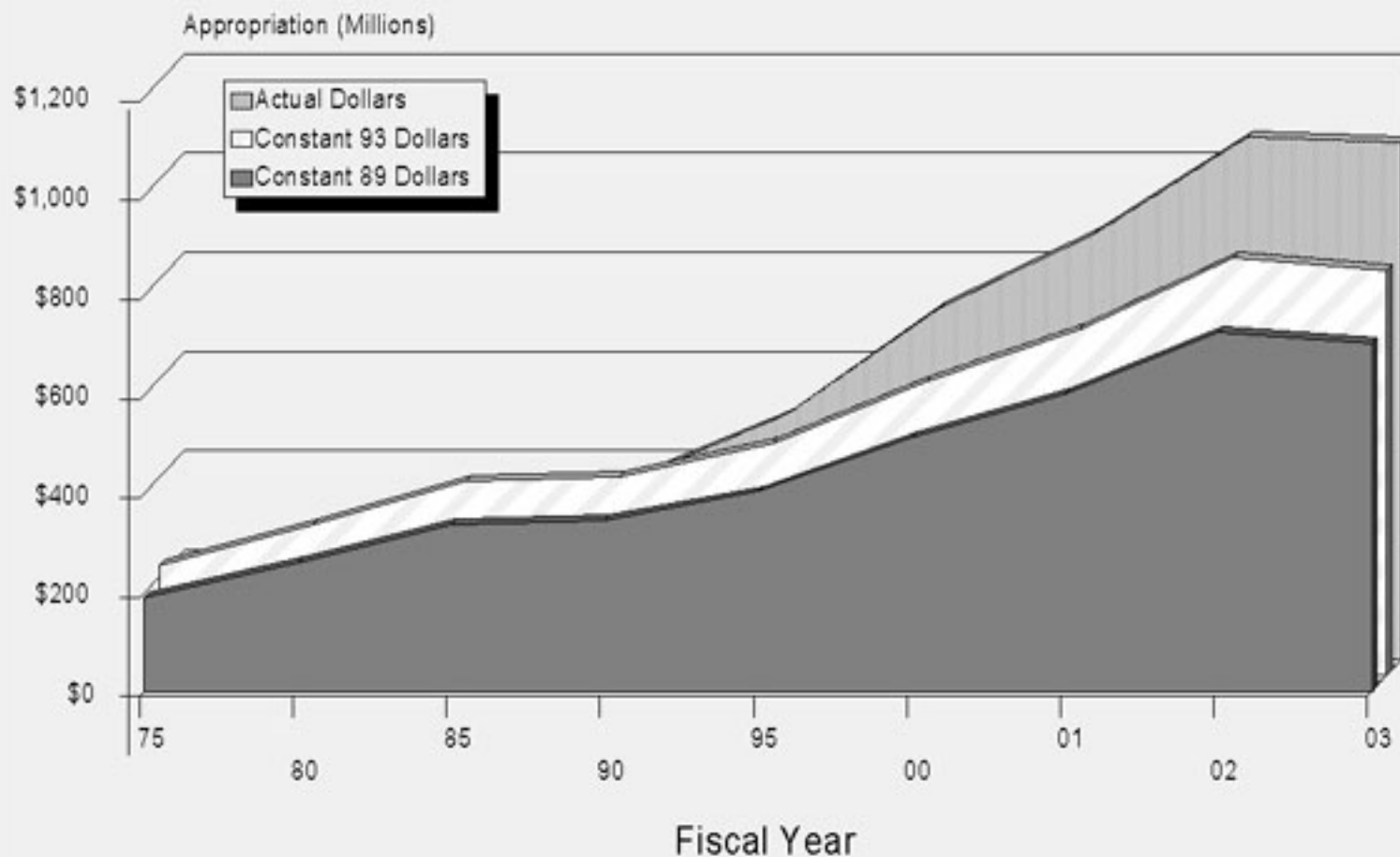


UNITED STATES SECRET SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

UNITED STATES SECRET SERVICE BUDGET
1975 - 2003

FISCAL YEAR	USSS BUDGET (Millions)	CPI INDEXED TO 1993	USSS BUDGET IN 1993 \$ (Millions)	USSS BUDGET REAL PERCENT GROWTH FROM 1993	USSS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$82.8	37.4	\$221.4	-53.9	-82.8
1976	109.7	39.6	277.3	-42.3	-77.2
1977	118.7	42.1	281.9	-41.4	-75.3
1978	128.6	45.3	283.6	-41.0	-73.2
1979	139.3	50.4	276.2	-42.6	-71.0
1980	173.8	57.3	303.5	-36.9	-63.8
1981	178.3	63.2	282.1	-41.3	-62.9
1982	195.4	67.1	291.3	-39.4	-59.4
1983	240.4	69.2	347.2	-27.8	-50.0
1984	293.2	72.2	406.2	-15.5	-39.0
1985	292.6	74.8	391.4	-18.6	-39.1
1986	292.6	76.2	384.0	-20.1	-39.1
1987	334.1	79.0	423.0	-12.0	-30.5
1988	367.0	82.1	446.8	-7.1	-23.7
1989	356.9	85.9	415.4	-13.6	-25.7
1990	366.1	91.2	401.6	-16.5	-23.8
1991	412.7	94.5	436.6	-9.2	-14.1
1992	470.9	97.4	483.6	0.6	-2.0
1993	480.7	100.0	480.7	0.0	0.0
1994	462.5	103.0	449.0	-6.6	-3.8
1995 V	495.0	105.6	468.9	-2.5	3.0
1996 V	555.0	108.7	510.4	6.2	15.5
1997 V	571.0	111.1	513.8	6.9	18.8
1998 V	582.7	112.8	516.6	7.5	21.2
1999 V	706.6	115.7	610.5	27.0	47.0
2000 V	712.2	119.8	594.6	23.7	48.2
2001	859.0	122.9	698.9	45.4	78.7
2002	1055.0	125.1	843.2	75.4	119.5
2003 W/FRHB	1044.0	127.9	816.5	69.9	117.2

V Includes \$6,000,000 in 1995, \$22,000,000 in 1996, \$20,000,000 in 1997, \$15,731,000 in 1998, \$22,628,000 in 1999, and \$4,200,000 in 2000 for Violent Crime Reduction Programs.

UNITED STATES SECRET SERVICE BUDGET
1975 - 2003

FISCAL YEAR	USSS BUDGET (Millions)	CPI INDEXED TO 1989	USSS BUDGET IN 1989 \$ (Millions)	USSS BUDGET REAL PERCENT GROWTH FROM 1989	USSS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$82.8	43.5	\$190.2	-46.7	-76.8
1976	109.7	46.0	238.3	-33.2	-69.3
1977	118.7	49.0	242.2	-32.1	-66.7
1978	128.6	52.8	243.7	-31.7	-64.0
1979	139.3	58.7	237.3	-33.5	-61.0
1980	173.8	66.6	260.8	-26.9	-51.3
1981	178.3	73.6	242.4	-32.1	-50.0
1982	195.4	78.1	250.3	-29.9	-45.3
1983	240.4	80.6	298.3	-16.4	-32.6
1984	293.2	84.0	349.0	-2.2	-17.8
1985	292.6	87.0	336.3	-5.8	-18.0
1986	292.6	88.7	329.9	-7.6	-18.0
1987	334.1	91.9	363.4	1.8	-6.4
1988	367.0	95.6	383.9	7.6	2.8
1989	356.9	100.0	356.9	0.0	0.0
1990	366.1	106.1	345.1	-3.3	2.6
1991	412.7	110.0	375.1	5.1	15.6
1992	470.9	113.3	415.5	16.4	31.9
1993	480.7	116.4	413.0	15.7	34.7
1994	462.5	119.9	385.8	8.1	29.6
1995 V	495.0	122.9	402.8	12.9	38.7
1996 V	555.0	126.6	438.5	22.9	55.5
1997 V	571.0	129.3	441.5	23.7	60.0
1998 V	582.7	131.3	443.8	24.4	63.3
1999 V	706.6	134.7	524.6	47.0	98.0
2000 V	712.2	139.4	510.9	43.1	99.6
2001	859.0	143.0	600.5	68.3	140.7
2002	1055.0	145.6	724.5	103.0	195.6
2003 W/FRHB	1044.0	148.8	701.5	96.6	192.5

V Includes \$6,000,000 in 1995, \$22,000,000 in 1996, \$20,000,000 in 1997, \$15,731,000 in 1998, \$22,628,000 in 1999, and \$4,200,000 in 2000 for Violent Crime Reduction Programs.