

**ASSETS FORFEITURE FUND**  
**COSTS<sup>(1)</sup> OF THE FUND BY EXPENSE CATEGORY AND RECIPIENT AGENCY**  
**FEDERAL AGENCIES - FY 2022**  
**(Dollars in Thousands)**

<b>Forfeiture Operations Expenses</b>															
<b>Expense Category</b>	<b>AFMS</b>	<b>ATF</b>	<b>DCIS</b>	<b>DEA</b>	<b>EOUSA</b>	<b>FBI</b>	<b>FDA</b>	<b>MLARS</b>	<b>OCDETF</b>	<b>State Dept.</b>	<b>USDA</b>	<b>USMS</b>	<b>USPS</b>	<b>Un-distributed <sup>(2)</sup></b>	<b>Total</b>
Asset Management and Disposal	\$0	\$1,801	\$0	\$899	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$39,414	\$16	\$0	\$42,190
Third Party Interests	\$0	(\$10)	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$377,241	\$0	\$0	\$377,251
Equitable Sharing Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,527	\$0	\$0	\$296,527
Case Related Expenses	\$0	\$182	\$15	\$445	\$20,294	\$975	\$455	\$15,047	\$2	\$0	\$5	\$0	\$0	\$0	\$37,419
Special Contract Services	\$0	\$12,077	\$0	\$36,106	\$34,446	\$12,798	\$0	\$6,623	\$0	\$0	\$483	\$9,710	\$1,377	\$0	\$113,620
Storage, Protection And Destruction Of Controlled Substances	\$0	\$13	\$0	\$9,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,366
ADP Equipment	\$39,078	\$350	\$300	\$9,150	\$0	\$57	\$380	\$0	\$0	\$52	\$0	\$6,419	\$0	\$0	\$55,786
Training and Printing	\$8	\$277	\$82	\$405	\$164	\$1,408	\$100	\$227	\$0	\$26	\$143	\$251	\$970	\$0	\$4,062
Other Program Management	\$20,534	\$1,670	\$0	\$97	\$12,945	\$739	\$0	\$34,806	\$2,370	\$0	\$5	\$35,959	\$0	\$0	\$109,125
Contracts to Identify Forfeitable Assets	\$0	\$11,735	\$798	\$18,807	\$2,867	\$22,928	\$8,849	\$3,484	\$10,630	\$1,996	\$274	\$0	\$16	\$0	\$82,385
Awards Based on Forfeiture	\$0	(\$16)	\$0	\$12,389	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,373
Un-distributed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14
<b>Subtotal: Forfeiture Expenses</b>	<b>\$59,619</b>	<b>\$28,080</b>	<b>\$1,195</b>	<b>\$87,653</b>	<b>\$70,716</b>	<b>\$39,985</b>	<b>\$9,784</b>	<b>\$60,187</b>	<b>\$13,002</b>	<b>\$2,074</b>	<b>\$910</b>	<b>\$765,520</b>	<b>\$2,379</b>	<b>\$14</b>	<b>\$1,141,118</b>
<b>General Investigative Expenses</b>															
Purchase of Evidence	\$0	\$1,083	\$0	\$4,894	\$0	\$3,209	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,401
Equipping of Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$160

Awards for Information	\$0	\$41	\$0	\$5,807	\$0	\$4,687	\$15	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$10,600
Joint Law Enforcement Operations	\$0	\$18,935	\$0	\$47,528	\$0	\$50,414	\$450	\$0	\$24,101	\$0	\$170	\$44,746	\$0	\$0	\$186,343
Investigative Costs Leading to Seizure	\$0	\$399	\$105	\$60,986	\$0	\$3,000	\$0	\$34,236	\$0	\$0	\$53	\$0	\$0	\$0	\$98,779
<b>Subtotal: Investigative Expenses</b>	<b>\$0</b>	<b>\$20,458</b>	<b>\$105</b>	<b>\$119,215</b>	<b>\$0</b>	<b>\$61,310</b>	<b>\$700</b>	<b>\$34,236</b>	<b>\$24,101</b>	<b>\$0</b>	<b>\$223</b>	<b>\$44,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,283</b>
<b>Total Annual Operations</b>	<b>\$59,619</b>	<b>\$48,537</b>	<b>\$1,300</b>	<b>\$206,868</b>	<b>\$70,716</b>	<b>\$101,295</b>	<b>\$10,484</b>	<b>\$94,423</b>	<b>\$37,103</b>	<b>\$2,074</b>	<b>\$1,133</b>	<b>\$810,456</b>	<b>\$2,379</b>	<b>\$14</b>	<b>\$1,446,401</b>
Prior Year Excess Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total All Expenses</b>	<b>\$59,619</b>	<b>\$48,537</b>	<b>\$1,300</b>	<b>\$206,868</b>	<b>\$70,716</b>	<b>\$101,295</b>	<b>\$10,484</b>	<b>\$94,423</b>	<b>\$37,103</b>	<b>\$2,074</b>	<b>\$1,133</b>	<b>\$810,456</b>	<b>\$2,379</b>	<b>\$14</b>	<b>\$1,446,401</b>

[1] This report shows costs for all goods and services that were ordered during the year regardless of their delivery or payment status at the end of the year.

[2] Obligations that occurred during FY 2022 that are not identified by agency or expense category.