



Justice Information Sharing Technology (JIST)

FY 2011 Budget Request At A Glance

FY 2010 Enacted:	\$88.3 million (72 positions)
Current Services Adjustments:	+\$0.9 million (1.0% above FY 2010 Enacted)
Program Changes:	+\$90.6 million
FY 2011 Budget Request:	\$179.8 million (83 positions)
Change from FY 2010 Enacted:	+\$91.5 million (+103.6%) (+11 positions)

Mission:

The Justice Information Sharing Technology (JIST) account is a centralized fund that consolidates certain information technology (IT) resources so that the Chief Information Officer (CIO) can effectively coordinate DOJ IT Investments and ensure that infrastructure enhancements are well planned and aligned with the Department's overall IT strategy and enterprise architecture. JIST currently funds the following programs: Justice Consolidated Office Network (JCON), Joint Automated Booking System (JABS), JCON Secret/Top Secret (JCON S/STS), Cyber Security Program (CSP), and the continued development and implementation of the Law Enforcement Information Sharing Program (LEISP), Public Key Infrastructure (PKI), Litigation Case Management System (LCMS), and the Unified Financial Management System (UFMS).

Resources:

The budget request for FY 2011 totals \$179.8 million, which is a 103.6 percent increase from the FY 2010 Enacted level.

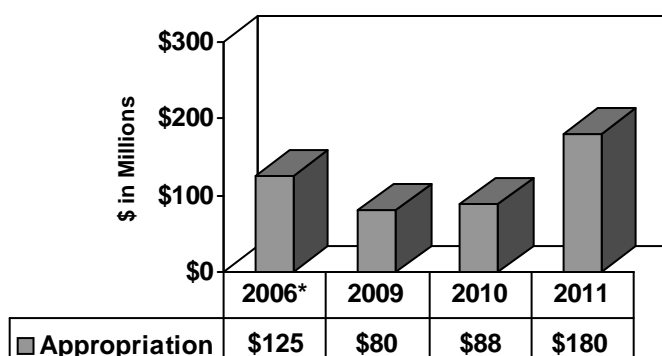
Organization:

The JIST funding and allocation are under the management of the CIO. As directed in the FY 2006 JIST appropriation, the Department established a Department Investment Review Board (DIRB) to oversee the annual selection of the Department's IT investments for budget submission and conducts periodic reviews of the Department's high profile, high cost, or high risk IT investments.

Personnel:

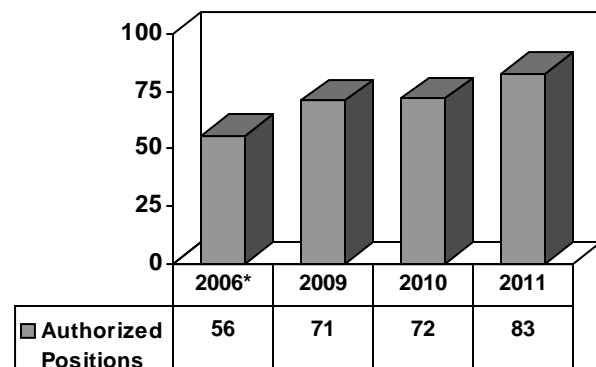
The JIST's direct authorized positions for FY 2011 total 83 positions. JIST's FY 2011 request includes an increase of 11 positions over the FY 2010 level of 72 direct authorized positions.

Funding (FY 2006 - 2011)



*JIST was created in FY 2006

Personnel (FY 2006 - 2011)



*JIST was created in FY 2006

FY 2011 Strategy:

The JIST account supports the Department's staff by providing the IT environment necessary to conduct legal, investigative and administrative functions. The funding provides investments in information sharing technology, infrastructure enhancements, IT component support, system development projects and IT improvements across the Department.

The JIST account was created in FY 2006 at a budget level of \$125 million. Since FY 2008, the account has struggled to maintain the necessary baseline funding for the JIST programs. The account encountered budget cuts even as inflationary costs for hardware, software and consulting services continued to increase and new programs, such as the Cyber Security Program, are added. JIST programs have subsequently deferred refresh and upgrades of infrastructure.

For 2011, the focus will be on the prioritization of IT investments in order to maximize every dollar available. This includes providing the necessary resources needed to maintain existing systems such as JABS and JCON, and to ensure that funding is sufficient to address continuing implementation of new systems such as UFMS and LCMS. The emerging threats to cyber security will continue to be addressed.

FY 2011 Program Changes:

Unified Financial Management System (UFMS): \$42.1 million and 11 positions for program management and the continued deployment of UFMS to the Bureau of Prisons, the Department's Offices, Boards and Divisions, and the Office of Justice Programs. UFMS is an enterprise-wide Financial Management System that will enable DOJ to streamline and standardize financial business processes across all components, providing secure, accurate, timely, and useful financial and procurement data to program managers across the Department. For FY 2010, the Department is reprogramming \$114.7 million to complete UFMS implementations for FBI and the U.S. Marshals. The FY 2011 request for this initiative is 25 positions and \$42.1 million, which includes 14 existing positions. The Department anticipates a reprogramming request in FY 2011 to address additional funding requirements associated with the noted remaining component implementations.

Litigation Case Management System: \$23.2 million for technical support, software and data warehouse capabilities, and full deployment to the Environment and Natural Resources Division. For FY 2010, the Department is reprogramming

internal resources of \$32.9 million to complete the United States Attorneys' migration and for Stage Two planning activities. There are no FY 2011 current services for this initiative.

Justice Consolidated Office Network (JCON): \$15.0 million to refresh office automation systems for the 16 JCON supported components and migrate components to the more secure and efficient JCONext service platform. JCONext will support consolidation of common maintenance functions (servers, storage, directory) provided centrally by the Department's Office of the Chief Information Officer. The FY 2011 current services for this initiative are 7 positions and \$27.6 million.

Joint Automated Booking System (JABS): \$6.0 million to upgrade JABS software modules, replace obsolete fingerprint livescan devices, and integrate JABS with new peripheral devices to maintain compatibility with the FBI's Next Generation Identification system. For FY 2010, the Department is reprogramming internal resources of \$1.8 million for JABS. The FY 2011 current services for this initiative are 7 positions and \$10.0 million.

JCON S/TS: \$4.3 million to upgrade and expand the infrastructure of the communication of Secret, Top Secret, and Sensitive Compartmental Information. Of this total, \$3.3 million is to implement the Thin Client technology at over 400 locations nationwide, and \$1.0 million is for replacement of encryption devices. The FY 2011 current services for this initiative are 3 positions and \$5.5 million.

Financial Snapshot 2009

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None