Attachment 1

Pricing Tables

TABLE B-1, ADCM SYSTEM

				Base Period [FY 1998 -- FY 2000]			Option Period I [FY 2001]			Option Period II [FY 2002]		
CLIN	Item Description	§	Unit	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total
01-1100	System Implementation [Non-Recurring]	C.6				$4,583,714.00			$286,293.00			$286,293.00
01-1101	Phase I -- 100 Users	C.6.8.1	Lot	1	$2,438,358.00	$2,438,358.00						
01-1102	Phase II -- 450 Additional Users	C.6.8.2	Lot	1	$1,305,591.00	$1,305,591.00						
01-1103	Phase III -- Full-System Users [Option]	C.6.8.3	User	125	$4,787.52	$598,440.00	75	$3,032.84	$227,463.00	75	$3,032.84	$227,463.00
01-1104	Phase III -- Limited-System Users [Option]	C.6.8.3	User	50	$4,826.50	$241,325.00	20	$2,941.50	$58,830.00	20	$2,941.50	$58,830.00
01-1200	System Maintenance [Recurring]	C.6				$858,731.82			$551,590.80			$310,782.48
01-1201	Phase I -- 100 Users	C.6.9	Month	22	$20,196.84	$444,330.48	12	$22,116.50	$265,398.00	12	$8,457.42	$101,489.04
01-1202	Phase II -- 450 Additional Users	C.6.9	Month	18	$17,881.13	$321,860.34	12	$18,063.50	$216,762.00	12	$9,659.17	$115,910.04
01-1203	Phase III -- Full-System Users [Option]	C.6.9	See Note	12	$44.05	$66,075.00	12	$20.54	$49,296.00	12	$20.09	$66,297.00
01-1204	Phase III -- Limited-System Users [Option]	C.6.9	See Note	12	$44.11	$26,466.00	12	$23.97	$20,134.80	12	$25.08	$27,086.40
01-1300	Additional Options [Non-Recurring]	H.1				$2.00			$2.00			$2.00
01-1301	Equipment Title Acquisition	H.1.3	Lot	1	$1.00	$1.00	1	$1.00	$1.00	1	$1.00	$1.00
01-1302	Software License Acquisition	H.1.4	Lot	1	$1.00	$1.00	1	$1.00	$1.00	1	$1.00	$1.00
Totals by Contract Period						$5,442,447.82			$837,885.80			$597,077.48

Table B-1 Notes

For "Optional" CLINs 01-1103 and 01-1104, the quantities are estimated for each contract period. The unit price is on a per additional user basis. The Department may exercise this option as described in Section B.3.1 and F.1.3 of the contract.

For CLINs 01-1201 and 01-1202, the quantities of months correspond with the implementation schedule for each phase.

For "Optional" CLINs 01-1203 and 01-1204, the unit price is a monthly price per additional user. For estimation purposes, the number of additional users is the same as shown for CLINs 01-1103 and 01-1104 and the "Total" cells contain a formula that multiplies the unit price by the cumulative number of additional users through that period by the number of months.

For "Optional" CLINs 01-1301 and 01-1302, a unit price is included for each contract period, even though this option may only be exercised once.

TABLE B-1, ADCM SYSTEM

				Option Period III [FY 2003]			Option Period IV [FY 2004]			Option Period V [FY 2005]		
CLIN	Item Description	§	Unit	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total
01-1100	System Implementation [Non-Recurring]	C.6				$286,293.00			$146,571.00			$146,571.00
01-1101	Phase I -- 100 Users	C.6.8.1	Lot									
01-1102	Phase II -- 450 Additional Users	C.6.8.2	Lot									
01-1103	Phase III -- Full-System Users [Option]	C.6.8.3	User	75	$3,032.84	$227,463.00	75	$1,562.08	$117,156.00	75	$1,562.08	$117,156.00
01-1104	Phase III -- Limited-System Users [Option]	C.6.8.3	User	20	$2,941.50	$58,830.00	20	$1,470.75	$29,415.00	20	$1,470.75	$29,415.00
01-1200	System Maintenance [Recurring]	C.6				$334,756.68			$427,973.28			$380,173.08
01-1201	Phase I -- 100 Users	C.6.9	Month	12	$8,457.42	$101,489.04	12	$14,230.42	$170,765.04	12	$8,457.42	$101,489.04
01-1202	Phase II -- 450 Additional Users	C.6.9	Month	12	$9,659.17	$115,910.04	12	$9,659.17	$115,910.04	12	$9,659.17	$115,910.04
01-1203	Phase III -- Full-System Users [Option]	C.6.9	See Note	12	$19.84	$83,328.00	12	$19.67	$100,317.00	12	$19.26	$115,560.00
01-1204	Phase III -- Limited-System Users [Option]	C.6.9	See Note	12	$25.78	$34,029.60	12	$26.27	$40,981.20	12	$26.23	$47,214.00
01-1300	Additional Options [Non-Recurring]	H.1				$2.00			$2.00			$2.00
01-1301	Equipment Title Acquisition	H.1.3	Lot	1	$1.00	$1.00	1	$1.00	$1.00	1	$1.00	$1.00
01-1302	Software License Acquisition	H.1.4	Lot	1	$1.00	$1.00	1	$1.00	$1.00	1	$1.00	$1.00
Totals by Contract Period						$621,051.68			$574,546.28			$526,746.08

Table B-1 Notes
For "Optional" CLINs 01-1103 and 01-1104, the quantities are estimated for each contract period. The unit price is on a per additional user basis. The Department may exercise this option as described in Section B.3.1 and F.1.3 of the contract.
For CLINs 01-1201 and 01-1202, the quantities of months correspond with the implementation schedule for each phase.
For "Optional" CLINs 01-1203 and 01-1204, the unit price is a monthly price per additional user. For estimation purposes, the number of additional users is the same as shown for CLINs 01-1103 and 01-1104 and the "Total" cells contain a formula that multiplies the unit price by the cumulative number of additional users through that period by the number of months.
For "Optional" CLINs 01-1301 and 01-1302, a unit price is included for each contract period, even though this option may only be exercised once.

TABLE B-1, ADCM SYSTEM				
CLIN	Item Description	§	Unit	Grand Totals All Periods
01-1100	System Implementation [Non-Recurring]	C.6		$5,735,735.00
01-1101	Phase I -- 100 Users	C.6.8.1	Lot	
01-1102	Phase II -- 450 Additional Users	C.6.8.2	Lot	
01-1103	Phase III -- Full-System Users [Option]	C.6.8.3	User	
01-1104	Phase III -- Limited-System Users [Option]	C.6.8.3	User	
01-1200	System Maintenance [Recurring]	C.6		$2,864,008.14
01-1201	Phase I -- 100 Users	C.6.9	Month	
01-1202	Phase II -- 450 Additional Users	C.6.9	Month	
01-1203	Phase III -- Full-System Users [Option]	C.6.9	See Note	
01-1204	Phase III -- Limited-System Users [Option]	C.6.9	See Note	
01-1300	Additional Options [Non-Recurring]	H.1		$12.00
01-1301	Equipment Title Acquisition	H.1.3	Lot	
01-1302	Software License Acquisition	H.1.4	Lot	
Totals by Contract Period				$8,599,755.14

Table B-1 Notes
For "Optional" CLINs 01-1103 and 01-1104, the quantities are estimated for each contract period. The unit price is on a per additional user basis. The Department may exercise this option as described in Section B.3.1 and F.1.3 of the contract.
For CLINs 01-1201 and 01-1202, the quantities of months correspond with the implementation schedule for each phase.
For "Optional" CLINs 01-1203 and 01-1204, the unit price is a monthly price per additional user. For estimation purposes, the number of additional users is the same as shown for CLINs 01-1103 and 01-1104 and the "Total" cells contain a formula that multiplies the unit price by the cumulative number of additional users through that period by the number of months.
For "Optional" CLINs 01-1301 and 01-1302, a unit price is included for each contract period, even though this option may only be exercised once.

TABLE B-2, SUPPORT SERVICES

					Base Period Unit Prices			Option Period Unit Prices				
CLIN	Item Description	§	Unit	Schedule	FY 1998	FY 1999	FY 2000	Opt I	Opt II	Opt III	Opt IV	Opt V
02-1100	Core ADCM System Training [Contractor Site]	C.7.1.1										
02-1101	Supervisory/Full-System User - Phase I	C.7.1.1	User	Regular	$623.07	$623.07	n/a					
02-1102	Supervisory/Full-System User - Phase II	C.7.1.1	User	Regular	$623.07	$623.07	n/a					
02-1103	Supervisory/Full-System User - Phase III	C.7.1.1	User	Regular	$623.07	$422.16	$434.89	$448.77	$462.64	$476.52	$491.56	$506.60
02-1104	Limited-System User - Phase I	C.7.1.1	User	Regular	$233.65	$233.65	n/a					
02-1105	Limited-System User - Phase II	C.7.1.1	User	Regular	$233.65	$233.65	n/a					
02-1106	Limited-System User - Phase III	C.7.1.1	User	Regular	$233.65	$163.09	$168.87	$174.65	$180.44	$186.22	$192.00	$197.78
02-1200	Refresher ADCM System Training [As Proposed]	C.7.1.2										
02-1201	2 Day Refresher Training	C.7.1.2	Course	Regular	n/a	$2,814.00	$2,898.00	$2,986.00	$3,077.00	$3,169.00	$3,265.00	$3,265.00
02-1202	1 Day Refresher Training	C.7.1.2	Course	Regular	n/a	$1,676.00	$1,727.00	$1,779.00	$1,833.00	$1,889.00	$1,945.00	$1,945.00
02-1203	2 Day Refresher Training -- Materials	C.7.1.2	User	Regular	n/a	$182.97	$186.49	$191.23	$197.64	$203.65	$211.59	$211.59
02-1204	1 Day Refresher Training -- Materials	C.7.1.2	User	Regular	n/a	$90.33	$93.24	$95.62	$98.82	$101.83	$105.80	$105.80
02-1300	Supplemental ADCM System Training [See Note]	C.7.1.3										
02-1301	Training Coordinator	C.7.4.1.1	Hour	Normal	$57.05	$58.12	$59.31	$60.50	$61.69	$62.92	$64.20	$65.48
02-1302	Training Specialist	C.7.4.1.2	Hour	Normal	$43.80	$44.66	$45.53	$46.45	$47.36	$48.32	$49.26	$50.27
02-1303	Technical Writer	C.7.4.1.3	Hour	Normal	$33.75	$33.75	$33.75	$33.75	$33.75	$33.75	$33.75	$33.75
02-1304	User Trainer	C.7.4.1.4	Hour	Normal	$36.66	$37.35	$38.08	$38.85	$39.61	$40.43	$41.20	$42.03
02-1400	ADCM System Enhancements [Contractor Site]	C.7.2										
02-1401	Task Manager	C.7.4.2.1	Hour	Normal	$66.73	$68.00	$69.35	$70.74	$72.15	$73.58	$75.06	$76.57
02-1402	Technical Specialist	C.7.4.2.2	Hour	Normal	$50.76	$51.71	$52.73	$53.81	$54.86	$55.96	$57.09	$58.24
02-1403	Systems Engineer	C.7.4.2.3	Hour	Normal	$60.88	$62.04	$63.27	$64.54	$65.85	$67.16	$68.51	$69.86
02-1404	Integration and Test Engineer	C.7.4.2.4	Hour	Normal	$41.49	$42.26	$43.13	$43.99	$44.88	$45.75	$46.71	$47.64
02-1405	Telecommunications Engineer	C.7.4.2.5	Hour	Normal	$47.91	$48.83	$49.81	$50.81	$51.83	$52.87	$53.94	$54.99
02-1406	Systems Analyst	C.7.4.2.6	Hour	Normal	$60.78	$61.93	$63.17	$64.45	$65.72	$67.05	$68.40	$69.73
02-1407	Computer Security Specialist	C.7.4.2.7	Hour	Normal	$58.24	$59.36	$60.52	$61.75	$62.97	$64.26	$65.54	$66.87
02-1408	Programmer/Analyst	C.7.4.2.8	Hour	Normal	$48.27	$49.20	$50.17	$51.19	$52.20	$53.24	$54.29	$55.38
02-1409	Expert Consultant	C.7.4.2.9	Hour	Normal	$96.46	$98.28	$100.24	$102.26	$104.28	$106.37	$108.49	$110.69
02-1500	NCIF Support [Not Contractor Site]	C.7.3										
02-1501	Facility Manager	C.7.4.3.1	Hour	Normal	$51.20	$52.18	$53.23	$54.29	$55.39	$56.50	$57.62	$58.75
02-1502	Quality Assurance Manager	C.7.4.3.2	Hour	Normal	$42.79	$43.61	$44.47	$45.37	$46.25	$47.19	$48.12	$49.09
02-1503	System Administrator	C.7.4.3.3	Hour	Normal	$54.09	$55.10	$56.21	$57.33	$58.49	$59.65	$60.84	$62.07
02-1504	Financial Analyst	C.7.4.3.4	Hour	Normal	$37.23	$37.95	$38.70	$39.46	$40.26	$41.07	$41.91	$42.74
02-1505	Accounting Technician	C.7.4.3.5	Hour	Normal	$28.06	$28.06	$28.06	$28.06	$28.06	$28.06	$28.01	$28.06

TABLE B-2, SUPPORT SERVICES

					Base Period Unit Prices			Option Period Unit Prices				
CLIN	Item Description	§	Unit	Schedule	FY 1998	FY 1999	FY 2000	Opt I	Opt II	Opt III	Opt IV	Opt V
02-1506	Accounting Technician	C.7.4.3.5	Hour	Overtime	$42.03	$42.03	$42.03	$42.03	$42.03	$42.03	$42.03	$42.03
02-1507	Case Processing Supervisor	C.7.4.3.6	Hour	Normal	$46.56	$47.45	$48.40	$49.37	$50.34	$51.36	$52.39	$53.44
02-1508	Reserved	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
02-1509	Case Screening Technician	C.7.4.3.7	Hour	Normal	$22.32	$22.32	$22.32	$22.32	$22.32	$22.32	$22.32	$22.32
02-1510	Case Screening Technician	C.7.4.3.7	Hour	Overtime	$33.58	$33.58	$33.58	$33.58	$33.58	$33.58	$33.58	$33.58
02-1511	Data Entry Technician	C.7.4.3.8	Hour	Normal	$17.02	$17.02	$17.02	$17.02	$17.02	$17.02	$17.02	$17.02
02-1512	Data Entry Technician	C.7.4.3.8	Hour	Overtime	$25.46	$25.46	$25.46	$25.46	$25.46	$25.46	$25.51	$25.46
02-1513	Receptionist/Clerk	C.7.4.3.9	Hour	Normal	$20.38	$20.38	$20.38	$20.38	$20.38	$20.38	$20.38	$20.38
02-1514	Help Desk Specialist	C.7.4.3.10	Hour	Normal	$35.51	$35.51	$35.51	$35.51	$35.51	$35.51	$35.51	$35.51
02-1515	Help Desk Specialist	C.7.4.3.10	Hour	Overtime	$53.23	$53.23	$53.23	$53.23	$53.23	$53.23	$53.23	$53.23
02-1516	Systems Analyst	C.7.4.3.11	Hour	Normal	$42.59	$43.36	$44.27	$45.14	$46.05	$46.94	$47.89	$48.86
02-1517	Network Administrator/Hardware Specialist	C.7.4.3.12	Hour	Normal	$55.86	$56.93	$58.07	$59.24	$60.42	$61.64	$62.86	$64.12
02-1518	Computer Operator	C.7.4.3.13	Hour	Normal	$23.86	$23.86	$23.86	$23.86	$23.86	$23.86	$23.86	$23.86
02-1519	Computer Night Operator	C.7.4.3.14	Hour	Normal	$28.93	$28.93	$28.93	$28.93	$28.93	$28.93	$28.93	$28.93
Totals by Contract Period												

Table B-2 Notes

For CLIN Series 02-1100 and 02-1200, the unit prices include all costs associated with furnishing each CLIN.

For CLIN Series 02-1300, the work may take place on the Contractor's site, or the Government's site as described in Section C.

CLINs 02-1518 and 02-1519 will not be needed once the COLLECTOR system is replaced by the ADCM system.

TABLE B-3, OTHER DIRECT COSTS

				Base Period Multipliers			Option Period Multipliers				
CLIN	Item Description	§	Unit	FY 1998	FY 1999	FY 2000	Opt I	Opt II	Opt III	Opt IV	Opt V
03-1100	Supplemental ADCM System Training [See Note]	C.7.1.3									
03-1101	Travel	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1102	Materials	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1103	Equipment	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1200	ADCM System Enhancements [Contractor Site]	C.7.2									
03-1201	Travel	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1202	Materials	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1203	Equipment	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1300	NCIF Support [Not Contractor Site]	C.7.3									
03-1301	Leased Space for NCIF	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1302	Telephone Service for NCIF	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1303	Travel for NCIF Contractor Staff	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1304	Computer Equipment	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1305	Computer Software	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1306	Maintenance of Computer Equipment & Software	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1307	General Office Equipment	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1308	Maintenance of General Office Equipment	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1309	Supplies	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1310	Postage/Shipping/Delivery	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
03-1311	Miscellaneous	n/a	Cost * Multiplier	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
	Totals by Contract Period										

Table B-3 Notes

"Core" and "Refresher" training are intentionally omitted from this table--all costs associated with the Core and Refresher training are included in the Table B-2 unit prices.