

OFFICE ON VIOLENCE AGAINST WOMEN
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2004 Obligations*	0	0	\$352,642
2005 Appropriation (without Rescission)	43	43	387,275
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	-2,091
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	-3,082
2005 Appropriation (with Rescission)	43	43	382,102
2006 Total Request.....	44	44	362,997
Change 2006 from 2005.....	1	1	-19,105
Adjustments to Base			
Transfer of Victims of Child Abuse Programs from OVW to OJP.....	0	0	-21,874
Increases:			
2006 Pay Raise (2.3 Percent).....	0	0	99
Subtotal Increases	0	0	-21,775
Net Adjustments to Base	0	0	-21,775
2006 Current Services.....	43	43	360,327
Program Improvements by Strategic Goal:			
Strategic Goal Three: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence	1	1	2,670
Program Improvements.....	1	1	2,670
Net Program Improvements/Offsets.....	1	1	2,670
2006 Total Request.....	44	44	362,997
Change 2006 from 2005	1	1	-19,105

* OVW was established as a separate Office (outside of the Office of Justice Programs) in the middle of FY 2004, and 2004 actual positions and workyears are reported under OJP.

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Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm	FTE	Amount	Perm	FTE	Amount	Perm	FTE	Amount	Perm	FTE	Amount
	Pos.			Pos.			Pos.			Pos.		
Positions and FTE Spread Across OVW Programs.....	43	43	\$0	43	43	\$0	44	44	\$0	1	1	\$0
STOP Grants to Combat Violence Against Women.....	0	0	184,587	0	0	184,638	0	0	187,308	0	0	2,670
Research and Eval. Violence Against Women (NIJ).....	0	0	[4,933]	0	0	[5,200]	0	0	[5,200]	0	0	0
Safe Start Program (OJJDP).....	0	0	[9,866]	0	0	[10,000]	0	0	[10,000]	0	0	0
Transitional Housing.....	0	0	[12,333]	0	0	[15,000]	0	0	[15,000]	0	0	0
Alaska Domestic Violence Prevention Unit.....	0	0	[937]	0	0	[0]	0	0	[0]	0	0	0
Alaska (Anchorage) Sexual Assault Response Team.....	0	0	[740]	0	0	[0]	0	0	[0]	0	0	0
Alaska Victims of Justice.....	0	0	[740]	0	0	[0]	0	0	[0]	0	0	0
Alaska (Anchorage) Domestic Violence Prevention Project.....	0	0	[2,368]	0	0	[0]	0	0	[0]	0	0	0
Alaska Sexual Assault/Domestic Violence Prosecution Unit.....	0	0	[2,664]	0	0	[0]	0	0	[0]	0	0	0
Grants to Encourage Arrest Policies.....	0	0	62,643	0	0	62,660	0	0	62,660	0	0	0
Rural Dom. Violence & Child Abuse Enforcement Asst.....	0	0	39,155	0	0	39,166	0	0	39,166	0	0	0
Legal Assistance for Victims Program.....	0	0	39,209	0	0	39,220	0	0	39,220	0	0	0
Safe Havens Program.....	0	0	13,890	0	0	13,894	0	0	13,894	0	0	0
Grants to Reduce Violent Crimes on Campus.....	0	0	9,052	0	0	9,054	0	0	9,054	0	0	0
Elder Program.....	0	0	4,539	0	0	4,540	0	0	4,540	0	0	0
Disabilities Program.....	0	0	7,153	0	0	7,155	0	0	7,155	0	0	0
OJP-Administered Victims of Child Abuse Programs.....	0	0	21,874	0	0	0	0	0	0	0	0	0
Grants for Closed Circuit Television.....	0	0	970	0	0	0	0	0	0	0	0	0
Child Abuse Training for Judicial Personnel.....	0	0	1,899	0	0	0	0	0	0	0	0	0
Court-Appointed Special Advocate.....	0	0	11,738	0	0	0	0	0	0	0	0	0
Training Programs to Assist Probation and Parole Officers.....	0	0	4,356	0	0	0	0	0	0	0	0	0
VAWA II: Stalker Databases.....	0	0	2,911	0	0	0	0	0	0	0	0	0
Total.....	43	43	382,102	43	43	360,327	44	44	362,997	1	1	2,670

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<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal Three: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence.....	1	1	\$2,670
1. STOP Grants			
<p>OVW requests \$2,670,000 to increase the amount of formula grant funds to help states, the District of Columbia, tribes, and territories develop and strengthen their criminal justice system's response to violence against women and to support and enhance services for victims. Funding provided may be used for training for police officers, prosecutors, and other criminal justice practitioners to enable them to respond more effectively; the creation or enlargement of special units of police officers and prosecutors to handle cases involving violence against women; the creation or enhancement of services for victims of such violence; the development and implementation of more effective police and prosecution policies and procedures, protocols, orders, and services; and the creation and enhancement of programs addressing stalking and sexual assault. FY 2006 current services resources for STOP Grants are \$184,638,000.</p>			
2. Financial Management and Accountability			
<p>OVW requests 1 position and 1 workyear to increase financial management and accountability. Resources would increase the number of administrative personnel available to ensure adequate financial management oversight of OVW funding. FY 2006 current services resources for financial management are 1 position, 1 workyear, and \$100,000.</p>			
Total Program Improvements/Offsets, Office on Violence Against Women.....	1	1	2,670