

**GENERAL LEGAL ACTIVITIES
SUMMARY
(Dollars in Thousands)**

	FY 2013 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2012 Enacted	4,227	2,641	0	4,185	863,367
2012 Reimbursable FTE - Base				611	
2012 Enacted with Reimb FTE	4,227	2,641	0	4,796	863,367
Adjustments to Base					
ATB Transfers - Non-GRANTS					
Transfers - JCON and JCON S/TS	0	0	0	0	3,456
Transfers - Office of Information Policy (OIP)	0	0	0	0	-289
Transfers - Office of Legal Policy (OLP)	-3	-2	0	-3	-795
Transfers - Office of Tribal Justice (OTJ)	-2	-2	0	-2	-597
Transfers - Professional Responsibility Advisory Office (PRAO)	0	0	0	0	-1,081
Subtotal, ATB Transfers - Non-GRANTS	-5	-4	0	-5	694
Pay & Benefits					
2013 Pay Raise	0	0	0	0	1,812
Annualization of 2010 Supp Positions - Deepwater Horizon Oil Spill	5	5	0	5	1,837
Base Pay Adjustment	0	0	0	0	370
Changes in Compensable Days	0	0	0	0	2,201
Employees Compensation Fund	0	0	0	0	104
FERS Rate Increase	0	0	0	0	862
Health Insurance	0	0	0	0	2,188
Retirement	0	0	0	0	1,172
Subtotal, Pay & Benefits	5	5	0	5	10,546
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	7,919
Guard Service	0	0	0	0	586
Subtotal, Domestic Rent & Facilities	0	0	0	0	8,505
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	-1,570
Subtotal, Foreign Expenses	0	0	0	0	-1,570
ATB Decreases					
Non-Recurrence of Personnel	-16	-7	0	-10	0
Subtotal, ATB Decreases	-16	-7	0	-10	0
Subtotal, Adjustments to Base	-16	-6	0	-10	18,175
2013 Current Services w/o Reimbursable FTE	4,211	2,635	0	4,175	881,542
Program Changes					
General Legal Activities					
Office of the Solicitor General					
Program Offset - Administrative Functions Consolidation	0	0	0	0	-231
Total, Office of the Solicitor General	0	0	0	0	-231
Tax Division					
Program Offset - IT Savings	0	0	0	0	-106
Total, Tax Division	0	0	0	0	-106

**GENERAL LEGAL ACTIVITIES
SUMMARY
(Dollars in Thousands)**

	FY 2013 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
Criminal Division					
Financial and Mortgage Fraud	28	16	0	14	5,000
Intellectual Property	14	9	0	7	5,000
Program Offset - IT Savings	0	0	0	0	-382
Total, Criminal Division	42	25	0	21	9,618
Civil Division					
Financial and Mortgage Fraud	51	38	0	26	7,000
Program Offset - IT Savings	0	0	0	0	-262
Total, Civil Division	51	38	0	26	6,738
Environment & Natural Resources Division					
Program Offset - IT Savings	0	0	0	0	-84
Total, Environment & Natural Resources Division	0	0	0	0	-84
Office of Legal Counsel					
Program Offset - Administrative Functions Consolidation	0	0	0	0	-232
Total, Office of Legal Counsel	0	0	0	0	-232
Civil Rights Division					
Financial and Mortgage Fraud	15	10	0	8	1,500
Civil Rights Enforcement	50	25	0	25	5,072
Program Offset - IT Savings	0	0	0	0	-181
Total, Civil Rights Division	65	35	0	33	6,391
INTERPOL Washington					
Program Offset - IT Savings	0	0	0	0	-33
Total, INTERPOL Washington	0	0	0	0	-33
Total Program changes, General Legal Activities	158	98	0	80	22,061
2013 Total Request General Legal Activities	4,369	2,733	0	4,255	903,603
2013 Reimbursable FTE	0	0	0	611	0
2013 Total Request General Legal Activities with Reimbursable FTE	4,369	2,733	0	4,866	903,603