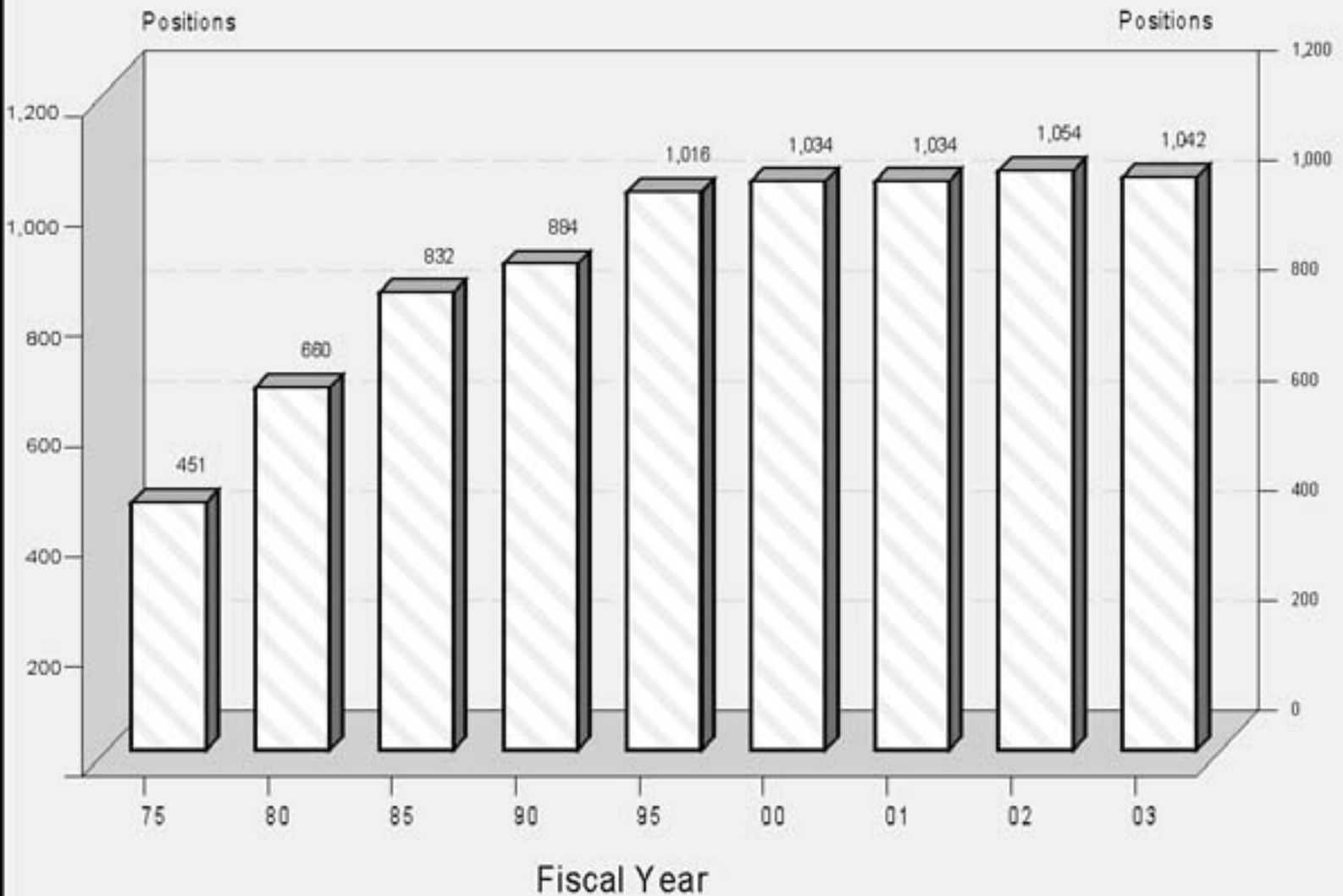
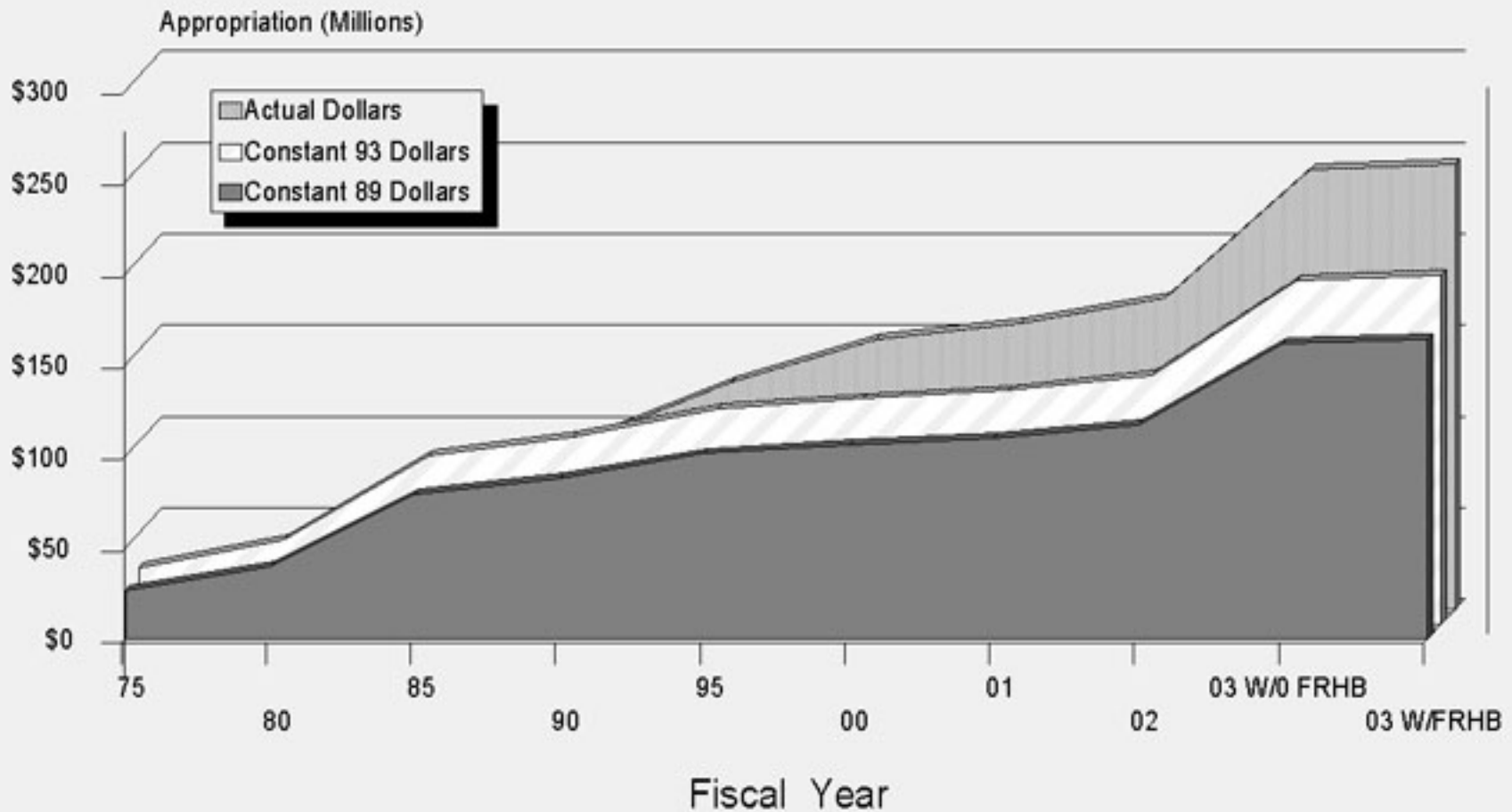


CIVIL DIVISION

AUTHORIZED POSITIONS 1975 - 2003



CIVIL DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

CIVIL DIVISION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	CIV BUDGET (Millions)	CPI INDEXED TO 1993	CIVIL BUDGET IN 1993 \$ (Millions)	CIVIL BUDGET REAL PERCENT GROWTH FROM 1993	CIVIL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	451	11.5	37.4	30.7	-73.1	-89.9
1976	480	12.6	39.6	31.8	-72.2	-89.0
1977	526	17.1	42.1	40.6	-64.5	-85.0
1978	557	18.7	45.3	41.2	-63.9	-83.7
1979	631	21.9	50.4	43.4	-62.0	-80.9
1980	660	26.3	57.3	45.9	-59.8	-77.0
1981	660	28.4	63.2	44.9	-60.7	-75.2
1982	640	32.0	67.1	47.7	-58.3	-72.0
1983	687	39.0	69.2	56.3	-50.8	-65.9
1984	785	57.7	72.2	79.9	-30.1	-49.6
1985	832	68.8	74.8	92.0	-19.5	-39.9
1986	832	68.0	76.2	89.2	-22.0	-40.5
1987	881	75.9	79.0	96.1	-16.0	-33.6
1988	881	85.4	82.1	104.0	-9.1	-25.3
1989	881	84.3	85.9	98.1	-14.2	-26.3
1990	884	93.0	91.2	102.0	-10.8	-18.7
1991	1,008	107.5	94.5	113.7	-0.6	-6.0
1992	1,025	115.5	97.4	118.7	3.7	1.0
1993 *	984	114.4	100.0	114.4	0.0	0.0
1994	979	118.3	103.0	114.9	0.4	3.4
1995 V	1,016	124.2	105.6	117.6	2.8	8.6
1996 V#	986	140.1	108.7	128.8	12.6	22.5
1997 V	999	128.3	111.1	115.4	0.9	12.1
1998 V	1,054	137.3	112.8	121.7	6.4	20.0
1999 VY	1,054	142.8	115.7	123.4	7.9	24.8
2000 V	1,034	147.6	119.8	123.2	7.7	29.1
2001 R	1,034	156.7	122.9	127.5	11.5	37.0
2002 C	1,054	170.2	125.1	136.0	18.9	48.8
2003 W/O FRHB *	1,042	240.3	127.9	187.9	64.3	110.1
2003 W/ FRHB *	1,042	243.8	127.9	190.7	66.7	113.1

* In 1993, \$3.3 million and 30 positions for FIRREA enforcement were transferred to the U. S. Attorneys.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 126 for details by organization.

1996 includes \$12,105,000 transfer from BOP for WINSTAR and \$12,000,000 from the Working Capital Fund.

- Y 1999 includes the reduction of \$770,000 offset by the transfer of \$970,000 for Y2K requirements.
- R 2001 includes the CIV portion, \$339,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- C 2002 includes \$7,700,000 for administration of the September 11th Victims Compensation Fund provided in P.L. 107-117.
In addition, \$7,300,000 was provided through unobligated balance transfer from the Emergency Response Fund.

CIVIL DIVISION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	CIV BUDGET (Millions)	CPI INDEXED TO 1989	CIVIL BUDGET IN 1989 \$ (Millions)	CIVIL BUDGET REAL PERCENT GROWTH FROM 1989	CIVIL BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	451	11.5	43.5	26.4	-68.7	-86.4
1976	480	12.6	46.0	27.4	-67.5	-85.1
1977	526	17.1	49.0	34.9	-58.6	-79.7
1978	557	18.7	52.8	35.4	-58.0	-77.8
1979	631	21.9	58.7	37.3	-55.8	-74.0
1980	660	26.3	66.6	39.5	-53.2	-68.8
1981	660	28.4	73.6	38.6	-54.2	-66.3
1982	640	32.0	78.1	41.0	-51.4	-62.0
1983	687	39.0	80.6	48.4	-42.6	-53.7
1984	785	57.7	84.0	68.7	-18.5	-31.6
1985	832	68.8	87.0	79.1	-6.2	-18.4
1986	832	68.0	88.7	76.7	-9.0	-19.3
1987	881	75.9	91.9	82.6	-2.1	-10.0
1988	881	85.4	95.6	89.3	6.0	1.3
1989	881	84.3	100.0	84.3	0.0	0.0
1990	884	93.0	106.1	87.7	4.0	10.3
1991	1,008	107.5	110.0	97.7	15.9	27.5
1992	1,025	115.5	113.3	102.0	20.9	37.1
1993 *	984	114.4	116.4	98.3	16.6	35.7
1994	979	118.3	119.9	98.7	17.1	40.4
1995 V	1,016	124.2	122.9	101.1	19.9	47.3
1996 V#	986	140.1	126.6	110.7	31.3	66.1
1997 V	999	128.3	129.3	99.2	17.6	52.2
1998 V	1,054	137.3	131.3	104.6	24.1	62.9
1999 VY	1,054	142.8	134.7	106.0	25.8	69.4
2000 V	1,034	147.6	139.4	105.9	25.6	75.1
2001 R	1,034	156.7	143.0	109.6	30.0	85.9
2002 C	1,054	170.2	145.6	116.9	38.7	101.9
2003 W/O FRHB *	1,042	240.3	148.8	161.5	91.5	185.1
2003 W/ FRHB *	1,042	243.8	148.8	163.8	94.3	189.2

* In 1993, \$3.3 million and 30 positions for FIRREA enforcement were transferred to the U. S. Attorneys.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 126 for details by organization.

1996 includes \$12,105,000 transfer from BOP for WINSTAR and \$12,000,000 from the Working Capital Fund.

- Y 1999 includes the reduction of \$770,000 offset by the transfer of \$970,000 for Y2K requirements.
- R 2001 includes the CIV portion, \$339,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
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