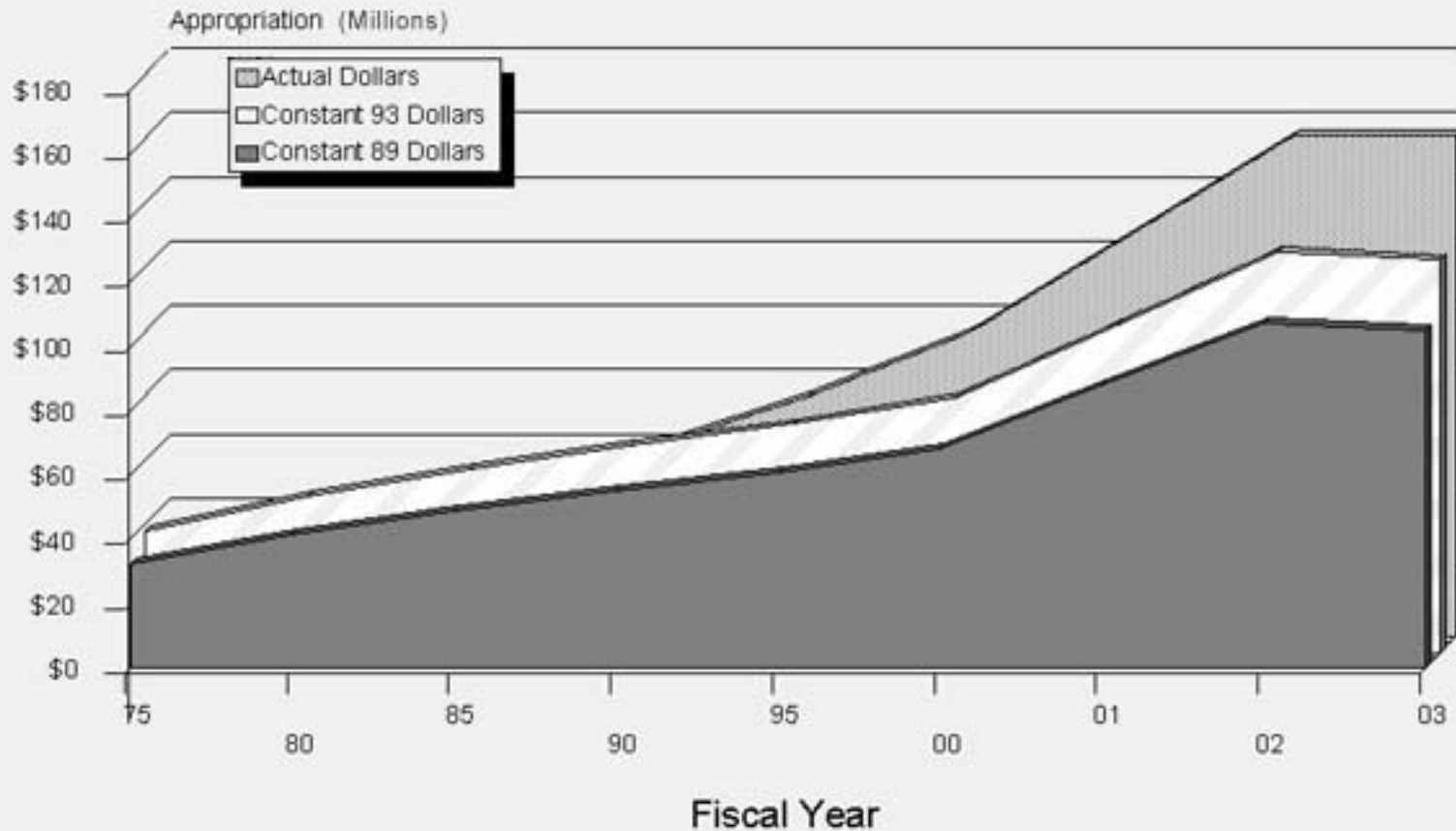


FEES AND EXPENSES OF WITNESSES

BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

FEES AND EXPENSES OF WITNESSES
1975 - 2003

FISCAL YEAR	FEW BUDGET (Millions)	CPI INDEXED TO 1993	FEW BUDGET IN 1993 \$ (Millions)	FEW BUDGET REAL PERCENT GROWTH FROM 1993	FEW BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$14.2	37.4	\$38.0	-50.7	-81.5
1976	16.8	39.6	42.5	-44.8	-78.2
1977	19.2	42.1	45.6	-40.8	-75.1
1978	20.1	45.3	44.3	-42.4	-73.9
1979	25.6	50.4	50.8	-34.1	-66.7
1980	27.8	57.3	48.5	-36.9	-63.9
1981	33.2	63.2	52.5	-31.7	-56.9
1982	32.7	67.1	48.7	-36.7	-57.5
1983	35.7	69.2	51.6	-33.0	-53.6
1984	37.9	72.2	52.5	-31.8	-50.8
1985	42.6	74.8	57.0	-26.0	-44.6
1986	45.2	76.2	59.3	-22.9	-41.3
1987	52.1	79.0	66.0	-14.3	-32.3
1988 @	47.0	82.1	57.2	-25.6	-38.9
1989	52.2	85.9	60.8	-21.1	-32.2
1990	58.6	91.2	64.3	-16.5	-23.9
1991	79.8	94.5	84.4	9.7	3.7
1992	92.8	97.4	95.3	23.8	20.6
1993	77.0	100.0	77.0	0.0	0.0
1994 #	97.9	103.0	95.0	23.5	27.2
1995 *	75.0	105.6	71.0	-7.7	-2.5
1996 &	82.9	108.7	76.2	-1.0	7.7
1997 V	95.7	111.1	86.1	11.9	24.4
1998	75.0	112.8	66.5	-13.6	-2.5
1999	95.0	115.7	82.1	6.7	23.4
2000	95.0	119.8	79.3	3.1	23.4
2001	125.6	122.9	102.2	32.8	63.2
2002	156.1	125.1	124.8	62.2	102.9
2003	156.1	127.9	122.1	58.7	102.9

@ This amount reflects the transfer of \$6 million to the General Legal Activities (GLA) appropriation.

Reflects the transfer of \$5,151,000 to Criminal, Civil Rights and the Office of Justice Programs.

* 1995 reflects the transfer of \$500,000 to U. S. Attorneys, \$50,000 to the Antitrust Division, and \$2,150,000 to the GLA.

& 1996 Reflects transfer of \$2,000,000 to FBI, S&E, for Church Burnings.

V 1997 reflects the transfer of \$5,000,000 to GA for the Presidential Commission on Race Relations.

