

**Congressional Submission**

**FOREIGN CLAIMS SETTLEMENT COMMISSION**

**U.S. Department of Justice**

**FY 2008 PERFORMANCE BUDGET**

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## **I. Overview for the Foreign Claims Settlement Commission**

The principal mission of the Foreign Claims Settlement Commission is to adjudicate claims of U.S. nationals against foreign governments, exercising jurisdiction conferred by the International Claims Settlement Act of 1949, as amended, and other authorizing legislation. The Commission is requesting a total of 11 permanent positions, 11 FTE, and \$1,709,000 for FY 2008.

Beginning in FY 2007, electronic copies of the Department of Justice's congressional budget justifications and Capital Asset Plan and Business Case exhibits can be viewed or downloaded from the Internet using the Internet address: <http://www.usdoj.gov/jmd/2008justification/>.

This request represents an increase of \$292,000 above the FY 2007 estimated level of \$1,417,000. This will enable the Commission to continue evaluating American claims against foreign governments under current claims programs as well as maintaining the records of past claims programs, and continue building and modernizing both current and past claims programs by creating and updating databases.

To date, the Commission has compiled and administered 45 international and war-related claims programs involving claims against 18 countries: Yugoslavia, Panama, Bulgaria, Hungary, Romania, Italy, the former Soviet Union, the former Czechoslovakia, Poland, Cuba, China, the former German Democratic Republic, Vietnam, Ethiopia, Egypt, Iran, Albania, and the Federal Republic of Germany.

The Commission consists of a Chairman and two part-time Commissioners, who are appointed by the President with the advice and consent of the Senate. The part-time Commissioners receive compensation at the Executive Level V rate of pay for performance of official business of the Commission at the direction of the Chairman.

The operating expenses of the Commission ultimately are borne only partially, if at all, by the taxpayer. In virtually all instances, the legislation authorizing the adjudication of claims has provided for deduction of a percentage of the funds obtained from foreign governments for payment of the Commission's awards to the credit of miscellaneous receipts in the United States Treasury to defray the administrative expenses of conducting the claims programs.

The Commission has not been selected for review under the Program Assessment Rating Tool (PART) process.

## **2. Issues, Outcomes, and Strategies**

In 2008, the Commission will continue to have authority under the International Claims Settlement Act of 1949, as amended, and the 1995 U.S.-Albanian claims settlement agreement, to make awards in any additional claims against Albania that are filed. In addition, the Commission will continue to reopen and reconsider claims it had previously denied, taking into account the modification of the claims agreement effected in 2006.

The Commission will also research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's continuing implementation of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of

1996 (the "Helms-Burton Act"). In this regard, the Commission is continuing to maintain and update a computerized database of some 18,000 records containing the specifics on all of the claims adjudicated in its Cuban Claims Program. This now enables the Commission to respond much more quickly and accurately to the State Department's information requests.

The Commission will continue to engage in preliminary planning for a possible future program involving claims against Iraq. The Commission also will provide, upon request, technical assistance to the Department of State in conducting government-to-government claims settlement negotiations. Under the War Claims Act of 1948, as amended, the Commission will continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

In addition, the Commission will continue to furnish information contained in the records pertaining to the 45 completed international and war-related claims programs it has conducted, as requested by claimants, their heirs, attorneys, researchers, and other members of the public. Upon request, it will also provide other U.S. agencies advice on policy determinations, preliminary planning, evaluation of pending claims legislation, and liaison with Congressional committees considering legislation intended to provide for adjudication of additional types or classes of claims.

### **3. Challenges**

#### External Challenges

The Commission's external challenges include a workload that is dictated mostly by current and future claims programs enacted by Congress or requested by the Department of State and by the number of claims filed. Its challenges are to assist U.S. nationals in filing and documenting their claims, and understanding the Commission's claims process, and to respond efficiently to all inquiries by the public, Congress, and other federal agencies about current and past programs.

#### Internal Challenges

The internal challenges the Commission faces include focusing the skills, expertise, and experience of its staff to assist U.S. nationals with claims against foreign governments as well as to provide technical assistance in this area to the Department of State and other federal entities upon request, while at the same time continuing its modernization effort by improving and updating the information of its databases and its Web page.

### **4. Performance Challenges**

The Commission is an independent agency, yet its budget is fully integrated with its own priorities and corresponds best to the Department's Strategic Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.

### **5. Performance of Commercial Activities**

The Commission has not completed and does not have an A-76 commercial activities study underway.

### **III. Appropriation Language and Analysis of Appropriation Language**

#### **Appropriation Language**

The 2008 budget estimates include proposed changes in the appropriation language listed below. New language is italicized and underlined, and language proposed for deletion is bracketed.

#### **SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION**

*For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. 3109, \$1,709,000.*<sup>1</sup>

#### **Analysis of Appropriation Language**

No substantive changes are proposed.

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<sup>1</sup> The FY 2008 President's Budget uses the FY 2007 President's Budget language as a base so all language is presented as new.

## IV. Decision Unit Justification

### A. Foreign Claims

| <b>Foreign Claims TOTAL</b>                   | <b>Perm. Pos.</b> | <b>FTE</b> | <b>Amount</b> |
|---|-------------------|------------|---------------|
| 2006 Enacted with Rescissions                 | 11                | 11         | \$1,303       |
| 2007 Estimate                                 | 11                | 11         | 1,417         |
| Adjustments to Base and Technical Adjustments |                   |            | 292           |
| 2008 Current Services                         | 11                | 11         | 1,709         |
| 2008 Program Increases                        |                   |            | -             |
| 2008 Offsets                                  |                   |            | -             |
| 2008 Request                                  | 11                | 11         | 1,709         |
| <b>Total Change 2007-2008</b>                 | -                 | -          | 292           |

#### 1. Program Description

The Commission has a single Decision Unit, and its mission is to protect the property rights of U.S. citizens abroad and promote the international rule of law through adjudication of claims by United States citizens against foreign governments.

The Commission pursues the following organizational goals:

- To adjudicate claims and award compensation to any previously uncompensated U.S. claimants for property losses in Albania, to conduct outreach to inform American citizens who were unaware of its Albanian claims program, and to research and interpret Albanian property and inheritance law.
- To research and respond to requests for information concerning decisions in the Commission's first Cuban Claims Program (conducted from 1965-72), in aid of the Department of State's continuing implementation of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act").
- To prepare to adjudicate the outstanding claims of U.S. nationals against the Government of Iraq, upon enactment of authorizing legislation or referral to the Commission by the Secretary of State.
- Upon request, to assist the Department of State in negotiations for the settlement of claims against foreign governments, including, in particular, U.S. claims against Russia and the other original constituent republics of the former Soviet Union, which were adjudicated under Public Law 285, 84th Congress.
- To award compensation to any previously uncompensated American POWs held in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity, and to conduct outreach to make known the existence of the POW compensation program to persons previously unaware of it.
- To advise other agencies and Congress concerning potential future claims programs and to analyze and comment on pending legislation.
- To advise other agencies on policy determinations relating to the settlement of international claims.

- To assist the Department of the Treasury in making distributions on past awards certified by the Commission.
- To provide executive departments and private attorneys with legal precedents issued by the Commission.
- To provide general information concerning past programs and to respond to requests about specific decisions the Commission has made on past claims.
- To maintain and continuously update a comprehensive database of pending and active claims programs to ensure it is accurate and useful to the public and other U.S. agencies.
- To maintain a Commission Web site that explains claims programs, with downloadable claims program instructions and claim forms as well as statistical information on past programs, general information on the Commission and how to contact the staff with questions.

**PERFORMANCE AND RESOURCES TABLE**

**Decision Unit:** Foreign Claims

**DOJ Strategic Goal/Objective:** Corresponds to Strategic Goal 2, Objective 2.5

| <b>WORKLOAD/ RESOURCES</b>  |                        | <b>Final Target</b> |              | <b>Actual</b>  |              | <b>Estimate</b>                   |              | <b>Changes</b>  |              | <b>Requested (Total)</b> |              |
|---|------------------------|---------------------|--------------|----------------|--------------|-----------------------------------|--------------|---|--------------|--------------------------|--------------|
|   |                        | <b>FY 2006</b>      |              | <b>FY 2006</b> |              | <b>FY 2007</b>                    |              | <b>Current Services Adjustments and FY 2008 Program Changes</b> |              | <b>FY 2008 Request</b>   |              |
| <b>Workload</b>   |                        |                     |              |                |              |                                   |              |   |              |                          |              |
| <b>Total Costs and FTE</b><br>(reimbursable FTE are included, but reimbursable costs are bracketed and not included in the total) |                        | <b>FTE</b>          | <b>\$000</b> | <b>FTE</b>     | <b>\$000</b> | <b>FTE</b>                        | <b>\$000</b> | <b>FTE</b>  | <b>\$000</b> | <b>FTE</b>               | <b>\$000</b> |
|   |                        | 11                  | \$1,303      | 11             | \$1,168      | 11                                | \$1,417      | 0   | \$292        | 11                       | \$1,709      |
| <b>TYPE/<br/>STRATEGIC<br/>OBJECTIVE</b>  | <b>PERFORMANCE</b>     | <b>FY 2006</b>      |              | <b>FY 2006</b> |              | <b>FY 2007 President's Budget</b> |              | <b>Current Services Adjustments and FY 2008 Program</b>         |              | <b>FY 2008 Request</b>   |              |
|   |                        | <b>FTE</b>          | <b>\$000</b> | <b>FTE</b>     | <b>\$000</b> | <b>FTE</b>                        | <b>\$000</b> | <b>FTE</b>  | <b>\$000</b> | <b>FTE</b>               | <b>\$000</b> |
| <b>Program Activity</b>   | Adjudication of Claims | 11*                 | \$1,303      | 11             | \$1,168      | 11                                | \$1,417      | 0   | \$292        | 11                       | \$1,709      |
| <b>Performance Measure</b>  |                        |                     |              |                |              |                                   |              |   |              |                          |              |
| <b>Performance Measure</b>  |                        |                     |              |                |              |                                   |              |   |              |                          |              |
| <b>OUTCOME</b>  |                        |                     |              |                |              |                                   |              |   |              |                          |              |

Data Definition, Validation, Verification, and Limitations: *Not applicable.*

\*FY 2007 submission should have shown 11

**PERFORMANCE MEASURE TABLE**

**Decision Unit:** Foreign Claims

| Performance Report and Performance Plan Targets |  | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |        | FY 2007 | FY 2008 |
|---|--|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|
|   |  | Actual  | Actual  | Actual  | Actual  | Actual  | Actual  | Target  | Actual | Target  | Target  |
| Performance Measure                             |  | NA      | NA     | NA      | NA      |
| Performance Measure                             |  | NA      | NA     | NA      | NA      |
| Performance Measure                             |  | NA      | NA     | NA      | NA      |
| Efficiency Measure                              |  | NA      | NA     | NA      | NA      |
| OUTCOME Measure                                 |  | NA      | NA     | NA      | NA      |

**N/A = Data unavailable**

### **3. Performance, Resources, and Strategies**

The Commission is an independent agency, yet its budget is fully integrated with its own priorities and corresponds best to the Department's Strategic Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.

#### **a. Performance Plan and Report for Outcomes**

The Commission's activities are not presented in the Department's performance plans or reports. However, in addition to its principal function of adjudicating United States nationals' claims against foreign governments, the Commission provides continuing informational services to claimants (and, where applicable, their legal successors) with regard to the 45 completed international and war claims programs it has conducted. It also provides advice to other Federal agencies on policy determinations, preliminary planning, and evaluation of proposed legislation intended to authorize adjudication of claims of new categories of claimants, and liaison with congressional committees considering such legislation.

#### **b. Strategies to Accomplish Outcomes**

In 2008, under the International Claims Settlement Act of 1949, as amended, and the 1995 U.S.-Albanian claims settlement agreement, the Commission will continue to have authority to make awards in any additional claims against Albania that may be filed.

The Commission will also research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's continuing implementation of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act"). In addition, the Commission will continue to engage in preliminary planning for a program involving claims against Iraq. The Commission also will provide, upon request, technical assistance to the Department of State in conducting government-to-government claims settlement negotiations.

Under the War Claims Act of 1948, as amended, the Commission will continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

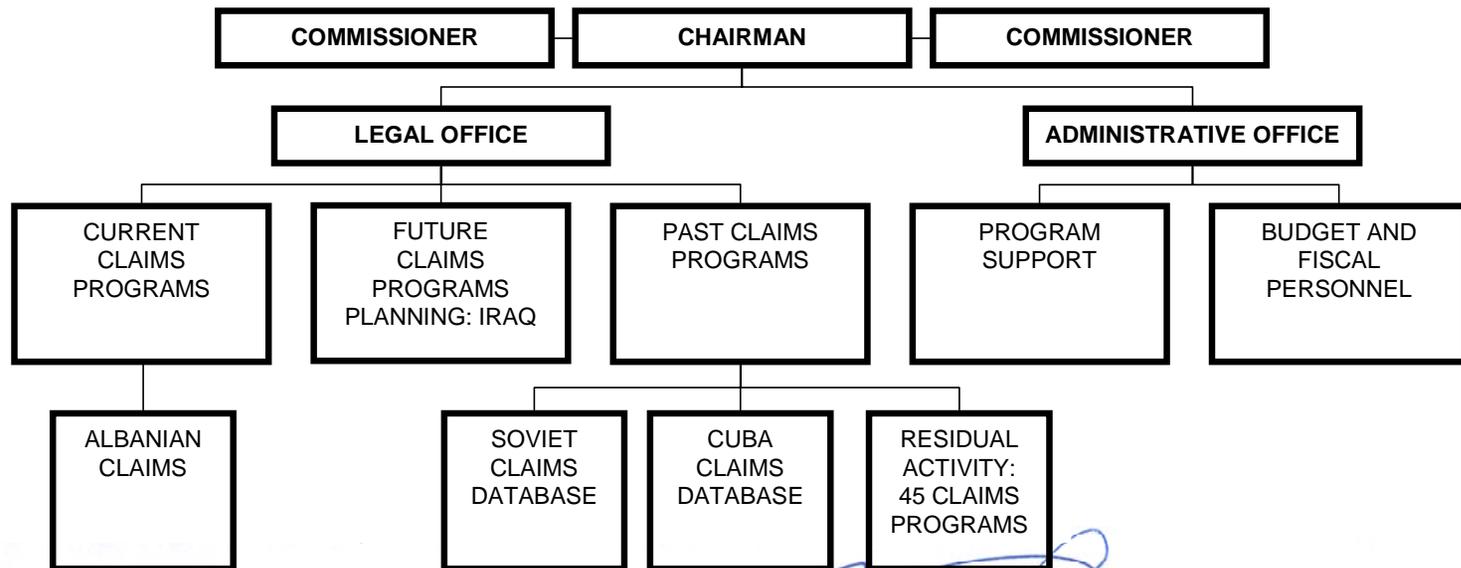
#### **c. Results of Program Assessment Rating Tool (PART) Reviews**

The Commission has not been selected for review under the Program Assessment Rating Tool (PART) process.

## **V. EXHIBITS**

A: Organizational Chart

## FOREIGN CLAIMS SETTLEMENT COMMISSION



Approved by:

*Mauricio J. Tamargo*  
MAURICIO J. TAMARGO, CHAIRMAN

Date: September 1, 2006

Exhibit A – Organizational Chart

**B: Summary of Requirements**

**Summary of Requirements**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses  
 (Dollars in Thousands)

|  | FY 2007 Pres. Budget |           |                |
|--|----------------------|-----------|----------------|
|  | Perm.<br>Pos.        | FTE       | Amount         |
| <b>2006 Enacted (with Rescissions)</b>   | <b>11</b>            | <b>11</b> | <b>\$1,303</b> |
| 2006 Supplementals   | ...                  | ...       | ...            |
| <b>Total 2006 Enacted (with Rescissions and Supplementals)</b>                                   | <b>11</b>            | <b>11</b> | <b>1,303</b>   |
| 2007 President's Budget (Information only)   | 11                   | 11        | 1,559          |
| 2007 Continuing Resolution Level (as reflected in the 2008 President's Budget; Information Only) | 11                   | 11        | 1,303          |
| <b>2007 Estimate*</b>  | 11                   | 11        | 1,417          |
| 2007 Rescission Against Balances   |                      |           |                |
| 2007 Estimate (with Rescissions)   | 11                   | 11        | 1,417          |
| Adjustments to Base  |                      |           |                |
| Increase:  |                      |           |                |
| 2008 pay raise (3.0%)  |                      |           | 223            |
| 2007 pay raise annualization (2.2%)  |                      |           | 12             |
| Change in compensable days   |                      |           | 9              |
| Thrift Savings Plan  |                      |           | 5              |
| Health Insurance   |                      |           | 2              |
| Rental payments to GSA   |                      |           | 40             |
| DHS Security   |                      |           | 1              |
| Subtotal Increases   | ....                 | ....      | 292            |
| Total Adjustments to Base  | ....                 | ....      | 292            |
| <b>2008 Current Services</b>   | <b>11</b>            | <b>11</b> | <b>1,709</b>   |
| Total Program Changes  | ....                 | ....      | ....           |
| <b>2008 Total Request</b>  | <b>11</b>            | <b>11</b> | <b>1,709</b>   |
| 2007 - 2008 Total Change   | ....                 | ....      | 292            |

\*The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

**Summary of Requirements**  
Foreign Claims Settlement Commission  
Salaries and Expenses  
(Dollars in Thousands)

|                                     | 2006 Appropriation Enacted<br>w/Rescissions and<br>Supplementals |           |              | 2007 Estimate |           |              | 2008<br>Adjustments to Base and<br>Technical Adjustments |             |            | 2008<br>Current Services |           |              | 2008<br>Increases |             |             | 2008<br>Offsets |             |             | 2008<br>Request |           |              |
|-------------------------------------|--|-----------|--------------|---------------|-----------|--------------|--|-------------|------------|--------------------------|-----------|--------------|-------------------|-------------|-------------|-----------------|-------------|-------------|-----------------|-----------|--------------|
|                                     | Pos.   | FTE       | Amount       | Pos.          | FTE       | Amount       | Pos.   | FTE         | Amount     | Pos.                     | FTE       | Amount       | Pos.              | FTE         | Amount      | Pos.            | FTE         | Amount      | Pos.            | FTE       | Amount       |
| <b>Estimates by budget activity</b> |  |           |              |               |           |              |  |             |            |                          |           |              |                   |             |             |                 |             |             |                 |           |              |
| Foreign Claims                      | 11   | 11        | 1,303        | 11            | 11        | 1,417        | ....   | ....        | 292        | 11                       | 11        | 1,709        | ....              | ....        | ....        | ....            | ....        | ....        | 11              | 11        | 1,709        |
| <b>Total</b>                        | <b>11</b>  | <b>11</b> | <b>1,303</b> | <b>11</b>     | <b>11</b> | <b>1,417</b> | <b>....</b>  | <b>....</b> | <b>292</b> | <b>11</b>                | <b>11</b> | <b>1,709</b> | <b>....</b>       | <b>....</b> | <b>....</b> | <b>....</b>     | <b>....</b> | <b>....</b> | <b>11</b>       | <b>11</b> | <b>1,709</b> |
| Reimbursable FTE                    |  |           |              |               |           |              |  |             |            |                          |           |              |                   |             |             |                 |             |             |                 |           |              |
| Total FTE                           |  | 11        |              |               | 11        |              |  |             |            |                          | 11        |              |                   |             |             |                 |             |             |                 | 11        |              |
| Other FTE:                          |  |           |              |               |           |              |  |             |            |                          |           |              |                   |             |             |                 |             |             |                 |           |              |
| LEAP                                |  |           |              |               |           |              |  |             |            |                          |           |              |                   |             |             |                 |             |             |                 |           |              |
| Overtime                            |  |           |              |               |           |              |  |             |            |                          |           |              |                   |             |             |                 |             |             |                 |           |              |
| Total Comp. FTE                     |  | 11        |              |               | 11        |              |  |             |            |                          | 11        |              |                   |             |             |                 |             |             |                 | 11        |              |

D: Resources by DOJ Strategic Goals/Objective

**Resources by Department of Justice Strategic Goal/Objective**  
**Foreign Claims Settlement Commission**  
(Dollars in Thousands)

| Strategic Goal and Strategic Objective  | 2006 Enacted<br>w/ Rescissions and<br>Supplementals |                 | 2007 Estimate |                 | 2008             |                 | 2008      |        | 2008<br>Request<br>0 |             |
|---|---|-----------------|---------------|-----------------|------------------|-----------------|-----------|--------|----------------------|-------------|
|   | Amount  |                 | Amount        |                 | Current Services |                 | Increases |        | Offsets              |             |
|   | FTE   | \$000s          | FTE           | \$000s          | FTE              | \$000s          | FTE       | \$000s | FTE                  | \$000s      |
| <b>Goal 1: Prevent Terrorism and Promote the Nation's Security</b><br>1.1: Prevent, disrupt, and defeat terrorist operations before they occur<br>1.2: Investigate and prosecute those who have committed, or intend to commit, terrorist acts in the United States |   |                 |               |                 |                  |                 |           |        |                      |             |
| <b>Subtotal, Goal 1</b>   | -   | -               | -             | -               | -                | -               | -         | -      | -                    | -           |
| <b>Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People</b><br>2.5  | 11  | 1,303           | 11            | 1,417           | 11               | 1,709           | -         | -      | -                    | -           |
| <b>Subtotal, Goal 2</b>   | <b>11</b>   | <b>1,303</b>    | <b>11</b>     | <b>1,417</b>    | <b>11</b>        | <b>1,709</b>    | -         | -      | -                    | -           |
| <b>Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence</b><br>3.1:  |   |                 |               |                 |                  |                 |           |        |                      |             |
| <b>Subtotal, Goal 3</b>   | -   | -               | -             | -               | -                | -               | -         | -      | -                    | -           |
| <b>Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System</b><br>4.1:  |   |                 |               |                 |                  |                 |           |        |                      |             |
| <b>Subtotal, Goal 4</b>   | -   | -               | -             | -               | -                | -               | -         | -      | -                    | -           |
| <b>GRAND TOTAL</b>  | <b>11</b>   | <b>\$ 1,303</b> | <b>11</b>     | <b>\$ 1,417</b> | <b>11</b>        | <b>\$ 1,709</b> | -         | -      | -                    | <b>\$ -</b> |

**E. Justification for Base Adjustments\***

**Justification for Base Adjustments  
Foreign Claims Settlement Commission  
(Dollars in Thousands)**

**Increases**

2008 pay raise. This request provides for a proposed 3.0 percent pay raise to be effective in January 2008. This increase includes locality pay adjustments as well as the general pay raise. The amount requested, \$223, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits.

Annualization of 2007 pay raise. This pay annualization represents first quarter amounts (October through December) of the 2007 pay increase of 2.2 percent. The amount requested, \$12, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits.

Changes in Compensable Days: The increase costs of two more compensable days in FY 2008 compared to FY 2007 is calculated by dividing the FY 2007 estimated personnel compensation \$794 and applicable benefits \$135 by 260 compensable days. The cost increase of two compensable days is \$9.

Thrift Saving Plan (TSP): The cost of agency contributions to the Thrift Savings Plan will also rise as FERS participation increases. The contribution rate is 4.3 percent and the increase of the TSP is \$5.

Health Insurance: For employees health insurance premiums, the additional amount required is \$2.

General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase for \$40 is required to meet our commitment to GSA.

DHS Security Charges: The Department of Homeland Security (DHS) will continue to charge Basic Security and Building Specific Security. The requested increase of \$1 is required to meet our commitment to DHS, and cost estimates were developed by DHS.

\*ATBs must be recalculated following final FY 2007 action.

**F: Crosswalk of 2006 Availability**

**Crosswalk of 2006 Availability**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses  
 (Dollars in Thousands)

| Decision Unit         | FY 2006 Enacted Without Rescissions |           |                | Rescissions |             | Supplementals |             |             | Reprogrammings / Transfers |             |             | Carryover/ Recoveries |             |             | 2006 Availability |           |           |                |
|-----------------------|-------------------------------------|-----------|----------------|-------------|-------------|---------------|-------------|-------------|----------------------------|-------------|-------------|-----------------------|-------------|-------------|-------------------|-----------|-----------|----------------|
|                       | Pos.                                | FTE       | Amount         | Pos.        | FTE         | Amount        | Pos.        | FTE         | Amount                     | Pos.        | FTE         | Amount                | Pos.        | FTE         | Amount            | Pos.      | FTE       | Amount         |
| Foreign Claims        | 11                                  | 11        | 1,320          |             |             | (17)          |             |             |                            |             |             |                       |             |             |                   | 11        | 11        | 1,303          |
|                       |                                     |           |                |             |             |               |             |             |                            |             |             |                       |             |             |                   | ....      | ....      | ....           |
| <b>TOTAL</b>          | <b>11</b>                           | <b>11</b> | <b>\$1,320</b> | <b>....</b> | <b>....</b> | <b>(\$17)</b> | <b>....</b> | <b>....</b> | <b>\$0</b>                 | <b>....</b> | <b>....</b> | <b>\$0</b>            | <b>....</b> | <b>....</b> | <b>\$0</b>        | <b>11</b> | <b>11</b> | <b>\$1,303</b> |
| Reimbursable FTE      |                                     |           |                |             |             |               |             |             |                            |             |             |                       |             |             |                   |           |           | ....           |
| Total FTE             |                                     | 11        |                |             | ....        |               |             | ....        |                            |             | ....        |                       |             | ....        |                   |           |           | 11             |
| Other FTE             |                                     |           |                |             |             |               |             |             |                            |             |             |                       |             |             |                   |           |           | ....           |
| LEAP                  |                                     |           |                |             |             |               |             |             |                            |             |             |                       |             |             |                   |           |           | ....           |
| Overtime              |                                     |           |                |             |             |               |             |             |                            |             |             |                       |             |             |                   |           |           | ....           |
| Total Compensable FTE |                                     | 11        |                |             | ....        |               |             | ....        |                            |             | ....        |                       |             | ....        |                   |           |           | 11             |

Enacted Rescissions: Funding rescinded as required by the Department of Justice Appropriations Act, 2006 (P.L. 109-108) and the Department of Defense Appropriations Act (P.L. 109-148).

**I: Detail of Permanent Positions by Category**

**Detail of Permanent Positions by Category**  
 Foreign Claims Settlement Commission  
 Salaries and Expenses

| Category                                  | 2006 Enacted w/Rescissions and Supps |                    | 2007 President's Request |                    | ATBs        | 2008 Request      |                   |                   |                  |                    |
|---|--------------------------------------|--------------------|--------------------------|--------------------|-------------|-------------------|-------------------|-------------------|------------------|--------------------|
|   | Total Authorized                     | Total Reimbursable | Total Authorized         | Total Reimbursable |             | Program Increases | Program Decreases | Total Pr. Changes | Total Authorized | Total Reimbursable |
| Attorneys (905)                           | 4                                    |                    | 4                        |                    |             |                   |                   | ....              | 4                |                    |
| Paralegals / Other Law (900-998)          | 3                                    |                    | 3                        |                    |             |                   |                   | ....              | 3                |                    |
| Personnel Management (200-299)            |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Clerical and Office Services (300-399)    | 4                                    |                    | 4                        |                    |             |                   |                   | ....              | 4                |                    |
| Accounting and Budget (500-599)           |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Information & Arts (1000-1099)            |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Business & Industry (1100-1199)           |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Library (1400-1499)                       |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Equipment/Facilities Services (1600-1699) |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Supply Services (2000-2099)               |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Security Specialists (080)                |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Motor Vehicle Operations (5703)           |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Information Technology Mgmt (2210)        |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Miscellaneous Operations (010-099)        |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| <b>Total</b>                              | <b>11</b>                            | <b>....</b>        | <b>11</b>                | <b>....</b>        | <b>....</b> | <b>....</b>       | <b>....</b>       | <b>....</b>       | <b>11</b>        | <b>....</b>        |
| Headquarters (Washington, D.C.)           | 11                                   |                    | 11                       |                    |             |                   |                   | ....              | 11               |                    |
| U.S. Field                                |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| Foreign Field                             |                                      |                    |                          |                    |             |                   |                   | ....              | ....             |                    |
| <b>Total</b>                              | <b>11</b>                            | <b>....</b>        | <b>11</b>                | <b>....</b>        | <b>....</b> | <b>....</b>       | <b>....</b>       | <b>....</b>       | <b>11</b>        | <b>....</b>        |

**K: Summary of Requirements by Grade**

**Summary of Requirements by Grade**  
Foreign Claims Settlement Commission  
Salaries and Expenses

| Grades and Salary Ranges             | 2006 Actual |           | 2007 Estimate |           | 2008 Request |           | Increase/Decrease |        |
|--------------------------------------|-------------|-----------|---------------|-----------|--------------|-----------|-------------------|--------|
|                                      | Pos.        | Amount    | Pos.          | Amount    | Pos.         | Amount    | Pos.              | Amount |
| EX-V, \$136,200                      | 2           |           | 2             |           | 2            |           | ....              |        |
| GS-15, \$110,363 - 143,471           | 2           |           | 2             |           | 2            |           | ....              |        |
| GS-14, \$93,822 - 121,967            | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-13, \$79,397 - 103,220            | 2           |           | 2             |           | 2            |           | ....              |        |
| GS-12, \$66,767 - 86,801             | 2           |           | 2             |           | 2            |           | ....              |        |
| GS-11, \$55,706 - 72,421             | 2           |           | 2             |           | 2            |           | ....              |        |
| GS-10, 50,703 - 65,912               | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-9, \$46,041 - 59,852              | 1           |           | 1             |           | 1            |           | ....              |        |
| GS-8, 41,686 - 54,194                | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-7, \$37,640 - 48,933              | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-6, \$33,872 - 44,032              | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-5, \$30,386 - 39,501              | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-4, \$27,159 - 35,303              | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-3, \$24,194 - 31,451              | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-2, \$22,174 - 27,901              | ....        |           | ....          |           | ....         |           | ....              |        |
| GS-1, \$19,722 - 24,664              | ....        |           | ....          |           | ....         |           | ....              |        |
| <b>Total, appropriated positions</b> | <b>11</b>   |           | <b>11</b>     |           | <b>11</b>    |           | <b>....</b>       |        |
| <b>Average SES Salary</b>            |             | ....      |               | ....      |              | ....      |                   |        |
| <b>Average GS Salary</b>             |             | \$ 72,583 |               | \$ 74,542 |              | \$ 76,182 |                   |        |
| <b>Average GS Grade</b>              |             | 12.33     |               | 12.33     |              | 12.33     |                   |        |

**L: Summary of Requirements by Object Class**

**Summary of Requirements by Object Class**

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

| Object Classes  | 2006 Actual Obligations |                | 2007 Estimate |                | 2008 Request |                | Increase/Decrease |              |
|---|-------------------------|----------------|---------------|----------------|--------------|----------------|-------------------|--------------|
|   | FTE                     | Amount         | FTE           | Amount         | FTE          | Amount         | FTE               | Amount       |
| 11.1 Direct FTE & personnel compensation                    | 9                       | 639            | 9             | 718            | 9            | 962            | 9                 | 244          |
| 11.3 Other than full-time permanent                         | 2                       | 16             | 2             | 76             | ....         | 76             | 2                 | ....         |
| 11.5 Total, Other personnel compensation                    | ....                    | ....           | ....          | ....           | 2            | ....           | ....              | ....         |
| <i>Overtime</i>   | ....                    | ....           | ....          | ....           | ....         | ....           | ....              | ....         |
| <i>Other Compensation</i>                                   | ....                    | ....           | ....          | ....           | ....         | ....           | ....              | ....         |
| 11.8 Special personal services payments                     | ....                    | ....           | ....          | ....           | ....         | ....           | ....              | ....         |
| Total   | 11                      | 655            | 11            | 794            | 11           | 1,038          | 11                | 244          |
| Reimbursable FTE:   |                         |                |               |                |              |                |                   |              |
| Full-time permanent   |                         |                |               |                |              |                |                   |              |
| Other Object Classes:                                       |                         |                |               |                |              |                |                   |              |
| 12.0 Personnel benefits                                     |                         | 127            |               | 135            |              | 142            |                   | 7            |
| 21.0 Travel and transportation of persons                   |                         | 8              |               | 18             |              | 18             |                   | ....         |
| 22.0 Transportation of things                               |                         | 8              |               | 12             |              | 12             |                   | ....         |
| 23.2 GSA Rent   |                         | 267            |               | 348            |              | 388            |                   | 40           |
| 23.3 Comm., util., & other misc. charges                    |                         | 19             |               | 30             |              | 30             |                   | ....         |
| 24.0 Printing and reproduction                              |                         | 8              |               | 5              |              | 5              |                   | ....         |
| 25.1 Advisory and assistance services                       |                         | ....           |               | ....           |              | ....           |                   | ....         |
| 25.2 Other services   |                         | 23             |               | 37             |              | 38             |                   | 1            |
| 25.3 Purchases of goods & services from Government accounts |                         | 37             |               | 20             |              | 20             |                   | ....         |
| 25.4 Operation and maintenance of facilities                |                         | ....           |               | ....           |              | ....           |                   | ....         |
| 25.5 Research and development contracts                     |                         | ....           |               | ....           |              | ....           |                   | ....         |
| 25.7 Operation and maintenance of equipment                 |                         | ....           |               | ....           |              | ....           |                   | ....         |
| 26.0 Supplies and materials                                 |                         | 16             |               | 12             |              | 12             |                   | ....         |
| 31.0 Equipment  |                         | ....           |               | 6              |              | 6              |                   | ....         |
| <b>Total obligations</b>                                    |                         | <b>\$1,168</b> |               | <b>\$1,417</b> |              | <b>\$1,709</b> |                   | <b>\$292</b> |