

FEDERAL PRISON SYSTEM  
BUILDINGS AND FACILITIES  
1975 - 2003

YEAR	FPS/B&F BUDGET IN CURRENT \$ (Thousands)	CPI INDEXED TO 1993	FPS/B&F BUDGET IN 1993 \$ (Thousands)
1975	\$25,940	37.4	\$69,352
1976	12,560	39.6	31,748
1977	78,980	42.1	187,541
1978	38,850	45.3	85,689
1979	35,280	50.4	69,940
1980	5,960	57.3	10,408
1981	10,020	63.2	15,853
1982	58,381	67.1	87,032
1983*	84,667	69.2	122,285
1984	47,711	72.2	66,096
1985	86,043	74.8	115,092
1986	44,082	76.2	57,851
1987	219,249	79.0	277,590
1988 @	297,076	82.1	361,660
1989 #	580,414	85.9	675,522
1990 \$	1,511,953	91.2	1,658,535
1991	374,353	94.5	395,994
1992	462,090	97.4	474,566
1993	339,225	100.0	339,225
1994	269,543	103.0	261,692
1995	276,301	105.6	261,711
1996	334,728	108.7	307,818
1997 &	435,200	111.1	391,597
1998	255,133	112.8	226,179
1999 %	452,097	115.7	390,633
2000 R	556,780	119.8	464,816
2001 R	833,822	122.9	678,458
2002	813,552	125.1	650,260
2003 W/O FRHB	395,243	127.9	309,025
2003 W/ FRHB	396,609	127.9	310,180
<b>TOTAL W/ FRHB</b>	<b>\$8,936,599</b>		<b>\$9,045,326</b>

(CAPITAL INVESTMENT)

- \* - Includes ICDE Dollars
- @ - 1988 includes a transfer of \$ 95.4 million from AFF.
- # - 1989 includes a transfer of \$281.1 million from AFF.
- \$ - 1990 includes a transfer of \$115.0 million from SFF.
- & - 1997 includes a transfer of \$39,450,000 from FPS Salaries and Expenses.
- % - 1999 includes a transfer of \$41,100,000 from FPS S&E.
- R 2000 includes the BNF portion, \$11,000 of the government-wide rescission of 0.38 government-wide rescission pursuant to P.L. 106-113. 2001 includes - \$1,838,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM  
BUILDINGS AND FACILITIES  
1975 - 2003

YEAR	FPS/B&F BUDGET IN CURRENT \$ (Thousands)	CPI INDEXED TO 1989	FPS/B&F BUDGET IN 1989 \$ (Thousands)
1975	\$25,940	43.5	\$59,588
1976	12,560	46.0	27,278
1977	78,980	49.0	161,137
1978	38,850	52.8	73,624
1979	35,280	58.7	60,093
1980	5,960	66.6	8,942
1981	10,020	73.6	13,621
1982	58,381	78.1	74,779
1983*	84,667	80.6	105,068
1984	47,711	84.0	56,790
1985	86,043	87.0	98,888
1986	44,082	88.7	49,706
1987	219,249	91.9	238,508
1988 @	297,076	95.6	310,741
1989 #	580,414	100.0	580,414
1990 \$	1,511,953	106.1	1,425,026
1991	374,353	110.0	340,241
1992	462,090	113.3	407,751
1993	339,225	116.4	291,465
1994	269,543	119.9	224,848
1995	276,301	122.9	224,864
1996	334,728	126.6	264,479
1997 &	435,200	129.3	336,463
1998	255,133	131.3	194,334
1999 %	452,097	134.7	335,635
2000 R	556,780	139.4	399,373
2001 R	833,822	143.0	582,936
2002	813,552	145.6	558,709
2003 W/O FRHB	395,243	148.8	265,620
2003 W/ FRHB	396,609	148.8	266,509
TOTAL W/ FRHB	\$8,936,599		\$7,771,814

(CAPITAL INVESTMENT)

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- @ - 1988 includes a transfer of \$ 95.4 million from AFF.
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- \$ - 1990 includes a transfer of \$115.0 million from SFF.
- & - 1997 includes a transfer of \$39,450,000 from FPS Salaries and Expenses.
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- R 2000 includes the BNF portion, \$11,000 of the government-wide rescission of 0.38 government-wide rescission pursuant to P.L. 106-113. 2001 includes - \$1,838,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.