



|   |                 |                 |                |                  |                 |                 |                 |                 |                 |                |                |                    |                |                 |                    |
|---|-----------------|-----------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|--------------------|----------------|-----------------|--------------------|
| Equipping of Conveyances                | \$0             | \$0             | \$0            | \$0              | \$0             | \$0             | \$20            | \$0             | \$0             | \$0            | \$0            | \$97               | \$0            | \$0             | \$117              |
| Awards for Information                  | \$0             | \$118           | \$0            | \$5,801          | \$0             | \$4,687         | \$15            | \$0             | \$0             | \$0            | \$0            | \$38               | \$0            | \$0             | \$10,659           |
| Joint Law Enforcement Operations        | \$0             | \$16,854        | \$0            | \$46,915         | \$0             | \$49,076        | \$425           | \$0             | \$39,944        | \$0            | \$175          | \$38,849           | \$0            | \$0             | \$192,238          |
| Investigative Costs Leading to Seizure  | \$0             | \$400           | \$120          | \$70,778         | \$0             | \$3,000         | \$0             | \$0             | \$0             | \$0            | \$50           | \$0                | \$0            | \$0             | \$74,348           |
| <b>Subtotal: Investigative Expenses</b> | <b>\$0</b>      | <b>\$18,455</b> | <b>\$120</b>   | <b>\$128,226</b> | <b>\$0</b>      | <b>\$59,972</b> | <b>\$675</b>    | <b>\$0</b>      | <b>\$39,944</b> | <b>\$0</b>     | <b>\$225</b>   | <b>\$38,984</b>    | <b>\$0</b>     | <b>\$0</b>      | <b>\$286,601</b>   |
| <b>Total Annual Operations</b>          | <b>\$49,220</b> | <b>\$47,422</b> | <b>\$5,592</b> | <b>\$207,761</b> | <b>\$72,820</b> | <b>\$97,629</b> | <b>\$10,203</b> | <b>\$58,007</b> | <b>\$51,041</b> | <b>\$1,600</b> | <b>\$1,053</b> | <b>\$1,266,523</b> | <b>\$1,398</b> | <b>-\$3,092</b> | <b>\$1,867,177</b> |
| Prior Year Excess Balance               | \$0             | \$0             | \$0            | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0            | \$0            | \$0                | \$0            | \$0             | \$0                |
| <b>Grand Total All Expenses</b>         | <b>\$49,220</b> | <b>\$47,422</b> | <b>\$5,592</b> | <b>\$207,761</b> | <b>\$72,820</b> | <b>\$97,629</b> | <b>\$10,203</b> | <b>\$58,007</b> | <b>\$51,041</b> | <b>\$1,600</b> | <b>\$1,053</b> | <b>\$1,266,523</b> | <b>\$1,398</b> | <b>-\$3,092</b> | <b>\$1,867,177</b> |

[1] This report shows costs for all goods and services that were ordered during the year regardless of their delivery or payment status at the end of the year.

[2] Obligations that occurred during FY 2020 that are not identified by agency or expense category.