



National Security Division (NSD)

FY 2013 Budget Request At A Glance

FY 2012 Enacted:	\$87.0 million (359 positions; 236 attorneys)
Current Services Adjustments:	+\$3.2 million
Program Changes:	-\$192,000
FY 2013 Budget Request:	\$90.0 million (359 positions; 236 attorneys)
Change From FY 2012 Enacted:	+\$3.0 million (+3.5%)

Mission:

The mission of the National Security Division is to carry out the Department's highest priority: to combat terrorism and other threats to national security. The Division consolidates the primary national security elements of the Department of Justice into a single Division. NSD is designed to ensure greater coordination and unity of purpose between prosecutors and law enforcement agencies on the one hand, and intelligence attorneys and the Intelligence Community on the other, thus strengthening the effectiveness of the Federal Government's national security efforts.

Resources:

The FY 2013 budget request for NSD totals \$90.0 million, which is a 3.5% increase over the FY 2012 Enacted.

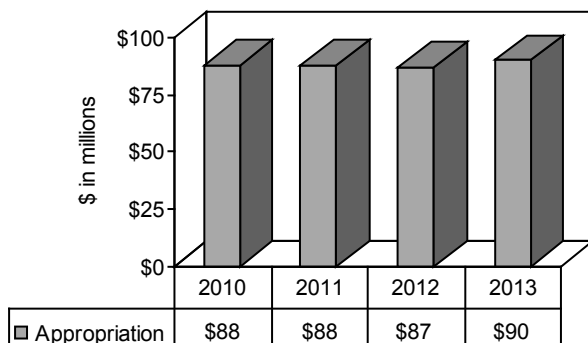
Organization:

NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into the Office of Intelligence (Operations, Oversight and Litigation Sections); the Counterterrorism and Counterespionage Sections; the Law and Policy Office; the Office of Justice for Victims of Overseas Terrorism; and the Executive Office.

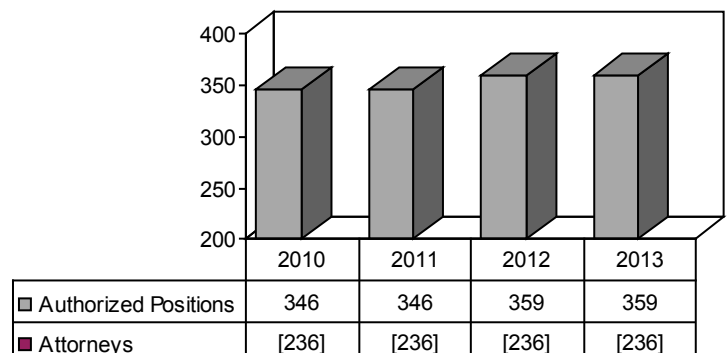
Personnel:

The NSD's direct authorized positions for FY 2013 total 359 positions and is the same as FY 2012 Enacted.

Funding (FY 2010 - 2013)



Personnel (FY 2010 - 2013)



FY 2013 Strategy:

The National Security Division is responsible for assisting the Attorney General and other senior Department and Executive Branch officials in ensuring that the national security-related activities of the United States are consistent with relevant law, overseeing terrorism investigations and prosecutions, and handling counterespionage cases and matters.

In coordination with the FBI, the Intelligence Community, and the U.S. Attorneys' Offices, the Division's primary operational functions are to prevent acts of terrorism and espionage from being perpetrated in the United States and to facilitate the collection of intelligence regarding foreign agents and powers. The Division advises the Attorney General on all matters relating to the national security activities of the United States. The Division administers the U.S. Government's national security program for conducting electronic surveillance and physical search of foreign agents pursuant to the Foreign Intelligence Surveillance Act of 1978 (FISA), as amended, and conducts oversight of the FBI's foreign intelligence and counterintelligence investigations pursuant to the Attorney General's guidelines for such investigations.

The Division's workload, including demands brought about by recent national security threats and significantly expanded oversight responsibilities, have created challenges for maintaining adequate attorney and support personnel staffing.

The Division also serves as the Department's representative on the Committee on Foreign Investment in the United States (CFIUS), which reviews foreign acquisitions of domestic entities affecting national security and makes recommendations to the President on whether such transactions should be allowed to proceed, or if they have already occurred, they should be undone.

Finally, the Office of Justice for Victims of Overseas Terrorism was established as required by Section 126 of the Department of Justice Appropriations Act of 2005. This Office ensures that the investigation and prosecution of terrorist attacks against American citizens overseas are a high priority within the Department of Justice and that the rights of victims and their families are honored and respected.

FY 2013 Program Changes:

Program Offset - IT Savings: -\$192,000 and 0 positions
This offset represents savings that will be generated through greater inter-component collaboration in IT contracting. Funds will be redirected to support the Department's Cyber-security and IT transformation efforts as well as other high priority requests.

National Security Division
(Dollars in Thousands)

	National Security Division		
	Pos	FTE	Amount
2011 Enacted	346	346	87,762
2012 Enacted	359	353	87,000
2013 Request	359	359	90,039
Change 2013 from 2012 Enacted	0	6	3,039
Technical Adjustments	0	0	0
Total Technical Adjustments	0	0	0
Adjustments to Base			
Increases:			
ATB Transfers	0	0	1,092
Pay & Benefits	0	6	802
Domestic Rent & Facilities	0	0	1,337
Subtotal Increases:	0	6	3,231
Decreases:	0	0	0
Total Adjustments to Base	0	6	3,231
Total Adjustments to Base and Technical Adjustments	0	6	3,231
2013 Current Services	359	359	90,231
Program Changes			
Increases:	0	0	0
Decreases:			
Program Offset - IT Savings	0	0	-192
Subtotal, Program Decrease	0	0	-192
Total Program Changes	0	0	-192
2013 Request	359	359	90,039
Change 2013 from 2012 Enacted	0	6	3,039

National Security Division
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2013 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
National Security	359	353	87,000	359	359	90,231
Total	359	353	87,000	359	359	90,231
Reimbursable FTE	0	0	0	0	0	0
Grand Total	359	353	87,000	359	359	90,231

Comparison by activity and program	2013 Total Program Changes			2013 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
National Security	0	0	-192	359	359	90,039
Total	0	0	-192	359	359	90,039
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-192	359	359	90,039