



National Drug Intelligence Center (NDIC)

FY 2011 Budget Request At A Glance

FY 2010 Enacted:	\$44 million (239 positions)
Current Services Adjustments:	+\$0.6 million (1.4% above FY 2010 Enacted Bud.)
Program Changes:	-\$43,000
FY 2011 Budget Request:	\$44.6 million (274 positions)
Change from FY 2010 Enacted Budget:	+\$0.6 million (+1.4%) (+35 positions)

Mission:

The mission of NDIC is to coordinate and consolidate strategic domestic drug intelligence for the nation's counterdrug community, produce national, regional, and state drug threat assessments, and provide support to law enforcement and intelligence communities by conducting document and computer exploitation for materials associated with counterdrug and/or counterterrorism investigations.

Resources:

The budget request for FY 2011 totals \$44.6 million, which is a 1.4 percent increase from the FY 2010 Enacted level.

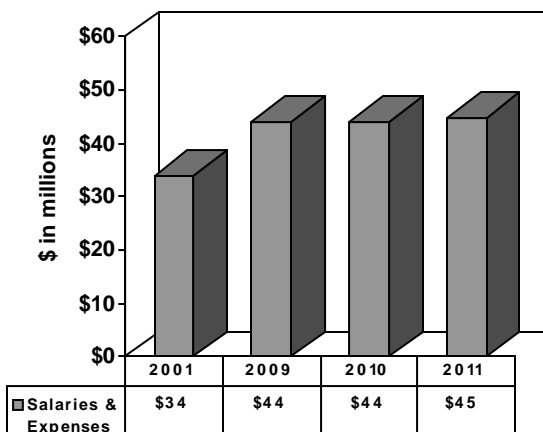
Organization:

NDIC is led by a Director, who is a career Senior Executive Service member. NDIC is located in Johnstown, PA and maintains its Office of Policy and Interagency Affairs in Washington, DC.

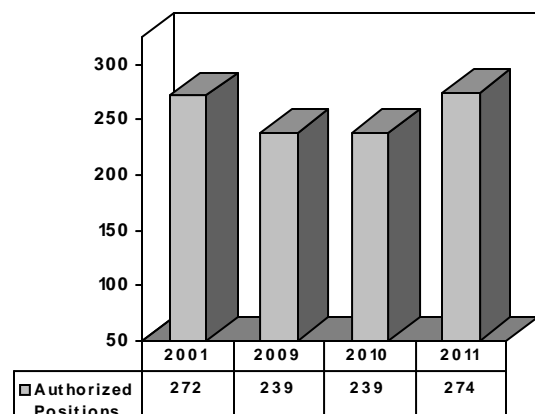
Personnel:

The NDIC's direct authorized positions for FY 2011 total 274 positions. Of the total authorized positions, all are located in domestic offices. The FY 2011 personnel level includes an adjustment of 35 positions. This adjustment is not a program increase but is intended to account for existing positions at NDIC that were not included in the FY 2010 Enacted appropriation. Specifically, these positions are existing U.S. Air Force personnel at NDIC which are funded by NDIC.

Funding (FY 2001 - 2011)



Personnel (FY 2001 - 2011)



FY 2011 Strategy:

NDIC supports policymakers by providing timely strategic intelligence on the production, consumption, and trafficking of illegal drugs. This is done through information collection and analysis from law enforcement and national security agencies. NDIC also maintains operations to exploit seized documents and computer equipment for drug related intelligence and actionable leads.

Along with producing timely and actionable intelligence NDIC annually produces the *National Drug Threat Assessment* as well as regional and collaborative international drug threat assessments.

FY 2011 Program Changes:

The FY 2011 Budget does not request a program change for NDIC. However, NDIC is requesting an increase of 35 positions to account for existing U.S. Air Force personnel.

Travel and Management Efficiencies: The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2011, DOJ is focusing on travel as an area in which savings can be achieved. For NDIC, travel or other management efficiencies will result in offsets of \$43,000. This offset will be applied in a manner that will allow the continuation of effective law enforcement program efforts in support of Presidential and Departmental goals, while minimizing the risk to health, welfare and safety of agency personnel.

Financial Snapshot 2009

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None