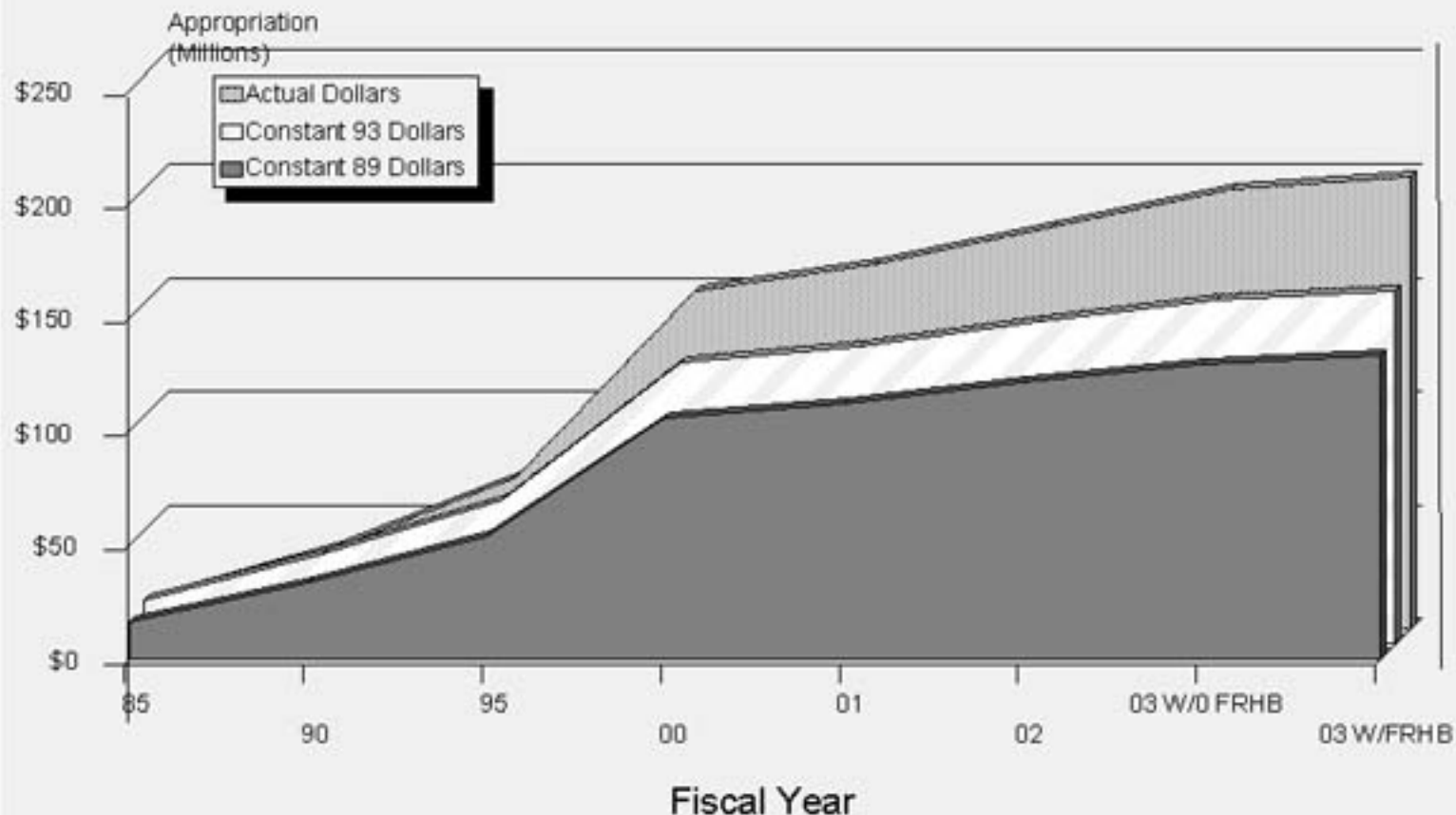


ADMINISTRATIVE REVIEW & APPEALS*

BUDGET FOR FISCAL YEARS 1984 THRU 2003



*Formerly Executive Office of Immigration Review
1996-03 Includes Office of the Pardon Attorney

Constant Dollars by Consumer Price Index

ADMINISTRATIVE REVIEW AND APPEALS
1984 - 2003

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1993	BUDGET IN 1993 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1993	BUDGET APPARENT PERCENT GROWTH FROM 1993
1984 *	239	11.3	72.2	15.6	-63.1	-73.3
1985 *	258	14.4	74.8	19.3	-54.4	-65.9
1986 *	290	14.8	76.2	19.4	-54.1	-65.0
1987 *	469	20.5	79.0	26.0	-38.6	-51.5
1988 *	469	29.9	82.1	36.5	-13.8	-29.2
1989 *	469	29.9	85.9	34.9	-17.5	-29.2
1990 *	527	36.2	91.2	39.7	-6.0	-14.3
1991 *	521	37.3	94.5	39.5	-6.7	-11.8
1992 *	521	39.6	97.4	40.6	-3.9	-6.4
1993 *	545	42.3	100.0	42.3	0.0	0.0
1994 *	559	47.5	103.0	46.1	9.0	12.3
1995 *V	781	66.9	105.6	63.3	49.8	58.2
1996 V#	932	86.6	108.7	79.6	88.3	104.8
1997 V	1,032	111.0	111.1	99.9	136.3	162.6
1998 V	1,137	129.3	112.8	114.6	171.2	205.9
1999 V&	1,137	138.6	115.7	119.8	183.3	227.9
2000 VR	1,113	148.5	119.8	124.0	193.3	251.3
2001 VR	1,130	160.7	122.9	130.8	209.3	280.2
2002 VC	1,184	177.1	125.1	141.6	234.9	319.0
2003 W/O FRHB	1,337	193.5	127.9	151.3	258.0	357.7
2003 W/ FRHB	1,337	198.9	127.9	155.5	267.9	370.5

- * Reflects Executive Office for Immigration Resources (EOIR) only.
- V Includes positions and dollars for the Violent Crime Reduction Programs. See page 126 for details by organization.
- # New appropriation beginning in 1996. Includes the former EOIR and the Office of the Pardon Attorney.
- & Includes the transfer of \$4,000,000 from FBI (which was reimbursed from WCF's unobligated balance).
- R 2000 includes the ARA portion, \$3,000, of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113, and 2001 includes the ARA portion, \$355,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- C 2002 includes \$3,500,000 for counterterrorism activities provided in P.L. 107-117.

ADMINISTRATIVE REVIEW AND APPEALS
1984 - 2003

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1989	BUDGET IN 1989 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1989	BUDGET APPARENT PERCENT GROWTH FROM 1989
1984 *	239	11.267	84.0	13.4	-55.2	-62.4
1985 *	258	14.417	87.0	16.6	-44.7	-51.9
1986 *	290	14.8	88.7	16.7	-44.3	-50.6
1987 *	469	20.5	91.9	22.3	-25.5	-31.5
1988 *	469	29.9	95.6	31.3	4.6	0.0
1989 *	469	29.9	100.0	29.9	0.0	0.0
1990 *	527	36.2	106.1	34.1	14.0	21.0
1991 *	521	37.3	110.0	33.9	13.2	24.5
1992 *	521	39.6	113.3	34.9	16.6	32.1
1993 *	545	42.3	116.4	36.3	21.3	41.2
1994 *	559	47.5	119.9	39.6	32.2	58.5
1995 *V	781	66.9	122.9	54.4	81.7	123.3
1996 V#	932	86.6	126.6	68.4	128.4	189.1
1997 V	1,032	111.0	129.3	85.8	186.6	270.6
1998 V	1,137	129.3	131.3	98.5	228.9	331.7
1999 V&	1,137	138.6	134.7	102.9	243.6	362.8
2000 VR	1,113	148.5	139.4	106.5	255.7	395.8
2001 VR	1,130	160.7	143.0	112.4	275.2	436.6
2002 V	1,184	177.1	145.6	121.7	306.2	491.5
2003 FRHB	W/O					
2003 FRHB	1,337	193.5	148.8	130.0	334.2	546.1
2003 FRHB	W/					
2003 FRHB	1,337	198.9	148.8	133.7	346.3	564.2

* Reflects Executive Office for Immigration Resources (EOIR) only.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 126 for details by organization.

New appropriation beginning in 1996. Includes the former EOIR and the Office of the Pardon Attorney.

& Includes the transfer of \$4,000,000 from FBI (which was reimbursed from WCF's unobligated balance).

R 2000 includes the ARA portion, \$3,000, of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113, and 2001 includes the ARA portion, \$355,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

C 2002 includes \$3,500,000 for counterterrorism activities provided in P.L. 107-117.