

**DEPARTMENT OF JUSTICE
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY
FY 2014 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)**

| | FY 2014 President's Budget | | | | |
|---|----------------------------|-----------|----------|-----------|---------------|
| | Pos. | Atty | Agents | FTE | Amount |
| 2012 Enacted with Scorekeeping (for information) | 113,543 | 9,648 | 43,531 | 114,986 | 26,820,504 |
| 2012 Enacted | 113,543 | 9,648 | 43,531 | 114,986 | 27,212,333 |
| 2013 Continuing Resolution ^{1/} with Scorekeeping (for information) | 113,543 | 9,651 | 43,566 | 114,285 | 27,009,421 |
| 2013 Continuing Resolution ^{1/} | 113,543 | 9,651 | 43,566 | 107,026 | 27,401,261 |
| 2013 Reimbursable FTE - Base | | | | 7,259 | |
| 2013 Continuing Resolution ^{1/} with Reimb FTE | 113,543 | 9,651 | 43,566 | 114,285 | 27,401,261 |
| Technical Adjustments | | | | | |
| Adjustment - 2013 CR 0.612% | 0 | 0 | 0 | 0 | -167,678 |
| Adjustment - Hurricane Sandy Relief | 0 | 0 | 0 | 0 | -21,250 |
| DHS Immigration Examination Fee Account | 0 | 0 | 0 | 0 | -4,000 |
| Restoration of Rescission - BOP B&F | 0 | 0 | 0 | 0 | 45,000 |
| Restoration of Rescission - COPS | 0 | 0 | 0 | 0 | 23,605 |
| Restoration of Rescission - DEA S&E | 0 | 0 | 0 | 0 | 10,000 |
| Restoration of Rescission - OJP-wide | 0 | 0 | 0 | 0 | 55,000 |
| Restoration of Rescission - OVW | 0 | 0 | 0 | 0 | 15,000 |
| Restoration of Rescission - USMS S&E | 0 | 0 | 0 | 0 | 2,200 |
| Restoration of Rescission - WCF | 0 | 0 | 0 | 0 | 40,000 |
| Technical Adjustment - OFDT | -27 | -2 | 0 | -19 | -1,580,595 |
| Technical Adjustment - USMS FPD | 27 | 2 | 0 | 19 | 1,580,595 |
| Subtotal, Technical Adjustments | 0 | 0 | 0 | 0 | -2,123 |
| 2014 CR – w/o 0.612% Increase with Tech Adj & Reimb FTE | 113,543 | 9,651 | 43,566 | 114,285 | 27,399,138 |
| Base Adjustments | | | | | |
| ATB Transfers | | | | | |
| Transfers - Administrative Positions - From OLC | 6 | 0 | 0 | 6 | 570 |
| Transfers - Administrative Positions - To OSG | -6 | 0 | 0 | -6 | -570 |
| Transfers - DHS Immigration Examination Fee Account | 0 | 0 | 0 | 0 | 4,000 |
| Transfers - JABS - From JIST | -5 | 0 | 0 | 0 | -9,500 |
| Transfers - JABS - To Components | 0 | 0 | 0 | 0 | 9,500 |
| Transfers - JCON and JCON S/TS - To Components | 0 | 0 | 0 | 0 | 17,529 |
| Transfers - JCON and JCON S/TS Transfers - From JIST | -8 | 0 | 0 | 0 | -17,529 |
| Transfers - NDIC - To Components | 57 | 0 | 0 | 0 | 8,026 |
| Transfers - NDIC - To DEA | -57 | 0 | 0 | 0 | -8,026 |
| Transfers - New Technology - From LEWC | -35 | 0 | 0 | -5 | -87,000 |
| Transfers - New Technology - To Components | 35 | 0 | 0 | 35 | 87,000 |
| Transfers - Office of Information Policy (OIP) - From Components | 0 | 0 | 0 | 0 | -6,988 |
| Transfers - Office of Information Policy (OIP) - To GA | 43 | 20 | 0 | 43 | 6,988 |
| Transfers - Office of Legal Policy (OLP) - From Components | -3 | -2 | 0 | 0 | -795 |
| Transfers - Office of Legal Policy (OLP) - To GA | 3 | 3 | 0 | 3 | 795 |
| Transfers - Office of Professional Responsibility (OPR) - From Components | -3 | -3 | 0 | -3 | -618 |
| Transfers - Office of Professional Responsibility (OPR) - To GA | 3 | 3 | 0 | 3 | 618 |
| Transfers - Office of Tribal Justice (OTJ) - From Components | -4 | -4 | 0 | -4 | -1,086 |
| Transfers - Office of Tribal Justice (OTJ) - To GA | 4 | 3 | 0 | 4 | 1,086 |
| Transfers - Professional Responsibility Advisory Office (PRAO) - From Components | 0 | 0 | 0 | 0 | -3,675 |
| Transfers - Professional Responsibility Advisory Office (PRAO) - To GA | 18 | 10 | 0 | 18 | 3,675 |
| Subtotal, ATB Transfers | 48 | 30 | 0 | 94 | 4,000 |
| Pay & Benefits | | | | | |
| 2014 Pay Raise | 0 | 0 | 0 | 0 | 92,693 |
| Annualization of 2011 Positions | 0 | 0 | 0 | 12 | 0 |
| Annualization of 2012 Approved Positions | 0 | 0 | 0 | 6 | 0 |
| Annualization of 2012 Approved Positions (3rd Year) | 0 | 0 | 0 | 79 | 190 |
| Annualization of 2013 Approved Positions (2nd Year) | [49] | 0 | 0 | 54 | 0 |
| Annualization of 2013 Pay Raise | 0 | 0 | 0 | 0 | 16,382 |
| Base Pay Adjustment | 0 | 0 | 0 | 0 | 400 |
| Changes in Compensable Days | 0 | 0 | 0 | 0 | 16,167 |

DEPARTMENT OF JUSTICE
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY
FY 2014 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)

| | FY 2014 President's Budget | | | | |
|---|----------------------------|--------------|---------------|----------------|-------------------|
| | Pos. | Atty | Agents | FTE | Amount |
| Employees Compensation Fund | 0 | 0 | 0 | 0 | 6,602 |
| FERS Rate Increase | 0 | 0 | 0 | 0 | 2 |
| Health Insurance | 0 | 0 | 0 | 0 | 61,660 |
| Position/FTE Adjustment | -2 | 2 | 0 | -4 | 0 |
| Retirement | 0 | 0 | 0 | 0 | 30,261 |
| Subtotal, Pay & Benefits | -2 | 2 | 0 | 147 | 224,357 |
| Domestic Rent & Facilities | | | | | |
| Guard Service | 0 | 0 | 0 | 0 | 1,475 |
| GSA Rent | 0 | 0 | 0 | 0 | 43,054 |
| Moves | 0 | 0 | 0 | 0 | 9,111 |
| Rental Payments - Non-GSA | 0 | 0 | 0 | 0 | 4,480 |
| Subtotal, Domestic Rent & Facilities | 0 | 0 | 0 | 0 | 58,120 |
| Other Adjustments | | | | | |
| Working Capital Fund | 0 | 0 | 0 | 0 | 826 |
| Base Adjustment | 0 | 0 | 0 | 0 | 113 |
| Other Adjustments to Base | 0 | 0 | 0 | 0 | 46 |
| Legacy Radio O&M | 0 | 0 | 0 | 0 | 11,707 |
| Spectrum Relocation | 0 | 0 | 0 | 0 | 10,773 |
| Subtotal, Other Adjustments | 0 | 0 | 0 | 0 | 23,465 |
| Foreign Expenses | | | | | |
| Post Allowance - Cost of Living Allowance (COLA) | 0 | 0 | 0 | 0 | 1,651 |
| Capital Security Cost Sharing | 0 | 0 | 0 | 0 | 9,223 |
| Education Allowance | 0 | 0 | 0 | 0 | 1,356 |
| ICASS | 0 | 0 | 0 | 0 | 5,026 |
| Living Quarters Allowance (LQA) | 0 | 0 | 0 | 0 | 40 |
| Government Leased Quarters (GLQ) | 0 | 0 | 0 | 0 | 2,956 |
| Subtotal, Foreign Expenses | 0 | 0 | 0 | 0 | 20,252 |
| Prison and Detention | | | | | |
| Inmate Care - BOP | 0 | 0 | 0 | 0 | -7,135 |
| Annualization of 2011 Activation FCI Berlin, NH | 0 | 0 | 0 | 94 | 12,775 |
| Annualization of 2012 Activation FCI Aliceville, AL | 0 | 0 | 0 | 189 | 31,216 |
| Existing Contract Bed Adjustments - BOP | 0 | 0 | 0 | 0 | 41,645 |
| Food Cost Adjustments (BOP) | 0 | 0 | 0 | 0 | 16,772 |
| JPATS Increase (BOP) | 0 | 0 | 0 | 0 | 2,031 |
| Medical Cost Adjustments (BOP) | 0 | 0 | 0 | 0 | 37,160 |
| Utility Costs Adjustments - BOP | 0 | 0 | 0 | 0 | 22,337 |
| Subtotal, Prison and Detention | 0 | 0 | 0 | 283 | 156,801 |
| Non-Personnel Related Decreases | | | | | |
| Non-Recurrence of FY 2012 Render Safe Enhancement | 0 | 0 | 0 | 0 | -19,656 |
| Non-Recurrence of FY 2011 Non-Personnel | 0 | 0 | 0 | 0 | -11,887 |
| Non-Recurrence of Non-Personnel | 0 | 0 | 0 | 0 | -10,000 |
| Positions Associated with Construction Projects | -36 | 0 | 0 | 0 | 0 |
| Subtotal, Non-Personnel Related Decreases | -36 | 0 | 0 | 0 | -41,543 |
| Subtotal, Base Adjustments | 10 | 32 | 0 | 524 | 445,452 |
| Subtotal, Technical and Base Adjustments | 10 | 32 | 0 | 524 | 443,329 |
| 2014 Current Services w/o Reimbursable FTE | 113,553 | 9,683 | 43,566 | 107,550 | 27,844,590 |
| ATB Reimbursable FTE Changes | | | | | |
| ATB Reimbursable FTE Adjustment | 0 | 0 | 0 | 31 | 0 |
| Subtotal, ATB Reimbursable FTE Changes | 0 | 0 | 0 | 31 | 0 |
| 2014 Current Services with Reimbursable FTE | 113,553 | 9,683 | 43,566 | 114,840 | 27,844,590 |

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FY 2014 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)

| | FY 2014 President's Budget | | | | |
|---|----------------------------|-----------|----------|------------|----------------|
| | Pos. | Atty | Agents | FTE | Amount |
| Program Changes | | | | | |
| General Administration | | | | | |
| Office of Tribal Justice | 3 | 3 | 0 | 3 | 530 |
| Program Offset - Admin Efficiencies | 0 | 0 | 0 | 0 | -200 |
| Program Offset - IT Savings | 0 | 0 | 0 | 0 | -14 |
| Total, General Administration | 3 | 3 | 0 | 3 | 316 |
| National Drug Intel Center | | | | | |
| Program Offset - NDIC Realignment | -97 | -1 | 0 | 0 | -11,974 |
| Total, National Drug Intel Center | -97 | -1 | 0 | 0 | -11,974 |
| Justice Information Sharing Technology | | | | | |
| IT Cyber Security and Transformation | 0 | 0 | 0 | 0 | 8,400 |
| Data Centers | 0 | 0 | 0 | 0 | [14,000] |
| Desktops | 0 | 0 | 0 | 0 | [5,000] |
| Email and Collaboration | 0 | 0 | 0 | 0 | [11,300] |
| IT Security | 0 | 0 | 0 | 0 | [1,700] |
| Mobility | 0 | 0 | 0 | 0 | [2,800] |
| Telecommunications | 0 | 0 | 0 | 0 | [600] |
| Total, Justice Information Sharing Technology | 0 | 0 | 0 | 0 | 8,400 |
| Administrative Review & Appeals | | | | | |
| Executive Office for Immigration Review | | | | | |
| Immigration Judge Teams - Coordination with DHS Enforcement Initiatives | 211 | 53 | 0 | 105 | 17,000 |
| Legal Orientation Program | 0 | 0 | 0 | 0 | 4,000 |
| Pilot - Innovation Ideas | 0 | 0 | 0 | 0 | 4,000 |
| Total, Executive Office for Immigration Review | 211 | 53 | 0 | 105 | 25,000 |
| Office of Pardon Attorney | | | | | |
| Pardons and Commutations | 7 | 4 | 0 | 4 | 800 |
| Total, Office of Pardon Attorney | 7 | 4 | 0 | 4 | 800 |
| Total, Administrative Review & Appeals | 218 | 57 | 0 | 109 | 25,800 |
| Office of the Inspector General | | | | | |
| Council of the Inspector General on Integrity and Efficiency | 0 | 0 | 0 | 0 | 468 |
| Program Offset - IT Savings | 0 | 0 | 0 | 0 | -38 |
| Total, Office of the Inspector General | 0 | 0 | 0 | 0 | 430 |
| Reimbursable FTE Decrease | 0 | 0 | 0 | -2 | 0 |
| Total with Reimbursable, Office of the Inspector General | 0 | 0 | 0 | -2 | 430 |
| National Security Division | | | | | |
| Combating Cyber Threats to National Security | 26 | 16 | 0 | 13 | 3,468 |
| Combating Homegrown Violent Extremist Threats (HVE) | 2 | 2 | 0 | 1 | 320 |
| Intelligence Collection | 2 | 2 | 0 | 1 | 320 |
| Total, National Security Division | 30 | 20 | 0 | 15 | 4,108 |
| General Legal Activities | | | | | |
| Office of the Solicitor General | | | | | |
| Program Offset - Administrative Functions Consolidation | 0 | 0 | 0 | 0 | -231 |
| Total, Office of the Solicitor General | 0 | 0 | 0 | 0 | -231 |
| Criminal Division | | | | | |
| Cyber Security | 25 | 9 | 0 | 14 | 2,580 |
| Financial and Mortgage Fraud | 28 | 16 | 0 | 14 | 5,000 |
| Intellectual Property | 11 | 7 | 0 | 6 | 3,500 |
| Total, Criminal Division | 64 | 32 | 0 | 34 | 11,080 |
| Civil Division | | | | | |
| Attorney Productivity Initiative | 0 | 0 | 0 | 0 | 1,600 |
| Financial and Mortgage Fraud | 51 | 32 | 0 | 26 | 7,000 |
| Total, Civil Division | 51 | 32 | 0 | 26 | 8,600 |

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|---|----------------------------|--------------|---------------|---------------|---------------|
| | Pos. | Atty | Agents | FTE | Amount |
| Office of Legal Counsel | | | | | |
| Program Offset - OLC/OSG Executive Office Merger | 0 | 0 | 0 | 0 | -232 |
| Total, Office of Legal Counsel | 0 | 0 | 0 | 0 | -232 |
| Civil Rights Division | | | | | |
| Civil Rights Enforcement | 50 | 25 | 0 | 25 | 5,072 |
| Financial and Mortgage Fraud | 15 | 10 | 0 | 8 | 1,500 |
| Police Misconduct Enforcement | 20 | 9 | 0 | 10 | 1,928 |
| Total, Civil Rights Division | 85 | 44 | 0 | 43 | 8,500 |
| Total, General Legal Activities | 200 | 108 | 0 | 103 | 27,717 |
| Antitrust Division | | | | | |
| Program Offset - Position/FTE Adjustment | -[50] | -[10] | 0 | 0 | 0 |
| Total, Antitrust Division | -[50] | -[10] | 0 | 0 | 0 |
| U.S. Attorneys | | | | | |
| Financial and Mortgage Fraud | 190 | 120 | 0 | 95 | 26,500 |
| Program Offset - Overhead Reductions | 0 | 0 | 0 | 0 | -17,500 |
| Total, U.S. Attorneys | 190 | 120 | 0 | 95 | 9,000 |
| U.S. Marshals Service | | | | | |
| U.S. Marshals Service S&E | | | | | |
| Program Offset - Administrative Efficiencies | 0 | 0 | 0 | 0 | -3,533 |
| Program Offset - IT Savings | 0 | 0 | 0 | 0 | -1,477 |
| Total, U.S. Marshals Service S&E | 0 | 0 | 0 | 0 | -5,010 |
| U.S. Marshals Service Construction | | | | | |
| Program Offset - Construction | 0 | 0 | 0 | 0 | -5,000 |
| Total, U.S. Marshals Service Construction | 0 | 0 | 0 | 0 | -5,000 |
| Federal Prisoner Detention | | | | | |
| Housing of USMS Detainees | 0 | 0 | 0 | 0 | 54,875 |
| Total, Federal Prisoner Detention | 0 | 0 | 0 | 0 | 54,875 |
| Total, U.S. Marshals Service | 0 | 0 | 0 | 0 | 44,865 |
| Community Relations Service | | | | | |
| Hate Crime Prevention and Response | 8 | 0 | 0 | 4 | 547 |
| Total, Community Relations Service | 8 | 0 | 0 | 4 | 547 |
| Interagency Crime & Drug Enforcement | | | | | |
| Interagency Crime & Drug Enforcement S&E | | | | | |
| International Organized Crime (IOC) Operational Funding | [1] | [1] | 0 | [1] | 3,000 |
| Program Offset - IT Savings | 0 | 0 | 0 | 0 | -150 |
| Program Offset - Investigative Component Reduction | -[146] | -[6] | -[109] | -[145] | -12,500 |
| Total, Interagency Crime & Drug Enforcement S&E | -[145] | -[5] | -[109] | -[144] | -9,650 |
| Total, Interagency Crime & Drug Enforcement | -[145] | -[5] | -[109] | -[144] | -9,650 |
| Federal Bureau of Investigation | | | | | |
| FBI Salaries and Expenses | | | | | |
| Biometrics Technology Center O&M | 0 | 0 | 0 | 0 | 7,375 |
| Financial and Mortgage Fraud | 44 | 0 | 40 | 22 | 15,000 |
| NICS Expansion | 524 | 0 | 0 | 262 | 100,000 |
| Next Generation Cyber | 152 | 0 | 60 | 76 | 86,584 |
| Program Offset - Administrative Efficiencies | 0 | 0 | 0 | 0 | -11,158 |
| Program Offset - Contractor Reduction | 0 | 0 | 0 | 0 | -7,113 |
| Program Offset - Critical Incident Response | 0 | 0 | 0 | 0 | -3,417 |
| Program Offset - Eliminate National Gang Intelligence Center | -15 | 0 | -1 | -15 | -7,826 |
| Program Offset - Facilities Reduction | 0 | 0 | 0 | 0 | -22,562 |
| Program Offset - Lower Priority Program Reduction | 0 | 0 | 0 | 0 | -2,000 |
| Program Offset - Permanent Change of Station (Professional Staff) | 0 | 0 | 0 | 0 | -5,000 |

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| | FY 2014 President's Budget | | | | |
|--|----------------------------|------------|--------------|--------------|----------------|
| | Pos. | Atty | Agents | FTE | Amount |
| Program Offset - State and Local Security Clearances | 0 | 0 | 0 | 0 | -2,115 |
| Surveillance | 28 | 0 | 4 | 14 | 6,000 |
| Total, FBI Salaries and Expenses | 733 | 0 | 103 | 359 | 153,768 |
| Total, Federal Bureau of Investigation | 733 | 0 | 103 | 359 | 153,768 |
| Drug Enforcement Administration | | | | | |
| Drug Enforcement Administration - S&E | | | | | |
| Program Offset - Administrative Offset | 0 | 0 | 0 | 0 | -9,880 |
| Program Offset - Hollow Position/FTE Reduction | -514 | 0 | -50 | 0 | 0 |
| Program Offset - IT Savings | 0 | 0 | 0 | 0 | -2,038 |
| Total, Drug Enforcement Administration - S&E | -514 | 0 | -50 | 0 | -11,918 |
| Total, Drug Enforcement Administration | -514 | 0 | -50 | 0 | -11,918 |
| Bureau of Alcohol, Tobacco, Firearms, and Explosives | | | | | |
| ATF Salaries & Expenses | | | | | |
| Enforcement, Inspections, and Tracing | 255 | 0 | 160 | 128 | 51,078 |
| NIBIN | 0 | 0 | 0 | 0 | 22,000 |
| Program Offset - Administrative Efficiencies | -164 | 0 | -34 | 0 | -7,399 |
| Program Offset - IT Savings | 0 | 0 | 0 | 0 | -2,748 |
| Total, ATF Salaries & Expenses | 91 | 0 | 126 | 128 | 62,931 |
| Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives | 91 | 0 | 126 | 128 | 62,931 |
| Federal Prison System | | | | | |
| FPS Salaries & Expenses | | | | | |
| Begin Activation: ADX USP Thomson, IL (2,800 beds) | 1,158 | 0 | 749 | 290 | 43,700 |
| Begin Activation: FCI Hazelton, WV (1,280 beds) | 389 | 0 | 188 | 146 | 24,982 |
| Begin Activation: USP Yazoo City, MS (1,216 beds) | 416 | 0 | 218 | 104 | 28,421 |
| Contract Bed Increase (1,000 x \$26,382) | 4 | 0 | 0 | 2 | 26,232 |
| Expand RDAP | 120 | 0 | 0 | 60 | 15,000 |
| Program Offset - Administrative Efficiencies | 0 | 0 | 0 | 0 | -5,500 |
| Program Offset - BOP Medical Costs Adjustment (Medicare Rate) | 0 | 0 | 0 | 0 | -50,000 |
| Program Offset - Expand Sentence Credits for Inmates | 0 | 0 | 0 | 0 | -41,000 |
| Program Offset - IT Savings | 0 | 0 | 0 | 0 | -4,231 |
| Reentry and Recidivism Reducing Programs | 0 | 0 | 0 | 0 | 28,000 |
| Total, FPS Salaries & Expenses | 2,087 | 0 | 1,155 | 602 | 65,604 |
| FPS Buildings & Facilities | | | | | |
| Renovation of ADX USP Thomson, IL (2,800 beds) | 0 | 0 | 0 | 2 | 15,000 |
| Total, FPS Buildings & Facilities | 0 | 0 | 0 | 2 | 15,000 |
| Total, Federal Prison System | 2,087 | 0 | 1,155 | 604 | 80,604 |
| Commissary Fund | | | | | |
| FCI Hazelton, WV (1,280 beds) | [7] | 0 | 0 | 0 | 0 |
| USP Yazoo City, MS (1,216 beds) | [8] | 0 | 0 | 0 | 0 |
| Total, Commissary Fund | [15] | 0 | 0 | 0 | 0 |
| Total, Discretionary w/o State and Local | 2,949 | 307 | 1,334 | 1,420 | 384,944 |
| Discretionary Grant Programs | | | | | |
| Office of Justice Program | | | | | |
| Research Evaluation and Statistic Total | | | | | |
| Research Evaluation and Statistic (JA) | | | | | |
| National Institute of Justice (NIJ) | 0 | 0 | 0 | 0 | 13,500 |
| Bureau of Justice Statistics (BJS) | 0 | 0 | 0 | 0 | 7,900 |
| Evaluation Clearinghouse | 0 | 0 | 0 | 0 | 2,000 |
| Program Offset - Regional Information Sharing System (RISS) | 0 | 0 | 0 | 0 | -2,000 |
| Total, Research Evaluation and Statistic (JA) | 0 | 0 | 0 | 0 | 21,400 |
| Total, Research Evaluation and Statistic Total | 0 | 0 | 0 | 0 | 21,400 |

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| | FY 2014 President's Budget | | | | |
|---|----------------------------|----------|----------|-----------|-----------------|
| | Pos. | Atty | Agents | FTE | Amount |
| Juvenile Justice Programs - Total | | | | | |
| Juvenile Justice Programs | | | | | |
| Part B: Formula Grants | 0 | 0 | 0 | 0 | 30,000 |
| Children of Incarcerated Parents Web Portal | 0 | 0 | 0 | 0 | 500 |
| Community-Based Violence Prevention Initiative | 0 | 0 | 0 | 0 | 17,000 |
| Competitive Grants for Girls in the Justice System | 0 | 0 | 0 | 0 | 2,000 |
| Juvenile Justice Realignment Incentive Grants | 0 | 0 | 0 | 0 | 20,000 |
| Missing and Exploited Children's Program (MECP) | 0 | 0 | 0 | 0 | 2,000 |
| National Forum on Youth Violence Prevention | 0 | 0 | 0 | 0 | 2,000 |
| Title V: Local Delinquency Prevention Incentive Grants | 0 | 0 | 0 | 0 | 36,000 |
| Program Offset - Child Abuse Training Judicial Personnel | 0 | 0 | 0 | 0 | -1,500 |
| Program Offset - Improving Investigation & Prosecution of Child Abuse | 0 | 0 | 0 | 0 | -18,000 |
| Program Offset - Youth Mentoring | 0 | 0 | 0 | 0 | -20,000 |
| Total, Juvenile Justice Programs | 0 | 0 | 0 | 0 | 70,000 |
| Total, Juvenile Justice Programs - Total | 0 | 0 | 0 | 0 | 70,000 |
| State and Local Law Enforcement Assistance - Total | | | | | |
| State and Local Law Enforcement Assistance | | | | | |
| Byrne Criminal Justice Innovation Program | 0 | 0 | 0 | 0 | 20,000 |
| Byrne Incentive Grants | 0 | 0 | 0 | 0 | 40,000 |
| Children Exposed to Violence | 0 | 0 | 0 | 0 | 13,000 |
| Consolidated Cyber/Economic Crime | 0 | 0 | 0 | 0 | 2,000 |
| Hawaii Opportunity Probation with Enforcement (HOPE) | 0 | 0 | 0 | 0 | 10,000 |
| Justice Assistance Grants (JAG) | 0 | 0 | 0 | 0 | 25,000 |
| Justice Reinvestment Initiative | 0 | 0 | 0 | 0 | 85,000 |
| National Criminal History Improvement Program (NCHIP) | 0 | 0 | 0 | 0 | 44,000 |
| Problem Solving Courts (Drug, Mental Health, Other)/Problem Solving Justice | 0 | 0 | 0 | 0 | 44,000 |
| Residential Substance Abuse Treatment | 0 | 0 | 0 | 0 | 9,000 |
| Second-Chance Act/Offender Re-entry | 0 | 0 | 0 | 0 | 56,000 |
| Program Offset - Border Prosecution Initiatives | 0 | 0 | 0 | 0 | -10,000 |
| Program Offset - Bulletproof Vest Partnership | 0 | 0 | 0 | 0 | -24,000 |
| Program Offset - Capital Litigation Improvement Grant Program | 0 | 0 | 0 | 0 | -1,000 |
| Program Offset - Court-Appointed Special Advocate | 0 | 0 | 0 | 0 | -4,500 |
| Program Offset - Coverdell Forensic Science Grants | 0 | 0 | 0 | 0 | -12,000 |
| Program Offset - DNA Initiative | 0 | 0 | 0 | 0 | -25,000 |
| Program Offset - Drug Courts | 0 | 0 | 0 | 0 | -35,000 |
| Program Offset - Indian Assistance | 0 | 0 | 0 | 0 | -38,000 |
| Program Offset - John R. Justice Student Loan Repayment Program | 0 | 0 | 0 | 0 | -4,000 |
| Program Offset - Mentally Ill Offender Act Program | 0 | 0 | 0 | 0 | -9,000 |
| Program Offset - Missing Alzheimer Patient Alert Program | 0 | 0 | 0 | 0 | -1,000 |
| Program Offset - Presidential Nominating Conventions | 0 | 0 | 0 | 0 | -100,000 |
| Program Offset - Prison Rape Prevention & Prosecution | 0 | 0 | 0 | 0 | -2,000 |
| Program Offset - State Criminal Alien Assistance Program (SCAAP) | 0 | 0 | 0 | 0 | -240,000 |
| Total, State and Local Law Enforcement Assistance | 0 | 0 | 0 | 0 | -157,500 |
| Total, State and Local Law Enforcement Assistance - Total | 0 | 0 | 0 | 0 | -157,500 |
| OJP - Salaries and Expenses | | | | | |
| OJP - Program Increase | 10 | 0 | 0 | 10 | 0 |
| Total, OJP - Salaries and Expenses | 10 | 0 | 0 | 10 | 0 |
| Total, Office of Justice Program | 10 | 0 | 0 | 10 | -66,100 |
| Community Policing Total | | | | | |
| Community Policing | | | | | |
| Comprehensive School Safety Program (CSSP) | 0 | 0 | 0 | 0 | 150,000 |
| COPS Hiring | 0 | 0 | 0 | 0 | 91,000 |
| Total, Community Policing | 0 | 0 | 0 | 0 | 241,000 |
| Total, Community Policing Total | 0 | 0 | 0 | 0 | 241,000 |

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|--|----------------------------|--------------|---------------|----------------|--------------------|
| | Pos. | Atty | Agents | FTE | Amount |
| Office on Violence Against Women - Total | | | | | |
| Office on Violence Against Women | | | | | |
| Enhancing Safety for Victims and their Children in a Family Matter | 0 | 0 | 0 | 0 | 16,000 |
| Rural Domestic Violence & Child Abuse Enforcement Assistance | 0 | 0 | 0 | 0 | 3,500 |
| Program Offset - Court Training | 0 | 0 | 0 | 0 | -4,500 |
| Program Offset - National Resource Center on Workplace Response | 0 | 0 | 0 | 0 | -500 |
| Program Offset - Safe Havens Program | 0 | 0 | 0 | 0 | -11,500 |
| Program Offset - Transitional Housing | 0 | 0 | 0 | 0 | -3,000 |
| Total, Office on Violence Against Women | 0 | 0 | 0 | 0 | 0 |
| Total, Office on Violence Against Women - Total | 0 | 0 | 0 | 0 | 0 |
| Total, Discretionary Grant Programs | 10 | 0 | 0 | 10 | 174,900 |
| Total, Discretionary Budget Authority | 2,959 | 307 | 1,334 | 1,430 | 559,844 |
| Total, DOJ Direct Discretionary Budget Authority | 2,959 | 307 | 1,334 | 1,430 | 559,844 |
| Rescission | | | | | |
| Rescission - WCF | 0 | 0 | 0 | 0 | -30,000 |
| Rescission - USMS S&E | 0 | 0 | 0 | 0 | -12,200 |
| Rescission - USMS FPD | 0 | 0 | 0 | 0 | -80,000 |
| Rescission - FBI S&E | 0 | 0 | 0 | 0 | -150,000 |
| Rescission - DEA S&E | 0 | 0 | 0 | 0 | -10,000 |
| Rescission - ATF S&E | 0 | 0 | 0 | 0 | -12,400 |
| Rescission - BOP B&F | 0 | 0 | 0 | 0 | -30,000 |
| Rescission - OJP-wide | 0 | 0 | 0 | 0 | -47,000 |
| Rescission - COPS | 0 | 0 | 0 | 0 | -14,000 |
| Rescission - OVW | 0 | 0 | 0 | 0 | -6,200 |
| Subtotal, Rescission | 0 | 0 | 0 | 0 | -391,800 |
| Total Program Changes, DISCRETIONARY BUDGET AUTHORITY | 2,959 | 307 | 1,334 | 1,430 | 168,044 |
| 2014 Total DISCRETIONARY BUDGET AUTHORITY | 116,512 | 9,990 | 44,900 | 108,980 | 28,012,634 |
| 2014 Reimbursable FTE | 0 | 0 | 0 | 7,288 | 0 |
| FEES COLLECTIONS | | | | | |
| Antitrust Pre-Merger Filing Fee | 0 | 0 | 0 | 0 | -102,300 |
| U.S. Trustees Fees and Interest on U.S. Securities | 0 | 0 | 0 | 0 | -261,490 |
| Subtotal, Fees Collections | 0 | 0 | 0 | 0 | -363,790 |
| 2014 DISCRETIONARY AUTHORITY with Reimbursable FTE | 116,512 | 9,990 | 44,900 | 116,268 | 27,648,844 |
| Change 2014 from 2012 Enacted | 2,969 | 342 | 1,369 | -6,006 | 800,301 |
| Percent Change 2014 from 2012 Enacted | | | | | 2.92% |
| Scorekeeping Credits | | | | | |
| Crime Victim Fund | 0 | 0 | 0 | 0 | -10,631,000 |
| Asset Forfeiture Fund | 0 | 0 | 0 | 0 | -675,000 |
| Total, Discretionary Credits | 0 | 0 | 0 | 0 | -11,306,000 |
| 2014 DISCRETIONARY AUTHORITY w/ SCOREKEEPING, with Reimbursable FTE | 116,512 | 9,990 | 44,900 | 116,268 | 16,342,844 |
| Change 2014 from 2012 Enacted with Scorekeeping | 2,969 | 342 | 1,369 | 1,282 | -10,477,660 |
| Percent Change 2014 from 2012 Enacted with Scorekeeping | | | | | -39.07% |

^{1/}The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c); excludes the reduction for sequestration of \$1.66 billion; and includes the Supplemental Appropriation for Hurricane Sandy Relief provided by P.L. 113-2