

**STATE AND LOCAL ASSISTANCE PROGRAMS**

BUDGET ACTIVITY	2004 Approp. Enacted	2004 Approp. Enacted With Rescission	2005				Total Funds
			Adjustments to Base	Program Realignmen	Restructured Base	Program Change	
<b>Management and Administration</b>	35,000	34,632	-1	-34,631	0	0	0
<b>Counterterrorism</b>							
Research and Development	0	0	0	0	0	7,000	7,000
Subtotal	0	0	0	0	0	7,000	7,000
<b>Improving the Criminal Justice System</b>		0				0	
Local Law Enforcement Block Grant Program	225,000	222,632	713	-3,758	219,587	-219,587	0
Boys and Girls Club of America	[80,000]	0	0		0	0	0
Law Enforcement Technology	[10,000]	0	0		0	0	0
Citizen Corps	[3,000]	0	0		0	0	0
State Criminal Alien Assistance Program	300,000	296,843	69	-11,846	285,066	-285,066	0
Cooperative Agreement Program	2,000	1,979	0	0	1,979	-1,979	0
Indian Country Prison Grants	2,000	1,979	16	462	2,457	-2,457	0
Tribal Courts	8,000	7,916	1	-331	7,586	-7,586	0
Byrne Formula	500,000	494,739	180	-17,507	477,412	-477,412	0
Byrne Discretionary	159,117	157,443	191	5,591	163,225	-163,225	0
Bulletproof Vest Partnership	25,000	24,737	10	272	25,019	104	25,123
Grants for Closed Circuit Televising	994	983	0	0	983	3	986
Justice Assistance Grant Program		0	0	0	0	528,000	528,000
Tribal Assistance		0	0		0		[5,921]
Law Enforcement Technology R&D		0	0		0		[19,956]
Boys and Girls Clubs of America		0	0		0		[60,000]
USA Freedom Corps		0	0	0	0	16,000	16,000
Childsafe Initiative	5,000	4,947	3	-139	4,811	28,939	33,750
National White Collar Crime Center/Cyber Fraud and C	9,000	8,905	8	272	9,185	-4,339	4,846
Police Corps	15,000	14,842	50	1,635	16,527	13,129	29,656
Project Reentry	5,000	4,948	0	0	4,948	10,052	15,000
Project Sentry	15,000	14,842	19	-8	14,853	4,962	19,815

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Regional Information Sharing System	30,000	29,684	24	816	30,524	14,476	45,000
State and Local Gun Violence Assistance Program	30,000	29,684	111	3,687	33,482	15,751	49,233
State and Local Technical Assistance and Training		0	0		0	11,000	11,000
Hate Crimes Training and Technical Assistance	1,000	989	9	231	1,229	-229	1,000
Southwest Border Prosecutor Initiative	30,000	29,684	23	680	30,387	17,990	48,377
Training Programs to Assist Probation & Parole Officers	4,957	4,905	12	408	5,325	-391	4,934
Prescription Drug Monitoring Program	7,000	6,926	2	-289	6,639	-6,639	0
Prison Rape Prevention and Prosecution Program	37,175	36,784	10	-1,399	35,395	-27,395	8,000
Weed and Seed Program	58,542	57,926	164	5,591	63,681	-5,416	58,265
Other OJP Programs	52,800	52,486	0	0	52,486	-52,486	0
Subtotal	1,522,585	1,506,803	1,615	-15,632	1,492,786	-593,801	898,985
<b>Research, Development, Evaluation and Statistics</b>							
Criminal Justice Statistical Programs	32,125	31,787	344	11,711	43,842	9,760	53,602
Research, Evaluation, and Demonstration Programs	48,000	47,495	544	18,511	66,550	13,547	80,097
VAWA II Stalker Databases	2,981	2,950	0	0	2,950	12	2,962
Subtotal	83,106	82,232	888	30,222	113,342	23,319	136,661
<b>Technology for Crime Identification</b>							
Crime Information Technology Act Program	24,226	23,971	1	0	23,972	-23,972	0
DNA Initiative:	100,000	98,948	37	952	99,937	77,063	177,000
State and Local DNA Lab Capacity		0	0	0	0		[35,000]
Discretionary Reseach, Demo, Eval, Stats, and T/TA		0	0	0	0		[10,000]
Coverdell Grants	10,000	9,895	1	0	9,896	-9,896	0
National Criminal Records History Improvement Program	30,000	29,684	47	1,496	31,227	26,863	58,090
Subtotal	164,226	162,498	86	2,448	165,032	70,058	235,090

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<b>Strengthening the Juvenile Justice System (Reauth)</b>							
Part A: Concentration of Federal Efforts	3,600	3,562	10	-3,094	478	218	696
Part B: Formula Grants	84,000	83,116	128	677	83,921	9,847	93,768
Small, Non-Profit T/TA	[10,000]	0	0		0		[10,000]
Part C: Juvenile Delinquency Block Gts (new)		0	0		0	42,881	42,881
Part D: Research/Eval/T&TA (new)	2,500	2,474	69	2,258	4,801	5,177	9,978
Part E: Demos (new)	79,600	78,763	125	3,007	81,895	-75,295	6,600
Title V: Local Delinquency Prevention Incentive Grants	80,000	79,158	202	3,372	82,732	-38,301	44,431
Incentive Grants	[19,000]	0	0		0		[24,835]
Tribal Youth Program	[10,000]	0	0		0	0	[12,500]
GREAT	[20,000]	0	0				
Enforcing Underage Drinking Laws	[25,000]	0	0		0	0	0
Juvenile Accountability Incentive Block Grant Program	60,000	59,369	28	-3,500	55,897	-55,897	0
Secure our Schools	10,000	9,895	5	-277	9,623	-9,623	0
Subtotal	319,700	316,337	567	2,443	319,347	-120,993	198,354
<b>Substance Abuse: Demand Reduction</b>							
Drug Courts	38,500	38,095	99	1,541	39,735	30,325	70,060
Indian Country Alcohol and Crime Demonstration Program	5,000	4,947	17	337	5,301	-369	4,932
Residential Substance Abuse Treatment		0	0		0	76,054	76,054
Subtotal	43,500	43,042	116	1,878	45,036	106,010	151,046
<b>Services for Victims of Crime</b>							
Crime Victims Fund (M&A only)		0	236	8,039	8,275	1,911	10,186
Victims of Trafficking	10,000	9,895	1	-100	9,796	-9,796	0
Public Safety Officers Disability Benefit Program	3,000	2,968	28	720	3,716	1,111	4,827
Public Safety Officers Death Educational Assistance		0	28	1,184	1,212	2,795	4,007

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Child Abuse Training Programs for Judicial Personnel	2,281	2,257	9	272	2,538	-267	2,271
Missing Alzheimer's Patient Alert Program	892	883	0	-37	846	-846	0
Court Appointed Special Advocate	11,897	11,772	8	272	12,052	-222	11,830
Improving Investigation and Prosecution of Child Abuse	13,000	12,863	18	47	12,928	-1,178	11,750
Missing and Exploited Childrens Program	36,000	35,621	77	2,599	38,297	360	38,657
Telemarketing Scams Against the Elderly	2,000	1,979	0	-83	1,896	-1,896	0
Subtotal	79,070	78,238	405	12,913	91,556	-8,028	83,528
<b>Total, Justice Assistance Discretionary</b>	2,247,187	2,223,782	3,676	-359	2,227,099	-516,435	1,710,664
Public Safety Officers Death Benefit Program (MANDA	49,054	49,054	0	0	49,054	0	49,054
<b>Total, Justice Assistance</b>	2,296,241	2,272,836	3,676	-359	2,276,153	-516,435	1,759,718
Crime Victims Fund	625,000	621,312	53,688	0	675,000	0	675,000
<b>TOTAL, OFFICE OF JUSTICE PROGRAMS</b>	2,921,241	2,894,148	57,364	-359	2,951,153	-516,435	2,434,718
Office on Violence Against Women:							
Grants to Combat Violence Against Women	168,334	166,563	143		166,706	13,441	180,147
Domestic Violence Federal Case Processing Study (BJS)		0	0		0	0	0
Reseach and Eval Violence Agst Women (NIJ)		0	0		0	0	0
Safe Start Program (OJJDP)		0	0		0	0	0
Transitional Housing	15,000	14,842	0		14,842	-14,842	0
Grants to Encourage Arrest Policies	64,503	63,824	71		63,895	291	64,186
Rural Domestic Violence & Child Abuse Enforcement A	39,685	39,267	51		39,318	175	39,493
VAWA II: Legal Assistance Program	39,740	39,322	71		39,393	2,185	41,578
VAWA II: Safe Haven Program	14,903	14,746	31		14,777	33	14,810

VAWA II: Campus Violence	9,935	9,830	31		9,861	46	9,907
VAWA II: Enhancing Protections for Older & Disabled Women from Domestic Violence & Sexual Assault	4,968	4,916	21		4,937	9	4,946
VAWA II: Education and Training to End Violence Against and Abuse of Women with Disabilities	7,451	7,373	21		7,394	16	7,410
<b>TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>364,519</b>	<b>360,683</b>	<b>81</b>	<b>359</b>	<b>361,123</b>	<b>1,354</b>	<b>362,477</b>

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Tribal Law Enforcement	25,000	24,737	2		24,739	-4,739	20,000
Hiring Programs	115,000	118,737	11		118,748	-118,748	0
COPS Technology Grants	158,407	156,740	14		156,754	-156,754	0
Safe Schools Technology	4,600	4,552	0		4,552	-4,552	0
COPS Interoperable Grants	85,000	84,106	7		84,113	-82,563	1,550
Methamphetamine	54,050	53,481	5		53,486	-33,486	20,000
Training and Technical Assistance	5,000	0	0		0	17,625	17,625
Police Integrity Training	10,000	9,895	1		9,896	104	10,000
Management and Administration	30,000	29,684	1,348		31,032	-3,118	27,914
							0
<b>TOTAL, COMMUNITY ORIENTED POLICING SERVICES</b>	<b>487,057</b>	<b>481,932</b>	<b>1,388</b>	<b>0</b>	<b>483,320</b>	<b>-386,231</b>	<b>97,089</b>
<b>Rescissions of Balances:</b>							
COMMUNITY ORIENTED POLICING SERVICES		-6,378	6,378		0		-53,471
OFFICE OF JUSTICE PROGRAMS		-37,500	37,500		0		-53,471
<b>Total</b>	<b>0</b>	<b>-43,878</b>	<b>43,878</b>		<b>0</b>	<b>0</b>	<b>-106,942</b>
<b>Discretionary Total</b>	<b>3,098,763</b>	<b>3,022,519</b>	<b>49,023</b>	<b>0</b>	<b>3,071,542</b>	<b>-901,312</b>	<b>2,063,288</b>
<b>Total, All Grant Accounts</b>	<b>3,772,817</b>	<b>3,692,885</b>	<b>102,711</b>	<b>0</b>	<b>3,795,596</b>	<b>-901,312</b>	<b>2,787,342</b>
<b>Totals, Not Including Rescissions:</b>							
<b>Discretionary Total</b>	<b>3,098,763</b>	<b>3,066,397</b>	<b>5,145</b>	<b>0</b>	<b>3,071,542</b>	<b>-901,312</b>	<b>2,170,230</b>
<b>Total, All Grant Accounts</b>	<b>3,772,817</b>	<b>3,736,763</b>	<b>58,833</b>	<b>0</b>	<b>3,795,596</b>	<b>-901,312</b>	<b>2,894,284</b>