

**ASSETS FORFEITURE FUND**  
**COSTS<sup>(1)</sup> OF THE FUND BY EXPENSE CATEGORY AND RECIPIENT AGENCY**  
**FEDERAL AGENCIES - FY 2025**  
**(Dollars in Thousands)**

**Forfeiture Operations Expenses**

Expense Category	AFMS	ATF	DCIS	DEA	EOUSA	FBI	FDA	MLARS	OCDETF	State Dept.	USDA	USMS	USPS	Un-distributed <sup>(2)</sup>	Total
Asset Management and Disposal	\$0	\$1,980	\$3	\$714	\$0	\$60	\$750	\$0	\$0	\$0	\$0	\$43,427	\$10	\$0	\$46,943
Third Party Interests	\$0	\$2	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$377,607	\$0	\$0	\$377,629
Equitable Sharing Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539,615	\$0	\$0	\$539,615
Case Related Expenses	\$0	\$189	\$10	\$509	\$23,443	\$650	\$350	\$12,830	\$0	\$0	\$5	\$0	\$0	\$0	\$37,986
Special Contract Services	\$0	\$16,032	\$0	\$41,293	\$40,584	\$16,756	\$0	\$8,500	\$0	\$0	\$565	\$12,612	\$1,380	\$0	\$137,722
And Destruction Of Controlled	\$0	\$54	\$0	\$8,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,964
ADP Equipment	\$46,051	\$599	\$450	\$14,299	\$0	\$132	\$177	\$293	\$0	\$185	\$0	\$6,001	\$0	\$0	\$68,188
Training and Printing	\$18	\$1	\$218	\$646	\$657	\$625	\$185	\$246	\$0	\$80	\$166	\$162	\$0	\$0	\$3,004
Other Program Management	\$21,848	\$1,794	\$0	\$442	\$15,696	\$2,835	\$0	\$36,821	\$3,010	\$0	\$5	\$42,840	\$0	\$0	\$125,291
Contracts to Identify Forfeitable Assets	\$0	\$11,108	\$6,404	\$18,043	\$33	\$28,037	\$8,977	\$3,440	\$14,670	\$2,281	\$716	\$0	\$12	\$0	\$93,721
Awards Based on Forfeiture	\$0	\$0	\$0	\$12,995	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,995
Undistributed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal: Forfeiture Expenses</b>	<b>\$67,916</b>	<b>\$31,760</b>	<b>\$7,085</b>	<b>\$97,850</b>	<b>\$80,412</b>	<b>\$50,115</b>	<b>\$10,439</b>	<b>\$62,130</b>	<b>\$17,680</b>	<b>\$2,546</b>	<b>\$1,457</b>	<b>\$1,022,265</b>	<b>\$1,402</b>	<b>\$0</b>	<b>\$1,453,058</b>

**General Investigative Expenses**

Purchase of Evidence	\$0	\$1,015	\$0	\$4,909	\$0	\$3,209	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,202
Equipping of Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$123
Awards for Information	\$0	\$0	\$0	\$5,807	\$0	\$4,687	\$136	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$10,645

Joint Law Enforcement Operations	\$0	\$22,304	\$0	\$54,700	\$0	\$59,479	\$475	\$0	\$25,192	\$0	\$202	\$52,565	\$0	\$0	\$214,917
Investigative Costs Leading to Seizure	\$0	\$709	\$113	\$49,758	\$0	\$2,841	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$0	\$53,516
<b>Subtotal: Investigative Expenses</b>	<b>\$0</b>	<b>\$24,028</b>	<b>\$113</b>	<b>\$115,174</b>	<b>\$0</b>	<b>\$70,216</b>	<b>\$690</b>	<b>\$0</b>	<b>\$25,192</b>	<b>\$0</b>	<b>\$297</b>	<b>\$52,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,403</b>
<b>Total Annual Operations</b>	<b>\$67,916</b>	<b>\$55,788</b>	<b>\$7,198</b>	<b>\$213,024</b>	<b>\$80,412</b>	<b>\$120,331</b>	<b>\$11,129</b>	<b>\$62,130</b>	<b>\$42,872</b>	<b>\$2,546</b>	<b>\$1,754</b>	<b>\$1,074,958</b>	<b>\$1,402</b>	<b>\$0</b>	<b>\$1,741,461</b>
Prior Year Excess Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total All Expenses</b>	<b>\$67,916</b>	<b>\$55,788</b>	<b>\$7,198</b>	<b>\$213,024</b>	<b>\$80,412</b>	<b>\$120,331</b>	<b>\$11,129</b>	<b>\$62,130</b>	<b>\$42,872</b>	<b>\$2,546</b>	<b>\$1,754</b>	<b>\$1,074,958</b>	<b>\$1,402</b>	<b>\$0</b>	<b>\$1,741,461</b>

[1] The report shows costs for all goods and services that were ordered during the year regardless of their delivery or payment status at the end of the year.

[2] Obligations that occurred during FY 2025 that are not identified by agency or expense category.