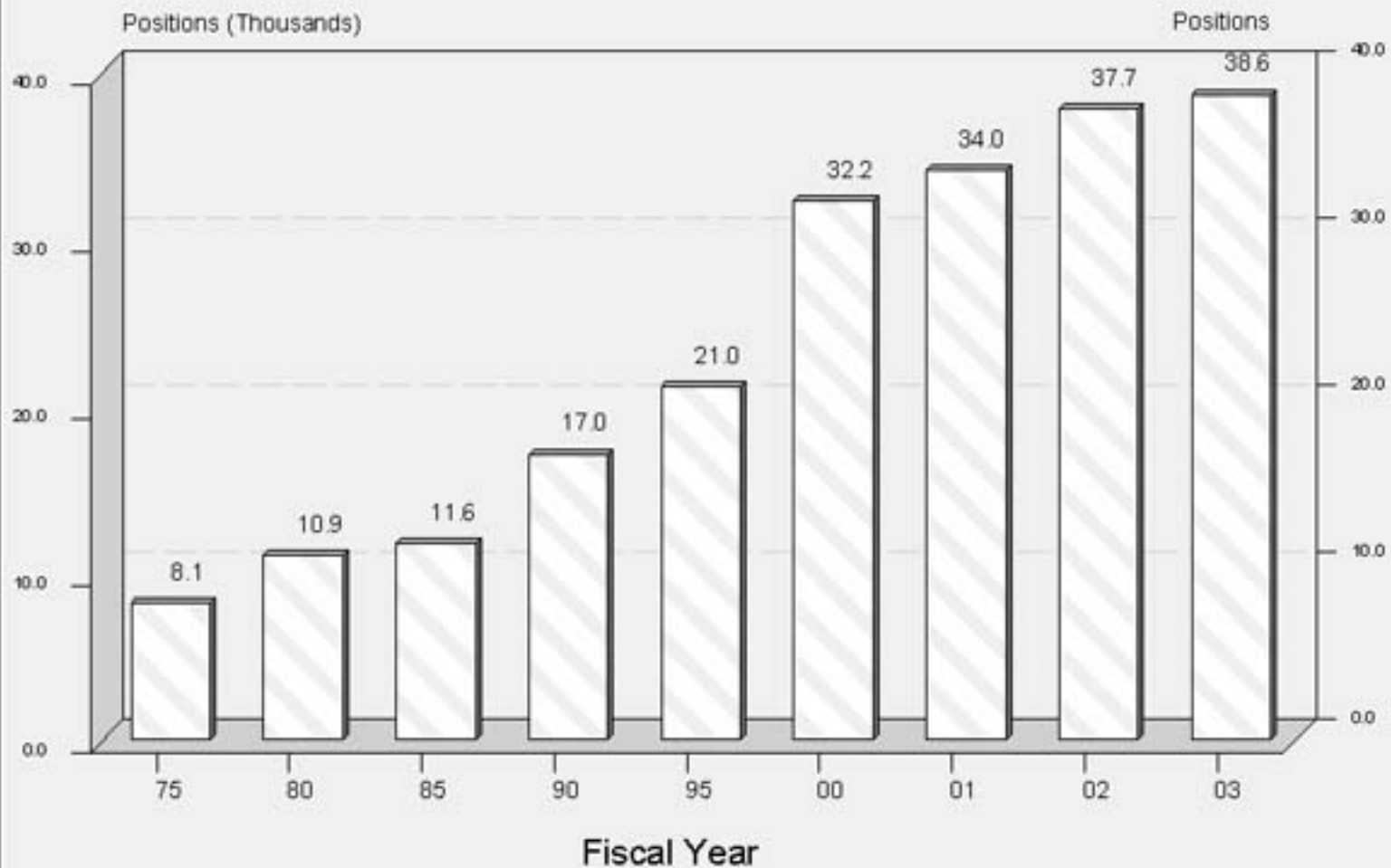
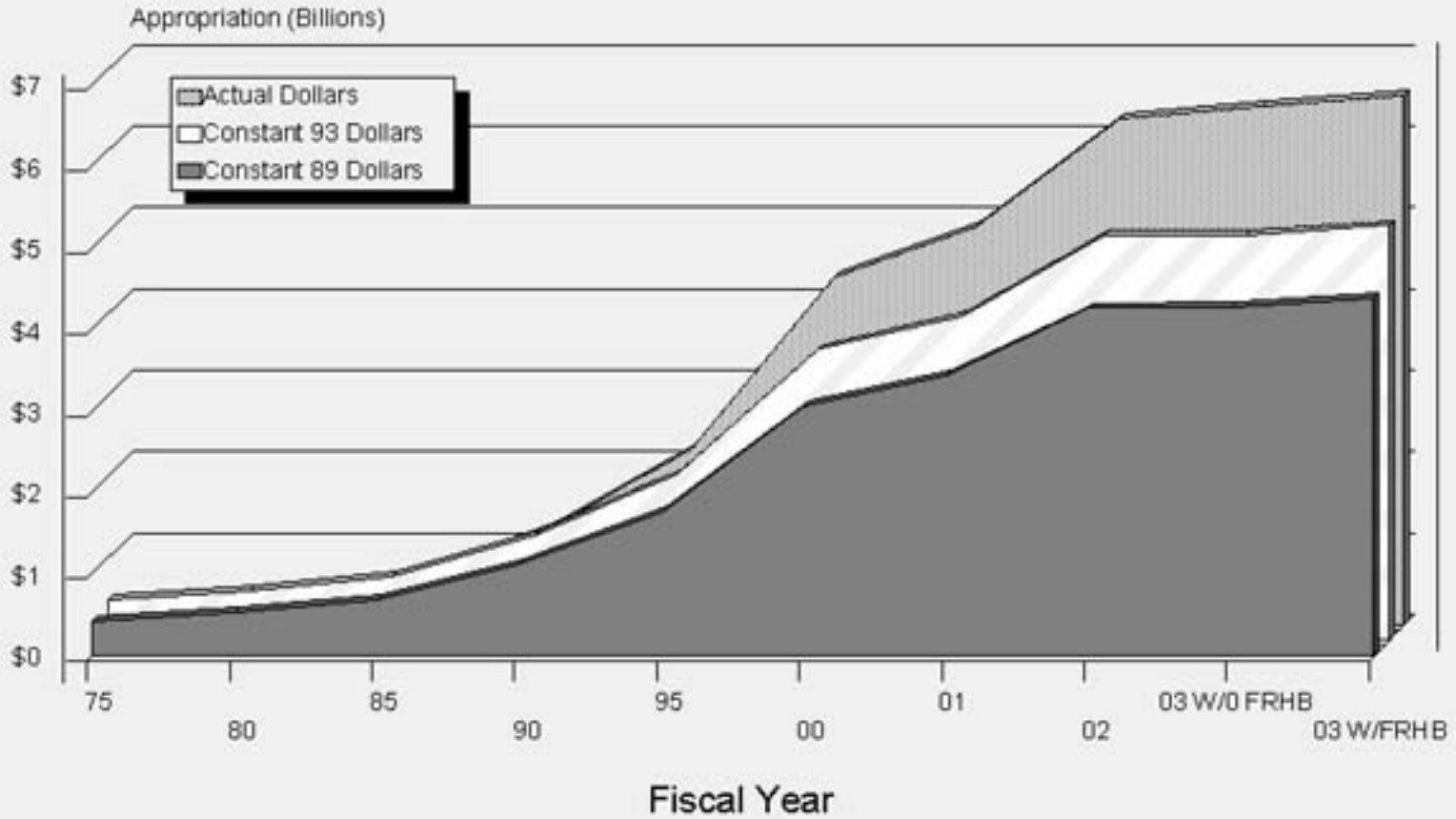


# IMMIGRATION AND NATURALIZATION SERVICE AUTHORIZED POSITIONS 1975 - 2003



# IMMIGRATION AND NATURALIZATION SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

IMMIGRATION AND NATURALIZATION SERVICE BUDGET

1975 - 2003

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1993	INS BUDGET	INS BUDGET	INS BUDGET
				IN 1993 \$ (Millions)	REAL PERCENT GROWTH FROM 1993	APPARENT PERCENT GROWTH FROM 1993
1975	8,082	\$181.3	37.4	\$484.7	-68.4	-88.2
1976	8,832	214.6	39.6	542.5	-64.6	-86.0
1977	9,473	244.5	42.1	580.6	-62.1	-84.1
1978	10,071	283.1	45.3	624.4	-59.3	-81.5
1979	10,997	309.3	50.4	613.2	-60.0	-79.8
1980	10,943	349.1	57.3	609.6	-60.2	-77.2
1981	10,886	371.5	63.2	587.8	-61.7	-75.8
1982	10,604	444.4	67.1	662.5	-56.8	-71.0
1983	10,483	495.7	69.2	715.9	-53.3	-67.7
1984	10,601	510.6	72.2	707.4	-53.9	-66.7
1985	11,649	585.0	74.8	782.5	-49.0	-61.8
1986	11,694	574.7	76.2	754.2	-50.8	-62.5
1987	17,544	902.5	79.0	1,142.6	-25.5	-41.1
1988	17,742	1,010.3	82.1	1,229.9	-19.8	-34.1
1989	18,505	1,085.3	85.9	1,263.1	-17.6	-29.2
1990 *@	17,010	1,183.5	91.2	1,298.3	-15.3	-22.8
1991 *	17,187	1,270.5	94.5	1,344.0	-12.3	-17.1
1992 *	17,676	1,458.5	97.4	1,497.8	-2.3	-4.9
1993 *#	18,417	1,533.3	100.0	1,533.3	0.0	0.0
1994 *\$@&	18,622	1,586.2	103.0	1,540.0	0.4	3.5
1995 *V@&	21,048	2,158.7	105.6	2,044.7	33.4	40.8
1996 *V&	24,704	2,600.2	108.7	2,391.2	55.9	69.6
1997 *V&	26,123	3,132.7	111.1	2,818.8	83.8	104.3
1998 *V&	29,349	3,688.2	112.8	3,269.7	113.2	140.5
1999 *VY&	31,502	4,001.7	115.7	3,457.7	125.5	161.0
2000 *V&R	32,187	4,277.3	119.8	3,570.8	132.9	179.0
2001 *&R	33,990	4,902.0	122.9	3,988.6	160.1	219.7
2002 *C	37,698	6,208.2	125.1	4,962.1	223.6	304.9
2003 W/O *	38,574	6,359.8	127.9	4,973.9	224.4	314.8
2003 W/ FRHB *	38,574	6,511.4	127.9	5,091.0	232.0	324.7

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

# Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000. 1998 includes \$1,644,892. 1999 includes \$1,732,000. 2000 includes \$1,736,000. 2001 includes \$1,896,000 from HIDTA and \$250,000 from AID.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 126 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$13,868,000 for Y2K requirements.

R 2000 includes the INS portion, \$57,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,170,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

C 2002 includes \$549,400,000 for counterterrorism activities provided in P.L. 107-117. In addition, \$34,000,000 was provided as an unobligated balance transfer from the Emergency Response Fund.

For the years 1987-2003 reimbursements from various Immigration Fees accounts are included as listed on page 108. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET

1975 - 2003

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1989	INS BUDGET	INS BUDGET	APPARENT PERCENT
				IN 1989 \$ (Millions)	REAL PERCENT GROWTH FROM 1989	
1975	8,082	\$181.3	43.5	\$416.5	-61.6	
1976	8,832	214.6	46.0	466.1	-57.1	
1977	9,473	244.5	49.0	498.8	-54.0	
1978	10,071	283.1	52.8	536.5	-50.6	
1979	10,997	309.3	58.7	526.8	-51.5	
1980	10,943	349.1	66.6	523.8	-51.7	
1981	10,886	371.5	73.6	505.0	-53.5	
1982	10,604	444.4	78.1	569.2	-47.6	
1983	10,483	495.7	80.6	615.1	-43.3	
1984	10,601	510.6	84.0	607.8	-44.0	
1985	11,649	585.0	87.0	672.3	-38.1	
1986	11,694	574.7	88.7	648.0	-40.3	
1987	17,544	902.5	91.9	981.7	-9.5	
1988	17,742	1,010.3	95.6	1,056.8	-2.6	
1989	18,505	1,085.3	100.0	1,085.3	0.0	
1990 *@	17,010	1,183.5	106.1	1,115.5	2.8	
1991 *	17,187	1,270.5	110.0	1,154.7	6.4	
1992 *	17,676	1,458.5	113.3	1,286.9	18.6	
1993 #	18,417	1,533.3	116.4	1,317.4	21.4	
1994 *\$@&	18,622	1,586.2	119.9	1,323.2	21.9	
1995 *V@&	21,048	2,158.7	122.9	1,756.8	61.9	
1996 *V&	24,704	2,600.2	126.6	2,054.5	89.3	
1997 *V&	26,123	3,132.7	129.3	2,422.0	123.2	
1998 *V&	29,349	3,688.2	131.3	2,809.3	158.9	
1999 *VY&	31,502	4,001.7	134.7	2,970.8	173.7	
2000 *V&R	32,187	4,277.3	139.4	3,068.1	182.7	
2001 *&R	33,990	4,902.0	143.0	3,427.1	215.8	
2002 *C	37,698	6,208.2	145.6	4,263.5	292.8	
2003 W/O FRHB *	38,574	6,359.8	148.8	4,273.6	293.8	
2003 W/ FRHB *	38,574	6,511.4	148.8	4,375.9	303.2	

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

# Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000.

1998 includes \$1,644,892. 1999 includes \$1,732,000. 2000 includes \$1,736,000. 2001 includes \$1,896,000 from HIDTA and \$250,000 from AID.

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2001 includes \$7,170,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- C 2002 includes \$549,400,000 for counterterrorism activities provided in P.L. 107-117. In addition, \$34,000,000 was provided as an unobligated balance transfer from the Emergency Response Fund.

For the years 1987-2003 reimbursements from various Immigration Fees accounts are included as listed on page 108. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET (FEES)  
1975-2003  
(IN THOUSANDS OF DOLLARS)

For the years 1987-2003 reimbursements from various Immigration Fees accounts are included as listed below. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

YEAR	INS USER	INS LEGALIZATION	INS EXAMS	LAND BORDER INSPECTIONS	BREACHED BOND AND DETENTION FUND	ENFORCEMENT FINES	H-1B	TOTAL
1987	\$58,889	\$97,994						\$156,883
1988	91,707	189,279						280,986
1989	108,456	63,889	\$90,939					263,284
1990	114,128	60,791	123,269					298,188
1991	152,070	29,298	182,406	\$10				363,784
1992	198,058	17,137	260,659	169		\$10,454		486,477
1993	216,647	7,631	299,795	241	\$9,587	10,454		544,355
1994	257,669	2,792	235,888	547	8,183	7,367		512,446
1995	319,255	3,482	378,671	1,584	7,959	0		710,951
1996	317,470	1,444	521,864	937	10,022	2,281		854,018
1997	361,687	1,470	638,254	1,347	2,361 **	0		1,005,119
1998	411,700	1,259	717,426	1,897	196,832	3,799		1,332,913
1999	502,404		656,884	3,381	178,496	4,050	1,125	1,346,340
2000	453,458		745,500	1,548	77,684	5,510	1,125	1,284,825
2001	494,384		1,051,144	1,670	80,600	1,850	2,446	1,632,094
2002	591,866		1,376,871	4,490	120,763	22,664	26,272	2,142,926
2003 W/O FRHB	658,295		1,462,803	2,700	171,275	6,000	10,000	2,311,073
2003 W/ FRHB	677,753		1,494,888	2,799	171,539	6,000	10,264	2,363,243