

RADIATION EXPOSURE COMPENSATION TRUST FUND - ADMINISTRATIVE EXPENSES

(Dollars in thousands)

	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>		
2002 Obligations.....	\$1,996
2003 President's Budget Request.....	1,996
Transfer to General Legal Activities.....	<u>-1996</u>
2004 Current Services.....
Program Improvements.....	<u>...</u>
2004 Request.....

	<u>2003 President's Budget Request</u>			<u>2004 Current Services</u>			<u>2004 Request</u>			<u>Program Improvements</u>		
	Perm			Perm			Perm			Perm		
<u>Comparison by activity and program</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Administrative Expenses.....	\$1,996

In 2004, the administrative expenses of the Radiation Exposure Compensation Trust Fund are being requested through the General Legal Activities account for the Civil Division. This will provide the Civil Division with flexibility to supplement RECA Administrative funding during 2004 with base GLA funds if the need arises.