ENRON NORTH AMERICA

Office Of the Chair EBIT

	2Q'00 Actual	2Q'00 Plan	Variance
Margin:			
Citrus Gas Reserve	$ (19.2)		$ (19.2)
Total Margin	**(19.2)**	**-0**	**(19.2)**
Expenses:			
G&A Expense	2.3	2.4	0.1
6B Turbines	2.8		(2.8)
Steam Turbines	2.3		(2.3)
Turbine Spare Parts	1.7		(1.7)
Vepco	1.9		(1.9)
PCA Bankruptcy	0.8		(0.8)
Ft. James Reserve	1.8		(1.8)
Transco Settlement	0.7		(0.7)
Canada Severence	0.8		(0.8)
Prudency	70.0		(70.0)
Direct Expenses	**85.1**	**2.4**	**(82.7)**
Allocated Expenses	**4.7**	**4.7**	**-0**
Total Expenses	**89.8**	**7.1**	**(82.7)**
EBIT	**$ (109.0)**	**$ (7.1)**	**$ (101.9)**

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