

**DEPARTMENT OF JUSTICE  
OUTLAYS - 2008 TO 2010**  
(Dollars in Thousands)

APPROPRIATION	2008	2009 <sup>1/</sup>	2010 <sup>2/</sup>	OUTLAY SPENDOUT RATES				
				YR1	YR2	YR3	YR4	YR5
GENERAL ADMINISTRATION (includes NDIC for FY08 and FY09)	\$132,846	\$169,000	\$175,000	89%	11%	0%	0%	0%
NATIONAL DRUG INTELLIGENCE CENTER	\$0	\$0	\$32,000	75%	15%	10%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	124,790	81,000	128,000	70%	20%	10%	0%	0%
DETENTION TRUSTEE	1,232,642	1,101,000	1,417,000	85%	15%	0%	0%	0%
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	109,685	148,000	266,000	70%	30%	0%	0%	0%
ADMINISTRATIVE REVIEW & APPEALS	247,679	270,000	298,000	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL	70,791	78,000	85,000	13%	25%	25%	25%	12%
WORKING CAPITAL FUND	11,030	0	0	100%	0%	0%	0%	0%
U.S. PAROLE COMMISSION	10,860	13,000	13,000	86%	14%	0%	0%	0%
NATIONAL SECURITY DIVISION	67,909	76,000	87,000	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	747,000	805,000	869,000	87%	11%	2%	0%	0%
VACCINE INJURY COMPENSATION TRUST FUND	[6,833]	[7,833]	[7,833]	100%	0%	0%	0%	0%
U.S. ATTORNEYS	1,712,222	1,626,000	1,863,000	87%	10%	3%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	1,498	2,000	2,000	91%	8%	1%	0%	0%
<b>U.S. MARSHALS SERVICE (Total)</b>	<b>891,288</b>	<b>929,000</b>	<b>1,124,000</b>					
SALARIES & EXPENSES	880,050	928,000	1,120,000	90%	10%	0%	0%	0%
CONSTRUCTION	11,238	1,000	4,000	10%	40%	45%	5%	0%
COMMUNITY RELATIONS SERVICE	9,946	10,000	10,000	85%	11%	2%	2%	0%
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	19,000	20,000	27,000	40%	40%	20%	0%	0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	506,060	489,000	533,000	75%	25%	0%	0%	0%
<b>FEDERAL BUREAU OF INVESTIGATION (Total)</b>	<b>6,287,876</b>	<b>7,174,000</b>	<b>7,737,000</b>					
SALARIES & EXPENSES	6,257,571	7,069,000	7,585,000	85%	11%	4%	0%	0%
CONSTRUCTION	30,305	105,000	152,000	10%	40%	45%	5%	0%
DRUG ENFORCEMENT ADMINISTRATION	1,814,327	1,897,000	1,993,000	75%	15%	10%	0%	0%
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES (Total)</b>	<b>1,053,141</b>	<b>1,041,000</b>	<b>1,107,000</b>					
SALARIES & EXPENSES	1,052,594	1,029,000	1,096,000	60%	40%	2%	2%	0%
CONSTRUCTION	547	12,000	11,000	10%	50%	20%	20%	0%
<b>FEDERAL PRISON SYSTEM (Total)</b>	<b>8,589,548</b>	<b>5,858,000</b>	<b>6,400,000</b>					
SALARIES & EXPENSES	5,257,879	5,566,000	5,951,000	90%	10%	0%	0%	0%
BUILDINGS & FACILITIES	379,709	290,000	446,000	10%	40%	45%	5%	0%
FEDERAL PRISON INDUSTRIES	24,399	2,000	3,000	100%	0%	0%	0%	0%
COMMISSARY FUND	-7,445	0	0	0%	0%	0%	0%	0%
<b>OFFICE OF JUSTICE PROGRAMS (Total)</b>	<b>2,935,006</b>	<b>2,866,000</b>	<b>2,999,000</b>					
JUSTICE ASSISTANCE	359,068	258,000	215,000	22%	38%	35%	5%	0%
JUVENILE JUSTICE PROGRAMS	347,768	359,000	349,000	22%	38%	35%	5%	0%
STATE and LOCAL LAW ENFORCEMENT ASSISTANCE	1,502,670	1,375,000	1,173,000	22%	38%	35%	5%	0%
WEED AND SEED	47,444	46,000	36,000	22%	38%	35%	5%	0%
COMMUNITY POLICING	309,514	293,000	615,000	5%	20%	30%	38%	7%
OFFICE ON VIOLENCE AGAINST WOMEN	366,909	360,000	392,000	22%	38%	35%	5%	0%
PUBLIC SAFETY OFFICERS BENEFIT	1,633	9,000	9,000	100%	0%	0%	0%	0%
OJP SALARIES AND EXPENSES	0	166,000	210,000	85%	15%	0%	0%	0%
<b>SUBTOTAL, DISCRETIONARY OUTLAYS</b>	<b>26,575,144</b>	<b>24,653,000</b>	<b>27,133,000</b>					
FEES AND EXPENSES OF WITNESSES (Mandatory)	187,482	168,000	168,000	70%	30%	0%	0%	0%
PUBLIC SAFETY OFFICERS BENEFIT (Mandatory)	113,308	110,000	60,000	100%	0%	0%	0%	0%
INDEPENDENT COUNSEL (Permanent Indefinite)	88	1,000	1,000	100%	0%	0%	0%	0%
RADIATION EXPOSURE COMPENSATION TRUST FUND (Mandatory)	55,033	45,000	49,000	60%	40%	0%	0%	0%
<b>SUBTOTAL, MANDATORY OUTLAYS</b>	<b>355,911</b>	<b>324,000</b>	<b>278,000</b>					
ANTITRUST	81,436	-8,000	51,000	82%	10%	8%	0%	0%
U.S. TRUSTEES	215,041	205,000	222,000	85%	10%	5%	0%	0%
ASSETS FORFEITURE FUND (Permanent Budget Authority)	1,252,313	1,260,000	1,266,000	40%	40%	20%	0%	0%
DIVERSION CONTROL FEE	211,318	254,000	221,000	75%	15%	10%	0%	0%
CRIME VICTIMS FUND	629,166	674,000	716,000	60%	30%	10%	0%	0%
<b>SUBTOTAL, FEE-FUNDED AND OTHER ACCOUNTS</b>	<b>2,389,274</b>	<b>2,385,000</b>	<b>2,476,000</b>					
<b>TOTAL, DEPARTMENT OF JUSTICE</b>	<b>\$29,320,329</b>	<b>\$27,362,000</b>	<b>\$29,887,000</b>					

<sup>1/</sup> Excludes \$2.139 million in ARRA Supplemental.

<sup>2/</sup> Excludes \$961 million in ARRA Supplemental.