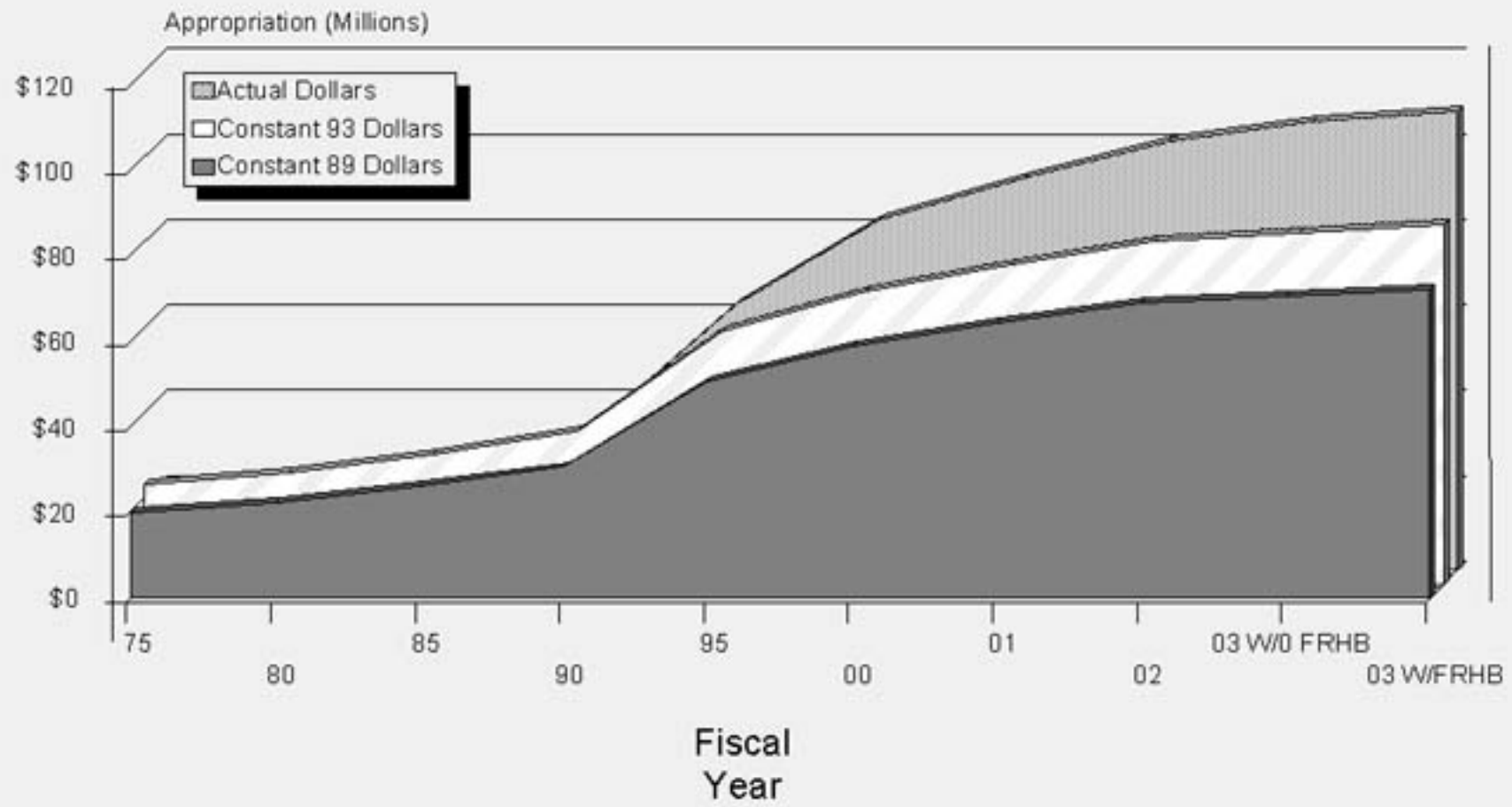


CIVIL RIGHTS DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

CIVIL RIGHTS DIVISION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	CRT BUDGET (Millions)	CPI INDEXED TO 1993	CRT BUDGET IN 1993 \$ (Millions)	CRT BUDGET REAL PERCENT GROWTH FROM 1993	CRT BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	365	8.7	37.4	23.3	-55.9	-83.5
1976	367	9.0	39.6	22.7	-56.8	-82.9
1977	381	10.5	42.1	24.9	-52.7	-80.1
1978	398	11.9	45.3	26.2	-50.2	-77.4
1979	418	13.2	50.4	26.2	-50.3	-75.0
1980	436	14.9	57.3	26.0	-50.6	-71.7
1981	436	16.2	63.2	25.6	-51.4	-69.3
1982	385	17.5	67.1	26.1	-50.5	-66.8
1983	385	19.2	69.2	27.7	-47.4	-63.6
1984	399	20.7	72.2	28.7	-45.6	-60.7
1985	404	22.6	74.8	30.2	-42.6	-57.1
1986	404	22.3	76.2	29.3	-44.5	-57.7
1987	404	23.7	79.0	30.0	-43.1	-55.0
1988	400	25.7	82.1	31.3	-40.6	-51.2
1989	425	27.5	85.9	32.0	-39.3	-47.8
1990	465	32.5	91.2	35.7	-32.4	-38.3
1991	485	44.2	94.5	46.8	-11.2	-16.1
1992	521	47.6	97.4	48.9	-7.3	-9.7
1993 *	516	52.7	100.0	52.7	0.0	0.0
1994 @#	543	60.0	103.0	58.2	10.5	13.8
1995	565	62.4	105.6	59.1	12.1	18.4
1996 &	557	64.5	108.7	59.4	12.6	22.5
1997	557	62.4	111.1	56.2	6.6	18.4
1998	557	64.7	112.8	57.3	8.8	22.7
1999 Y	581	77.3	115.7	66.8	26.7	46.6
2000	671	82.2	119.8	68.6	30.1	55.9
2001 R	731	92.0	122.9	74.8	42.0	74.5
2002	753	100.6	125.1	80.4	52.6	91.0
2003 W/O FRHB	753	105.1	127.9	82.2	56.0	99.4
2003 W/ FRHB	753	107.6	127.9	84.2	59.7	104.2

* Includes \$800,000 transferred from Federal Prison System's Salaries and Expenses appropriation for restitution payments to parents and spouses of Japanese-Americans interned during World War II.

Includes \$1,031,000 transferred from Fees and Expenses of Witnesses appropriation.

CIVIL RIGHTS DIVISION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	CRT BUDGET (Millions)	CPI INDEXED TO 1989	CRT BUDGET IN 1989 \$ (Millions)	CRT BUDGET REAL PERCENT GROWTH FROM 1989	CRT BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	365	8.7	43.5	20.0	-27.3	-68.4
1976	367	9.0	46.0	19.5	-28.9	-67.3
1977	381	10.5	49.0	21.4	-22.1	-61.8
1978	398	11.9	52.8	22.6	-18.0	-56.7
1979	418	13.2	58.7	22.5	-18.2	-52.0
1980	436	14.9	66.6	22.4	-18.7	-45.8
1981	436	16.2	73.6	22.0	-19.9	-41.1
1982	385	17.5	78.1	22.4	-18.5	-36.4
1983	385	19.2	80.6	23.8	-13.4	-30.2
1984	399	20.7	84.0	24.6	-10.4	-24.7
1985	404	22.6	87.0	26.0	-5.5	-17.8
1986	404	22.3	88.7	25.1	-8.6	-18.9
1987	404	23.7	91.9	25.8	-6.2	-13.8
1988	400	25.7	95.6	26.9	-2.2	-6.5
1989	425	27.5	100.0	27.5	0.0	0.0
1990	465	32.5	106.1	30.6	11.4	18.2
1991	485	44.2	110.0	40.2	46.1	60.8
1992	521	47.6	113.3	42.0	52.7	73.0
1993 *	516	52.7	116.4	45.3	64.7	91.6
1994 @#	543	60.0	119.9	50.0	81.9	118.0
1995	565	62.4	122.9	50.8	84.6	126.8
1996 &	557	64.5	126.6	51.0	85.5	134.7
1997	557	62.4	129.3	48.3	75.5	127.0
1998	557	64.7	131.3	49.3	79.2	135.2
1999 Y	581	77.3	134.7	57.4	108.6	181.0
2000	671	82.2	139.4	58.9	114.3	198.7
2001 R	731	92.0	143.0	64.3	133.8	234.4
2002	753	100.6	145.6	69.1	151.3	266.0
2003 W/O FRHB	753	105.1	148.8	70.6	156.8	282.2
2003 W/ FRHB	753	107.6	148.8	72.3	162.9	291.3

* Includes \$800,000 transferred from Federal Prison System's Salaries and Expenses appropriation for restitution payments to parents and spouses of Japanese-Americans interned during World War II.

Includes \$1,031,000 transferred from Fees and Expenses of Witnesses appropriation.

@ 1994 includes 35 positions and \$4,389,000 for merger of Special Counsel with Civil Rights Division.

& 1996 includes \$2,000,000 transfer from BOP for Church Burnings.

Y 1999 includes the reduction of \$50,000 offset by the transfer of \$3,805,000 for Y2K requirements, and the transfer of \$4,225,000 from DEA (which was reimbursed from the WCF's unobligated balance) for Japanese Redress payments.

R 2001 includes the CRT portion, \$203,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

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