



## Drug Enforcement Administration (DEA)

### FY 2014 Budget Request At A Glance

FY 2012 Enacted:	\$2,025 million (8,304 positions; 71 attorneys; 4,053 agents)
Current Services Adjustments:	+\$54.9 million
Program Changes:	-\$11.9 million
FY 2014 Budget Request:	\$2,068 million (7,847 positions; 71 attorneys; 4,003 agents)
Change From FY 2012 Enacted:	+\$43.0 million (+1.6%) (-457 positions; -50 agents)

#### Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

#### Organization:

DEA is headed by an Administrator and Deputy Administrator who are both appointed by the President with the advice and consent of the Senate. DEA operates 223 Domestic Offices, including 21 Domestic Field Divisions. DEA also operates 86 foreign offices in 67 countries.

#### Resources:

The FY 2014 budget request for DEA totals \$2,068 million, which is a 1.6% increase over FY 2012 Enacted.

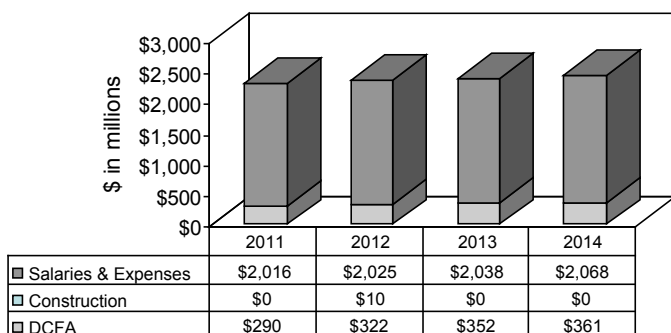
In addition, the Diversion Control Fee Account (DCFA) request is \$360.9 million, a 12.1% increase over the FY 2012 Enacted.

Some functions from the National Drug Intelligence Center (NDIC) were transferred to DEA in FY 2012 and \$8 million is transferred to DEA to carry out those functions.

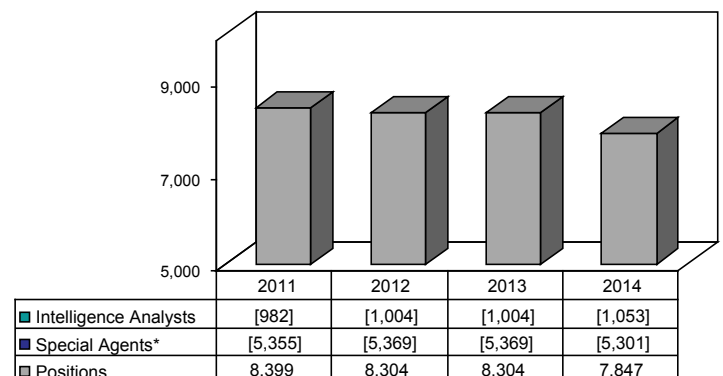
#### Personnel:

The DEA's direct positions for FY 2014 total 7,847 positions. DEA's FY 2014 request includes a decrease of -457 positions from the FY 2012 Enacted level of 8,304 direct positions. The decrease is due to the removal of unfunded positions. Additionally, DEA's fee funded positions for FY 2014 total 1,497 positions, which is equal to the FY 2012 Enacted level.

**Funding (FY 2011 - 2014)**



**Personnel (FY 2011 - 2014)**



\* Includes Reimbursable SAs and IAs

## **FY 2014 Strategy:**

DEA disrupts and dismantles significant drug trafficking and money laundering organizations, attacks the economic basis of the drug trade, and contributes to counterterrorism activities. The targeted drug traffickers are often ruthless, as drug-related violence in Mexico and narco-terrorism in Afghanistan demonstrate. Additionally, their crimes can transcend standard drug trafficking – they are directly tied to issues of national and border security.

Intelligence activities and information sharing will play an important role in DEA's enforcement efforts in FY 2014; as will large scale, multi-agency enforcement operations. The Special Operations Division is the backbone of DEA's coordination efforts through its support of multi-jurisdiction, multi-nation, and multi-agency wire intercept investigations, which attack the command and control communications of drug trafficking organizations. DEA will also continue to focus on the financial infrastructure of drug trafficking organizations. From FY 2005 through the first quarter of FY 2013, DEA has denied drug traffickers a cumulative total of \$22.2 billion in revenue through the seizure of both assets and drugs.

The Department has identified the Southwest Border as an area of particular interest given the threat of illegal drugs and violence in the region. The El Paso Intelligence Center has become a vital resource for federal, state, and local law enforcement. Additionally, with the realignment of the National Drug Intelligence Center functions, DEA will continue the production of high-priority strategic intelligence products.

DEA's Diversion Control Program (DCP) is tasked with preventing, detecting, and investigating the diversion of controlled substances and listed chemicals. Through the DCP, DEA regulates more than 1.4 million registrants, a population that grows at a rate of nearly three percent per year. DEA's Tactical Diversion Squads (TDS) are dedicated to investigating, disrupting, and dismantling individuals and organizations involved in drug diversion schemes. They combine the expertise of diversion investigators, special agents, and task force officers from various state and local law enforcement or regulatory agencies.

Internationally, DEA's cooperative partnerships with foreign nations help them to develop more self-sufficient and effective drug law enforcement programs. As part of this effort, DEA conducts training for foreign police agencies at the DEA Training Academy and on-site in the host nations. DEA also works with foreign counterparts to stand up and train vetted units of foreign law enforcement officers with whom DEA works and shares information. As an example, DEA assists the Government of Afghanistan to establish drug enforcement institutions and capabilities needed to enforce the rule of law. DEA's enforcement operations in Afghanistan focus on high value targets, including Taliban members, who use the heroin trade to fund insurgencies combating U.S. and coalition forces. Continued operations in Afghanistan will depend on future needs as the mission in Afghanistan transitions from military to civilian led.

## **FY 2014 Program Changes:**

### **SALARIES AND EXPENSES**

**Program Offset - Administrative Offset:** -\$9.9 million and 0 positions

The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2014, the Department is focusing on areas in which savings can be achieved, which include printing, publications, travel, conferences, supplies, and general equipment. For DEA, these administrative efficiencies will result in an offset of \$9.9 million.

**Program Offset - Hollow Position/FTE Reduction:** \$0 and -514 positions (-50 agents)

This offset removes unfunded positions that have become vacant due to the reallocation of base resources from personnel to operations.

**Program Offset - IT Savings:** -\$2.0 million and 0 positions

The Department is actively reviewing its IT programs to identify efficiencies and improve performance. Some of the areas being reviewed include consolidation of commodity IT services and strategic sourcing. The Department is also improving IT governance, visibility, and program management. These efforts, along with those conducted by DEA, will result in an FY 2014 offset of \$2.0 million. FY 2013 current services for this initiative are \$266.0 million.

**Rescission - DEA S&E:** -\$10.0 million and 0 positions

### **CONSTRUCTION**

There are no program changes for construction.

### **DIVERSION CONTROL FEE ACCOUNT (DCFA)**

There are no program changes for DCFA.

**Drug Enforcement Administration**

(Dollars in Thousands)

	Salaries and Expenses			Construction			Diversion Control Fee Account			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE***	Amount
<b>2012 Enacted</b>	<b>8,304</b>	<b>6,968</b>	<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>1,497</b>	<b>1,336</b>	<b>322,000</b>	<b>9,801</b>	<b>8,304</b>	<b>2,357,000</b>
<b>2013 Continuing Resolution with Supplemental *</b>	<b>8,304</b>	<b>6,969</b>	<b>2,038,393</b>	<b>0</b>	<b>0</b>	<b>10,061</b>	<b>1,497</b>	<b>1,347</b>	<b>351,937</b>	<b>9,801</b>	<b>8,316</b>	<b>2,390,391</b>
<b>2014 Request without Rescissions</b>	<b>7,847</b>	<b>6,969</b>	<b>2,067,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>1,347</b>	<b>360,917</b>	<b>9,344</b>	<b>8,316</b>	<b>2,428,869</b>
<b>Change 2014 from 2012 Enacted</b>	<b>-457</b>	<b>1</b>	<b>42,952</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>11</b>	<b>38,917</b>	<b>-457</b>	<b>12</b>	<b>71,869</b>
<b>Technical Adjustments</b>												
Restoration of Rescission - DEA S&E	0	0	10,000	0	0	0	0	0	0	0	0	10,000
Adjustment - 2013 CR 0.612%	0	0	-12,393	0	0	-61	0	0	0	0	0	-12,454
Adjustment - Hurricane Sandy Relief	0	0	-1,000	0	0	0	0	0	0	0	0	-1,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>-3,393</b>	<b>0</b>	<b>0</b>	<b>-61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,454</b>
<b>Base Adjustments</b>												
ATB Transfers**	57	0	23,787	0	0	0	0	0	0	57	0	23,787
Pay & Benefits	0	0	11,916	0	0	0	0	0	9,045	0	0	20,961
Domestic Rent & Facilities	0	0	-1,668	0	0	0	0	0	-185	0	0	-1,853
Other Adjustments	0	0	6,784	0	0	0	0	0	0	0	0	6,784
Foreign Expenses	0	0	14,051	0	0	0	0	0	120	0	0	14,171
Non-Personnel Related Decreases	0	0	0	0	0	-10,000	0	0	0	0	0	-10,000
<b>Total Base Adjustments</b>	<b>57</b>	<b>0</b>	<b>54,870</b>	<b>0</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>	<b>8,980</b>	<b>57</b>	<b>0</b>	<b>53,850</b>
<b>2014 Current Services</b>	<b>8,361</b>	<b>6,969</b>	<b>2,079,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>1,347</b>	<b>360,917</b>	<b>9,858</b>	<b>8,316</b>	<b>2,440,787</b>
<b>Program Changes</b>												
<b>Program Increases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Decreases:</b>												
Program Offset - Administrative Offset	0	0	-9,880	0	0	0	0	0	0	0	0	-9,880
Program Offset - Hollow Position/FTE Reduction	-514	0	0	0	0	0	0	0	0	-514	0	0
Program Offset - IT Savings	0	0	-2,038	0	0	0	0	0	0	0	0	-2,038
<b>Subtotal, Program Decreases</b>	<b>-514</b>	<b>0</b>	<b>-11,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-514</b>	<b>0</b>	<b>-11,918</b>
<b>Total Program Changes</b>	<b>-514</b>	<b>0</b>	<b>-11,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-514</b>	<b>0</b>	<b>-11,918</b>
<b>2014 Request</b>	<b>7,847</b>	<b>6,969</b>	<b>2,067,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>1,347</b>	<b>360,917</b>	<b>9,344</b>	<b>8,316</b>	<b>2,428,869</b>
Rescission - DEA S&E	0	0	-10,000	0	0	0	0	0	0	0	0	-10,000

\* The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c).

\*\*Some NDIC functions were transferred to DEA in FY 2012 and \$8 million is transferred to DEA to carry out those FY 2014 functions.

\*\*\*The FTE for FY 2012 is actual and FY 2013 and FY 2014 are estimates.



**Drug Enforcement Administration - Diversion Control Fee Account**  
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2014 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
DEA - Diversion Control	1,497	1,336	322,000	1,497	1,347	360,917
<b>Total</b>	1,497	1,336	322,000	1,497	1,347	360,917
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	1,497	1,336	322,000	1,497	1,347	360,917

Comparison by activity and program	2014 Total Program Changes			2014 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
DEA - Diversion Control	0	0	0	1,497	1,347	360,917
<b>Total</b>	0	0	0	1,497	1,347	360,917
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	0	0	0	1,497	1,347	360,917