	404,621	-	7	194,719	136,198	742	-	-	-	736,287
Subtotal Earned Revenues	7,324	968,224	-	49,851	677,670	767,210	91,159	-	-	(1,073,345)	1,488,093
Subtotal Net Cost (Revenues) of Operations	\$ 1,284,418	\$ 4,795,213	\$ 4,872	\$ 2,708,120	\$ 2,123,532	\$ 3,079,560	\$ 1,174,775	\$ 6,860	\$ -	\$ -	\$ 15,177,350
<b>Goal 3: Ensure the Fair and Efficient Administration of Justice</b>											
Gross Cost - Intragovernmental	\$ -	\$ 1,535,834	\$ 523,823	\$ 56,647	\$ -	\$ -	\$ -	\$ 1,513,891	\$ 180,239	\$ (1,697,058)	\$ 2,113,376
Gross Cost - With the Public	-	734,095	2,492,351	931,583	-	-	-	5,507,868	770,900	-	10,436,797
Subtotal Gross Costs	-	2,269,929	3,016,174	988,230	-	-	-	7,021,759	951,139	(1,697,058)	12,550,173
Earned Revenues - Intragovernmental	-	141,722	1,511,198	26,252	-	-	-	12,903	778,579	(1,669,610)	801,044
Earned Revenues - With the Public	-	39,082	2,905	-	-	-	-	359,296	78,963	-	480,246
Subtotal Earned Revenues	-	180,804	1,514,103	26,252	-	-	-	372,199	857,542	(1,669,610)	1,281,290
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 2,089,125	\$ 1,502,071	\$ 961,978	\$ -	\$ -	\$ -	\$ 6,649,560	\$ 93,597	\$ (27,448)	\$ 11,268,883
<b>Total Net Cost (Revenue) of Operations</b>	<b>\$ 1,284,418</b>	<b>\$ 7,134,049</b>	<b>\$ 1,512,102</b>	<b>\$ 3,670,098</b>	<b>\$ 2,223,215</b>	<b>\$ 7,756,891</b>	<b>\$ 1,181,960</b>	<b>\$ 6,656,420</b>	<b>\$ 93,597</b>	<b>\$ (27,448)</b>	<b>\$ 31,485,302</b>

**U. S. Department of Justice  
Consolidating Statement of Net Cost  
For the Fiscal Year Ended September 30, 2009**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Eliminations	Consolidated
<b>Goal 1: Prevent Terrorism and Promote the Nation's Security</b>											
Gross Cost - Intragovernmental	\$ -	\$ 86,405	\$ 5,138	\$ -	\$ 13,414	\$ 1,143,681	\$ -	\$ -	\$ -	\$ (115,280)	\$ 1,133,358
Gross Cost - With the Public	-	254,215	-	-	53,144	3,076,513	8,321	-	-	-	3,392,193
	-	340,620	5,138	-	66,558	4,220,194	8,321	-	-	(115,280)	4,525,551
Earned Revenues - Intragovernmental	-	98,711	-	-	501	549,297	-	-	-	(115,280)	533,229
Earned Revenues - With the Public	-	15,388	-	-	35	11,306	-	-	-	-	26,729
	-	114,099	-	-	536	560,603	-	-	-	(115,280)	559,958
	\$ -	\$ 226,521	\$ 5,138	\$ -	\$ 66,022	\$ 3,659,591	\$ 8,321	\$ -	\$ -	\$ -	\$ 3,965,593
<b>Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People</b>											
Gross Cost - Intragovernmental	\$ 291,499	\$ 1,840,475	\$ 4,129	\$ 119,310	\$ 817,575	\$ 1,035,139	\$ 339,493	\$ -	\$ -	\$ (965,591)	\$ 3,482,029
Gross Cost - With the Public	710,013	3,424,889	-	1,800,666	1,855,073	2,784,534	813,825	6,987	-	-	11,395,987
	1,001,512	5,265,364	4,129	1,919,976	2,672,648	3,819,673	1,153,318	6,987	-	(965,591)	14,878,016
Earned Revenues - Intragovernmental	6,723	556,405	-	116,353	409,000	591,269	55,400	-	-	(965,591)	769,559
Earned Revenues - With the Public	-	308,702	-	-	183,747	127,420	156	-	-	-	620,025
	6,723	865,107	-	116,353	592,747	718,689	55,556	-	-	(965,591)	1,389,584
	\$ 994,789	\$ 4,400,257	\$ 4,129	\$ 1,803,623	\$ 2,079,901	\$ 3,100,984	\$ 1,097,762	\$ 6,987	\$ -	\$ -	\$ 13,488,432
<b>Goal 3: Ensure the Fair and Efficient Administration of Justice</b>											
Gross Cost - Intragovernmental	\$ -	\$ 1,478,170	\$ 467,739	\$ 105,707	\$ -	\$ -	\$ -	\$ 1,398,657	\$ 257,133	\$ (1,738,020)	\$ 1,969,386
Gross Cost - With the Public	-	678,466	2,324,956	918,605	-	-	-	5,174,958	804,453	-	9,901,438
	-	2,156,636	2,792,695	1,024,312	-	-	-	6,573,615	1,061,586	(1,738,020)	11,870,824
Earned Revenues - Intragovernmental	-	166,974	1,468,876	58,795	-	-	-	17,598	918,901	(1,709,671)	921,473
Earned Revenues - With the Public	-	31,940	2,589	-	-	-	-	340,003	69,048	-	443,580
	-	198,914	1,471,465	58,795	-	-	-	357,601	987,949	(1,709,671)	1,365,053
	\$ -	\$ 1,957,722	\$ 1,321,230	\$ 965,517	\$ -	\$ -	\$ -	\$ 6,216,014	\$ 73,637	\$ (28,349)	\$ 10,505,771
<b>Total Net Cost (Revenue) of Operations</b>	<b>\$ 994,789</b>	<b>\$ 6,584,500</b>	<b>\$ 1,330,497</b>	<b>\$ 2,769,140</b>	<b>\$ 2,145,923</b>	<b>\$ 6,760,575</b>	<b>\$ 1,106,083</b>	<b>\$ 6,223,001</b>	<b>\$ 73,637</b>	<b>\$ (28,349)</b>	<b>\$ 27,959,796</b>