

**ASSETS FORFEITURE FUND**  
**COSTS<sup>(1)</sup> OF THE FUND BY EXPENSE CATEGORY AND RECIPIENT AGENCY**  
**FEDERAL AGENCIES - FY 2024**  
**(Dollars in Thousands)**

**Forfeiture Operations Expenses**

Expense Category	AFMS	ATF	DCIS	DEA	EOUSA	FBI	FDA	MLARS	OCDETF	State Dept.	USDA	USMS	USPS	Un-distributed <sup>(2)</sup>	Total
Asset Management and Disposal	\$0	\$2,497	\$0	\$468	\$0	\$50	\$750	\$0	\$0	\$0	\$0	\$47,916	\$9	\$0	\$51,690
Third Party Interests	\$0	\$0	\$0	\$9	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$439,624	\$0	\$0	\$439,643
Equitable Sharing Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,779	\$0	\$0	\$368,779
Case Related Expenses	\$0	\$183	\$24	\$456	\$21,709	\$945	\$382	\$16,157	\$0	\$0	\$4	\$0	\$0	\$0	\$39,859
Special Contract Services	\$0	\$13,951	\$0	\$36,155	\$38,965	\$14,268	\$0	\$8,200	\$0	\$0	\$522	\$11,002	\$1,322	\$0	\$124,385
Storage, Protection And Destruction Of Controlled Substances	\$0	\$21	\$0	\$9,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,692
ADP Equipment	\$48,378	\$416	\$323	\$8,941	\$0	\$50	\$135	\$0	\$0	\$117	\$0	\$5,973	\$0	\$0	\$64,334
Training and Printing	\$20	\$144	\$295	\$478	\$1,003	\$1,200	\$26	\$657	\$0	\$13	\$114	\$272	\$0	\$0	\$4,221
Other Program Management	\$20,990	\$1,454	\$0	\$192	\$18,075	\$1,312	\$0	\$37,268	\$2,447	\$0	\$5	\$39,249	\$0	\$0	\$120,991
Contracts to Identify Forfeitable Assets	\$0	\$10,869	\$5,857	\$17,859	\$2	\$22,948	\$9,500	\$3,382	\$14,724	\$2,316	\$438	\$0	\$17	\$0	\$87,911
Awards Based on Forfeiture	\$0	\$0	\$0	\$12,000	\$0	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,977
Undistributed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal: Forfeiture Expenses</b>	<b>\$69,388</b>	<b>\$29,535</b>	<b>\$6,499</b>	<b>\$86,229</b>	<b>\$79,754</b>	<b>\$41,760</b>	<b>\$10,792</b>	<b>\$65,663</b>	<b>\$17,171</b>	<b>\$2,446</b>	<b>\$1,082</b>	<b>\$912,816</b>	<b>\$1,348</b>	<b>\$0</b>	<b>\$1,324,483</b>

**General Investigative Expenses**

Purchase of Evidence	\$0	\$1,109	\$0	\$4,742	\$0	\$3,209	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,260
Equipping of Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$127	\$0	\$0	\$137
Awards for Information	\$0	\$0	\$0	\$5,807	\$0	\$4,687	\$5	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$10,523

Joint Law Enforcement Operations	\$0	\$20,984	\$0	\$51,480	\$0	\$51,300	\$438	\$0	\$25,625	\$0	\$205	\$52,194	\$0	\$0	\$202,226
Investigative Costs Leading to Seizure	\$0	\$377	\$33	\$50,811	\$0	\$2,126	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$53,494
<b>Subtotal: Investigative Expenses</b>	<b>\$0</b>	<b>\$22,470</b>	<b>\$33</b>	<b>\$112,840</b>	<b>\$0</b>	<b>\$61,322</b>	<b>\$653</b>	<b>\$0</b>	<b>\$25,625</b>	<b>\$0</b>	<b>\$351</b>	<b>\$52,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,640</b>
<b>Total Annual Operations</b>	<b>\$69,388</b>	<b>\$52,006</b>	<b>\$6,532</b>	<b>\$199,069</b>	<b>\$79,754</b>	<b>\$103,082</b>	<b>\$11,445</b>	<b>\$65,663</b>	<b>\$42,796</b>	<b>\$2,446</b>	<b>\$1,433</b>	<b>\$965,160</b>	<b>\$1,348</b>	<b>\$0</b>	<b>\$1,600,123</b>
Prior Year Excess Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total All Expenses</b>	<b>\$69,388</b>	<b>\$52,006</b>	<b>\$6,532</b>	<b>\$199,069</b>	<b>\$79,754</b>	<b>\$103,082</b>	<b>\$11,445</b>	<b>\$65,663</b>	<b>\$42,796</b>	<b>\$2,446</b>	<b>\$1,433</b>	<b>\$965,160</b>	<b>\$1,348</b>	<b>\$0</b>	<b>\$1,600,123</b>

[1] This report shows costs for all goods and services that were ordered during the year regardless of their delivery or payment status at the end of the year.

[2] Obligations that occurred during FY 2024 that are not identified by agency or expense category.