

OFFICE OF THE INSPECTOR GENERAL

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2004 Obligations	433	389	\$62,346
2005 Appropriation (without Rescission)	433	421	63,813
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-345
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	-507
2005 Appropriation (with Rescission)	433	421	62,961
2006 Total Request.....	433	421	67,431
Change 2006 from 2005.....	0	0	4,470
Adjustments to Base			
Increases:			
2006 Pay Raise (2.3 Percent).....	0	0	907
Annualization of 2005 Pay Raise (3.5 Percent).....	0	0	397
FERS Agency Contribution Rate.....	0	0	126
Federal Health Insurance Premiums.....	0	0	150
Transportation Management Fees	0	0	27
Security Surcharge Cost Projection.....	0	0	13
GSA Rent	0	0	2,745
WCF Telecommunications and E-mail rate increase	0	0	102
Accident Compensation	0	0	3
Subtotal Increases.....	0	0	4,470
Net Adjustments to Base	0	0	4,470
2006 Current Services.....	433	421	67,431
2006 Total Request.....	433	421	67,431
Change 2006 from 2005	0	0	4,470

OFFICE OF THE INSPECTOR GENERAL
SALARIES AND EXPENSES
(Dollars in Thousands)

Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Audit, Inspections, Investigations, and Reviews 1/	433	421	\$62,961	433	441	\$67,431	433	441	\$67,431	0	0	\$0
Total.....	433	421	62,961	433	421	67,431	433	421	67,431	0	0	0
Reimbursable FTE		<u>20</u>	<u>0</u>		<u>20</u>	<u>0</u>		<u>20</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Grand Total	433	441	62,961	433	441	67,431	433	441	67,431	0	0	0

1/ The OIG operates as a single decision unit encompassing audits, inspections, investigations, and reviews. The OIG detects and deters waste, fraud, abuse, and misconduct among Department employees and programs.