

DEPARTMENT OF JUSTICE
Combining Statement of Budgetary Resources
For Fiscal Year Ended September 30, 2001

Dollars in Thousands	AFF/SADF	WCF	OBD	USMS	OJP	DEA	FBI	INS	BOP	FPI	Combined
Budgetary Resources:											
Budget Authority	\$ 442,883	\$ -	\$ 4,269,722	\$ 1,420,092	\$ 4,167,994	\$ 1,445,628	\$ 3,459,605	\$ 3,261,257	\$ 4,357,982	\$ -	\$ 22,825,163
Unobligated Balances - Beginning of Period	447,878	230,266	226,953	28,314	2,342,355	103,357	141,637	131,585	562,630	15,007	4,229,982
Net Transfers, Prior Year Balance, Actual	-	87,193	(3,037)	(12,900)	-	(19,700)	(37,028)	-	(58,650)	-	(44,122)
Spending Authority from Offsetting Collections	2,433	780,096	530,285	103,970	638,850	210,423	635,802	1,821,458	273,543	602,466	5,599,326
Adjustments	36,824	29,255	60,500	25,198	(1,282,414)	200,401	31,604	475,203	119,764	(10,455)	(314,120)
Total Budgetary Resources	\$ 930,018	\$ 1,126,810	\$ 5,084,423	\$ 1,564,674	\$ 5,866,785	\$ 1,940,109	\$ 4,231,620	\$ 5,689,503	\$ 5,255,269	\$ 607,018	\$ 32,296,229
Status of Budgetary Resources:											
Obligations incurred	\$ 550,765	\$ 879,736	\$ 4,726,044	\$ 1,520,344	\$ 5,162,052	\$ 1,819,950	\$ 3,992,521	\$ 5,493,986	\$ 4,585,894	\$ 601,080	\$ 29,332,372
Unobligated Balances - Available	346,740	137,918	276,891	33,910	703,621	50,899	210,279	168,486	553,992	5,938	2,488,674
Unobligated Balances - Not Available	32,513	109,156	81,488	10,420	1,112	69,260	28,820	27,031	115,383	-	475,183
Total Status of Budgetary Resources	\$ 930,018	\$ 1,126,810	\$ 5,084,423	\$ 1,564,674	\$ 5,866,785	\$ 1,940,109	\$ 4,231,620	\$ 5,689,503	\$ 5,255,269	\$ 607,018	\$ 32,296,229
Outlays:											
Obligations Incurred	\$ 550,765	\$ 879,736	\$ 4,726,044	\$ 1,520,344	\$ 5,162,052	\$ 1,819,950	\$ 3,992,521	\$ 5,493,986	\$ 4,585,894	\$ 601,080	\$ 29,332,372
Less: Spending Authority from Offsetting Collections and Adjustments	45,451	809,351	642,701	131,912	703,214	399,255	675,250	2,292,943	404,370	602,466	6,706,913
Subtotal	505,314	70,385	4,083,343	1,388,432	4,458,838	1,420,695	3,317,271	3,201,043	4,181,524	(1,386)	22,625,459
Obligated Balance, Net - Beginning of Period	201,641	263,853	3,319,823	284,278	6,048,214	365,968	846,191	1,316,010	1,499,343	87,082	14,232,403
Less: Obligated Balance, Net - End of Period	255,426	255,607	3,254,647	295,552	6,930,494	404,325	743,522	1,533,325	1,477,578	95,323	15,245,799
Total Outlays	\$ 451,529	\$ 78,631	\$ 4,148,519	\$ 1,377,158	\$ 3,576,558	\$ 1,382,338	\$ 3,419,940	\$ 2,983,728	\$ 4,203,289	\$ (9,627)	\$ 21,612,063

DEPARTMENT OF JUSTICE
Combining Statement of Budgetary Resources
For Fiscal Year Ended September 30, 2000

Dollars in Thousands	AFF/SADF	WCF	OBD	USMS	OJP	DEA	Restated		BOP	Restated		Restated
							FBI	INS		FPI	Combined	
Budgetary Resources:												
Budget Authority	\$ 544,277	\$ (295)	\$ 3,205,523	\$ 1,264,120	\$ 4,261,906	\$ 1,338,567	\$ 3,242,963	\$ 2,978,568	\$ 3,707,445	\$ -	\$ 20,543,074	
Unobligated Balances - Beginning of Period	354,679	115,728	541,003	56,980	1,493,374	60,536	194,351	148,616	830,552	47,403	3,843,222	
Net Transfers, Prior Year Balance, Actual	-	116,095	(7,647)	-	4,130	(16,414)	(38,511)	400	(80,000)	-	(21,947)	
Spending Authority from Offsetting Collections	3,705	729,314	665,756	120,354	396,557	204,535	551,699	1,347,740	237,206	575,157	4,832,023	
Adjustments	3,524	12,400	133,908	12,690	(1,097,157)	150,141	45,157	111,370	12,951	(996)	(616,012)	
Total Budgetary Resources	\$ 906,185	\$ 973,242	\$ 4,538,543	\$ 1,454,144	\$ 5,058,810	\$ 1,737,365	\$ 3,995,659	\$ 4,586,694	\$ 4,708,154	\$ 621,564	\$ 28,580,360	
Status of Budgetary Resources:												
Obligations incurred	\$ 486,321	\$ 742,976	\$ 4,311,590	\$ 1,425,830	\$ 3,978,595	\$ 1,627,157	\$ 3,854,022	\$ 4,455,109	\$ 4,140,231	\$ 606,557	\$ 25,628,388	
Unobligated Balances - Available	361,673	132,463	98,850	14,661	1,079,205	52,301	118,293	44,022	428,447	15,007	2,344,922	
Unobligated Balances - Not Available	58,191	97,803	128,103	13,653	1,010	57,907	23,344	87,563	139,476	-	607,050	
Total Status of Budgetary Resources	\$ 906,185	\$ 973,242	\$ 4,538,543	\$ 1,454,144	\$ 5,058,810	\$ 1,737,365	\$ 3,995,659	\$ 4,586,694	\$ 4,708,154	\$ 621,564	\$ 28,580,360	
Outlays:												
Obligations Incurred	\$ 486,321	\$ 742,976	\$ 4,311,590	\$ 1,425,830	\$ 3,978,595	\$ 1,627,157	\$ 3,854,022	\$ 4,455,109	\$ 4,140,231	\$ 606,557	\$ 25,628,388	
Less: Spending Authority from Offsetting Collections and Adjustments	35,241	741,715	799,696	140,373	639,390	342,321	597,435	1,491,977	255,162	575,157	5,618,467	
Subtotal	451,080	1,261	3,511,894	1,285,457	3,339,205	1,284,836	3,256,587	2,963,132	3,885,069	31,400	20,009,921	
Obligated Balance, Net - Beginning of Period	271,943	368,931	3,751,802	198,918	5,958,604	395,374	713,848	1,272,314	1,285,402	76,646	14,293,782	
Less: Obligated Balance, Net - End of Period	201,641	263,853	3,319,823	284,278	6,048,214	365,968	846,191	1,316,010	1,473,676	87,082	14,206,736	
Total Outlays	\$ 521,382	\$ 106,339	\$ 3,943,873	\$ 1,200,097	\$ 3,249,595	\$ 1,314,242	\$ 3,124,244	\$ 2,919,436	\$ 3,696,795	\$ 20,964	\$ 20,096,967	