



U.S. Department of Justice FY 2014 Budget Request

PRISONS AND DETENTION

+ \$236.2 million in Program Increases

FY 2014 Overview

The FY 2014 Budget maintains secure, controlled detention and prison facilities and invests in programs to reduce recidivism. To continue this commitment, the Department requests \$214.6 million in prison and detention adjustments to maintain current services and \$236.2 million for program increases to ensure prisoners are confined in secure facilities and to improve prisoner reentry.

The FY 2014 Budget requests a total of \$8.5 billion for federal prisons and detention, a 3.5 percent increase over the FY 2012 appropriated level. Of this amount, \$6.9 billion is requested for the Bureau of Prisons (BOP), which is a 4 percent increase (\$195.1 million) over FY 2012. Also, \$1.6 billion is requested for the Federal Prisoner Detention appropriation (formerly, the Office of the Federal Detention Trustee), which is a 3.5 percent increase (\$54.9 million) over the FY 2012 enacted detention funding level (not including rescission of balances).

For BOP, the current services level includes resources to fully activate two prisons: Federal Corrections Institution (FCI) Aliceville, AL, and FCI Berlin, NH. These prisons received partial activation funding in FY 2012, and full activation will increase federal prison capacity and alleviate overcrowding and related security issues.

Program increases totaling \$236.2 million provide for the activations of newly constructed prisons and for new contract beds, allowing BOP to keep pace with the increased number of inmates. Specifically, increases for BOP include \$53.4 million to begin activating two prisons: FCI Hazelton, WV (1,280 beds), and U.S. Penitentiary Yazoo City, MS (1,216 beds), for which construction will be completed in FY 2013. There is \$15 million to renovate the Thomson Correctional Center and \$43.7 million to begin activating the facility as an Administrative-Maximum U.S. Penitentiary in FY 2014. The request also includes \$26.2 million to procure 1,000 new contract beds. These resources are essential for ensuring the secure detention of a growing inmate population.

Included within the \$236.2 million is \$43 million to expand BOP's reentry programs including the Residential Drug Abuse Program, Residential Reentry Centers, and reentry-specific education programs. These resources provide critical opportunities for inmates to successfully transition back into the community.

Further, \$54.9 million in program increases is requested for federal detention to pay for increases in the average daily detainee population and inflationary increases for detention related costs.

Program Increases

Bureau of Prisons (BOP)

BOP ensures that sentenced criminals are removed from society and housed in prisons and community-based facilities that are safe, humane, cost-efficient, and appropriately secure. A sufficient number of appropriately trained and equipped staff is one of the primary means of accomplishing this task.

- **New Contract Beds (1,000 Fully Funded): \$26.2 million and 4 positions**
Procures 1,000 new low security contract beds; provides full-year funding for the beds and lapsed personnel funding. FY 2014 current services for this initiative are 75 positions and \$664.9 million.
- **FCI Hazelton, WV: \$25.0 million and 389 positions (188 correctional officers)**
Resources to begin activating FCI Hazelton (1,280 beds), which is a medium security facility for which construction was completed in November 2012. FCI Hazelton is expected to reduce crowding in medium security facilities from 47 percent by 44 percent by the end of FY 2015. There are no current services for this initiative.
- **USP Yazoo City, MS: \$28.4 million and 416 positions (218 correctional officers)**
Resources to begin activating USP Yazoo City (1,216 beds), which is a high security facility that BOP anticipates completing construction by July 2013. USP Yazoo City is expected to reduce crowding in high security facilities from 59 to 43 percent by the end of FY 2015. There are no current services for this initiative.
- **ADX USP Thomson, IL: \$58.7 million and 1,158 positions (749 correctional officers)**
\$15 million to renovate the Thomson Correctional Center for high security federal prison use. \$43.7 million to begin activating ADX USP Thomson (2,100 beds) as an administrative-maximum high security facility. ADX USP Thomson is expected to reduce crowding in high security facilities from 59 percent by 43 percent by the end of FY 2015. There are no current services for this initiative.
- **Reentry and Recidivism Reducing Programs: \$43.0 million and 120 positions**
\$15 million to expand residential drug treatment program to help BOP reach the goal of providing 12-month sentence credits to all eligible inmates, resulting in fewer taxpayer resources directed at housing inmates. \$28 million to support other reentry programs in BOP facilities and extend the average length of stay for inmates housed in residential reentry centers. This initiative supports BOP's federal prisoner reentry strategy and other associated requirements instituted by the Second Chance Act of 2007. FY 2014 current services for these BOP reentry related programs are \$632.4 million.

U.S. Marshals Service – Federal Prisoner Detention (FPD)

USMS is responsible for providing secure detention space to individuals who have been arrested and await final disposition of their cases.

- **Housing of USMS Detainees: \$54.9 million and 0 positions**

Funds are requested to ensure that the USMS is able to pay for the housing, medical, and transportation costs for the USMS detainee population. Detention funding requirements are determined using a population forecasting model that incorporates factors such as population, demographic trends, number and type of criminal cases processed, average processing time per type of case, and the authorized positions of federal law enforcement, U.S. Attorneys and U.S. District Court judges. The average daily detention population is projected to reach 62,131 in FY 2014. FY 2014 current services for this initiative are \$1.58 billion.

FY 2014 Program Increases Summary

(Amount in \$000s)

Component/Initiative	Positions	Correctional Officers	Amount
Bureau of Prisons	2,087	956	\$181,335
New Contract Beds	4	0	26,232
FCI Hazelton, WV	389	188	24,982
USP Yazoo City, MS	416	218	28,421
ADX USP Thomson, IL	1,158	749	58,700
Residential Drug Treatment	120	0	15,000
Reentry and Recidivism Reducing Programs	0	0	28,000
U.S. Marshals Service - Federal Prisoner Detention	0	0	\$54,875
Housing of USMS Detainees	0	0	54,875
Grand Total, Program Increases	2,087	956	\$236,210