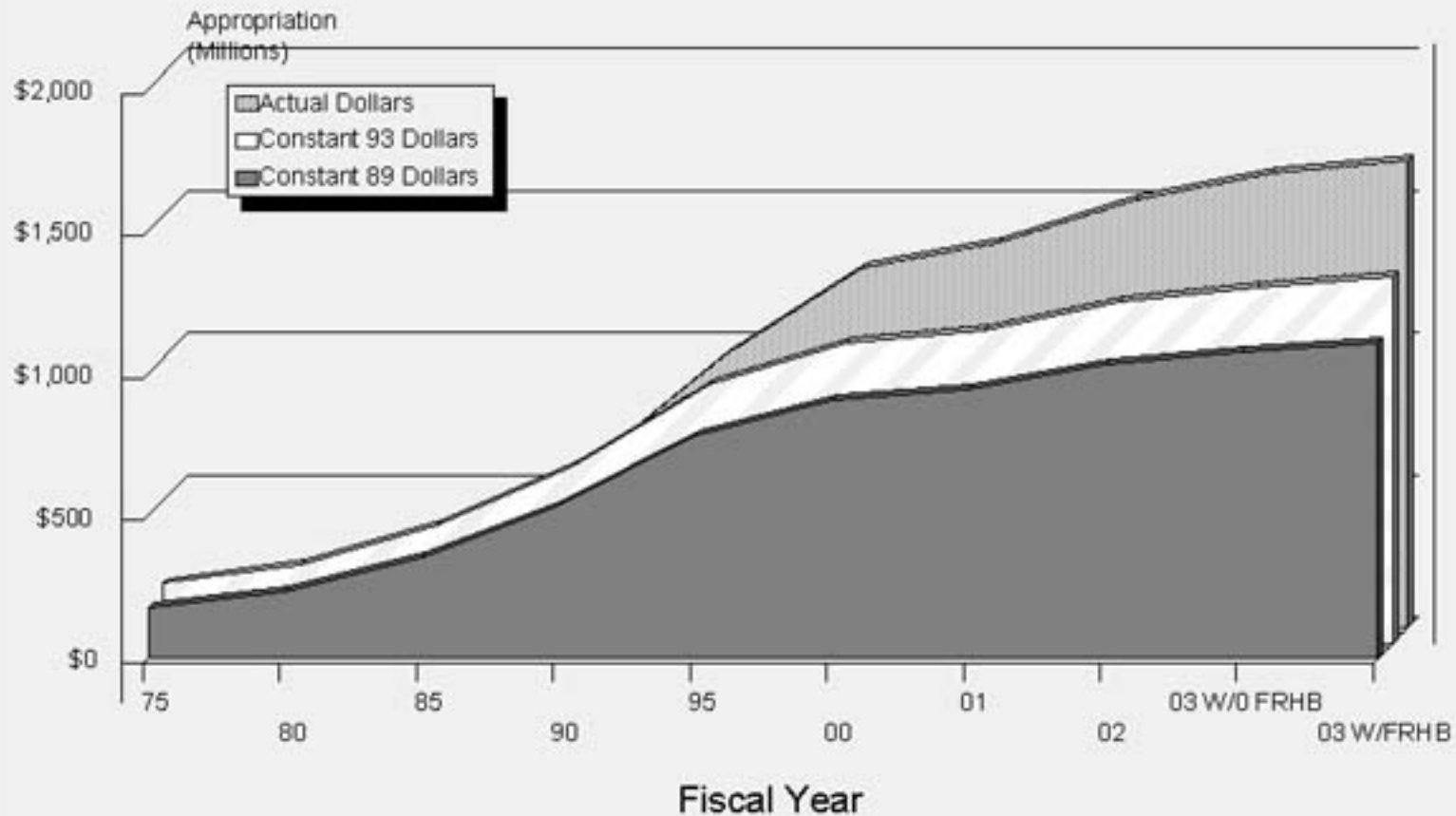




# UNITED STATES ATTORNEYS BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

U.S. ATTORNEYS BUDGET\*  
1975 - 2003

FISCAL YEAR	POSITIONS	USA BUDGET (Millions)	CPI INDEXED TO 1993	USA BUDGET IN 1993 \$ (Millions)	USA BUDGET REAL PERCENT GROWTH FROM 1993	USA BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	3,067	77.8	37.4	208.0	-76.2	-91.1
1976	3,394	89.7	39.6	226.7	-74.1	-89.7
1977	3,545	104.0	42.1	247.0	-71.8	-88.1
1978	3,687	117.4	45.3	258.9	-70.4	-86.6
1979	3,757	128.9	50.4	255.5	-70.8	-85.3
1980	4,394	155.2	57.3	271.0	-69.0	-82.3
1981	4,417	177.9	63.2	281.5	-67.8	-79.7
1982	4,527	198.3	67.1	295.6	-66.2	-77.3
1983 *	4,685	239.2	69.2	345.5	-60.5	-72.7
1984 *	4,753	271.3	72.2	375.8	-57.0	-69.0
1985	5,723	306.3	74.8	409.7	-53.2	-65.0
1986	5,823	307.9	76.2	404.1	-53.8	-64.8
1987	5,958	357.3	79.0	452.4	-48.3	-59.2
1988	5,958	380.3	82.1	463.0	-47.1	-56.5
1989	6,730	460.2	85.9	535.6	-38.8	-47.4
1990 *	7,961	564.1	91.2	618.8	-29.3	-35.5
1991 *@	8,434	741.6	94.5	784.5	-10.3	-15.2
1992 *	8,418	808.2	97.4	830.0	-5.1	-7.6
1993 *&%	8,362	875.0	100.0	875.0	0.0	0.0
1994 *\$%	8,239	896.5	103.0	870.4	-0.5	2.5
1995 *V%	8,302	956.1	105.6	905.6	3.5	9.3
1996 * V%B	8,595	1,014.9	108.7	933.3	6.7	16.0
1997 * V%C	8,652	1,069.0	111.1	961.9	9.9	22.2
1998 * V%	8,948	1,119.3	112.8	992.3	13.4	27.9
1999 * VY%	9,044	1,216.7	115.7	1,051.3	20.1	39.0
2000 * V%R	9,120	1,261.7	119.8	1,053.3	20.4	44.2
2001 *% R	9,439	1,349.3	122.9	1,097.9	25.5	54.2
2002 * D	9,962	1500	125.1	1,198.9	37.0	71.4
2003 W/O FRHB *	9,990	1,598.4	127.9	1,250.1	42.9	82.7
2003 W/ FRHB *	9,990	1,642.9	127.9	1,284.5	46.8	

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes \$15.5 million and 211 positions transferred from Criminal Division (Organized Crime Strike Forces).

& Includes \$3.3 million and 30 positions transferred from Civil Division (FIRREA) and \$22,400,000 from the Assets Forfeiture Fund Super Surplus.

- % 1993 includes a transfer of \$6,262,000 from High Intensity Drug Trafficking Areas' funds. 1994 includes \$6,210,000.  
1995 includes \$19,478,000. 1996 includes \$9,572,000. 1997 includes \$11,980,000 . 1998 includes \$6,599,651. 1999 includes \$5,389,000.  
2000 includes \$4,416,000. 2001 includes \$4,332,000.
- \$ Reflects the transfer of \$1,250,000 to the Immigration and Naturalization Service.
- V Includes positions and dollars for the Violent Crime Reduction Programs. See page 126 for details by organization.
- B 1996 includes \$5,600,000 from Department of Labor for IBT supervision.
- C 1997 includes \$3,613,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing Trial.
- Y 1999 includes the reduction of \$427,000 offset by the transfer of \$41,504,000 for Y2K requirements.
- R 2000 includes the USA portion, \$22,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.  
2001 includes the USA portion, \$2,777,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- D 2002 includes \$56,370,000 for counterterrorism activities provided in P.L. 107-117.

U.S. ATTORNEYS BUDGET\*  
1975 - 2003

FISCAL YEAR	POSITIONS	USA BUDGET (Millions)	CPI INDEXED TO 1989	USA BUDGET IN 1989 \$ (Millions)	USA BUDGET REAL PERCENT GROWTH FROM 1989	USA BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	3,067	77.8	43.5	178.7	-61.2	-83.1
1976	3,394	89.7	46.0	194.8	-57.7	-80.5
1977	3,545	104.0	49.0	212.2	-53.9	-77.4
1978	3,687	117.4	52.8	222.5	-51.7	-74.5
1979	3,757	128.9	58.7	219.6	-52.3	-72.0
1980	4,394	155.2	66.6	232.9	-49.4	-66.3
1981	4,417	177.9	73.6	241.8	-47.4	-61.3
1982	4,527	198.3	78.1	254.0	-44.8	-56.9
1983 *	4,685	239.2	80.6	296.8	-35.5	-48.0
1984 *	4,753	271.3	84.0	322.9	-29.8	-41.0
1985	5,723	306.3	87.0	352.0	-23.5	-33.4
1986	5,823	307.9	88.7	347.2	-24.6	-33.1
1987	5,958	357.3	91.9	388.7	-15.5	-22.4
1988	5,958	380.3	95.6	397.8	-13.6	-17.4
1989	6,730	460.2	100.0	460.2	0.0	0.0
1990 *	7,961	564.1	106.1	531.6	15.5	22.6
1991 *@	8,434	741.6	110.0	674.1	46.5	61.2
1992 *	8,418	808.2	113.3	713.1	55.0	75.6
1993 *&%	8,362	875.0	116.4	751.8	63.4	90.1
1994 *\$%	8,239	896.5	119.9	747.8	62.5	94.8
1995 *V%	8,302	956.1	122.9	778.1	69.1	107.8
1996 * V%B	8,595	1,014.9	126.6	801.9	74.3	120.5
1997 * V%C	8,652	1,069.0	129.3	826.5	79.6	132.3
1998 * V%	8,948	1,119.3	131.3	852.6	85.3	143.2
1999 * VY%	9,044	1,216.7	134.7	903.3	96.3	164.4
2000 * V%R	9,120	1,261.7	139.4	905.0	96.7	174.2
2001 * %R	9,439	1,349.3	143.0	943.3	105.0	193.2
2002 * D	9,962	1500	145.6	1,030.1	123.8	225.9
2003 W/O FRHB *	9,990	1,598.4	148.8	1,074.1	133.4	247.3
2003 W/ FRHB *	9,990	1,642.9	148.8	1,104.0	139.9	257.0

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

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2000 includes \$4,416,000. 2001 includes \$4,332,000.
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