



American Recovery and Reinvestment Act of 2009

Office of Justice Programs

Program-Specific Plan for
Management of Recovery Act Funds

June 1, 2010 Update

INTRODUCTION

The Department of Justice's (Department or DOJ) Office of Justice Programs (OJP) administers \$2.76 billion of Federal aid issued through the American Recovery and Reinvestment Act of 2009 (Recovery Act or Act). OJP funds are distributed by awarding formula and discretionary grants to develop the nation's capacity to prevent and control crime, administer justice, and assist victims. OJP has five component bureaus responsible for the implementation or enhancement of the 19 programs receiving Recovery Act funding. These component bureaus are:

- Bureau of Justice Assistance (BJA)
- Bureau of Justice Statistics (BJS)
- National Institute of Justice (NIJ)
- Office of Juvenile Justice and Delinquency Prevention (OJJDP)
- Office for Victims of Crime (OVC)

A complete listing of OJP's Recovery Act-funded programs is provided in Appendix A

PURPOSE

This document serves as OJP's plan for implementing the requirements of the Recovery Act and managing the funding received through the Act. As required by Office of Management and Budget (OMB) guidance, *Updated Implementing Guidance for the American Recovery and Reinvestment Act of 2009*, each agency receiving Recovery Act funds must submit program-specific plans detailing the implementation strategy specific to the programs funded through the Act. In addition, agencies are to submit annual updates to the plans to include the current status and any updates to milestones and performance measures. This document serves as the annual update to the plan originally submitted in May 2009, and subsequently updated in June 2009.¹ The purpose of these plans is to assist in the achievement of program-specific objectives, as well as the following broad Recovery Act objectives:

- Funds are awarded and distributed in a prompt, fair, and reasonable manner;
- The recipients and uses of all funds are transparent to the public, and the public benefits of these funds are reported clearly, accurately, and in a timely manner;
- Funds are used for authorized purposes, and the potential for fraud, waste, error, and abuse are mitigated;
- Projects funded through the Recovery Act avoid unnecessary delays and cost overruns; and
- Program goals are achieved, including specific program outcomes and improved results on broader economic indicators.

This Program-Specific Plan sets forth the key aspects of OJP's Recovery Act-funded programs. The body of the document describes the oversight and management activities that are applicable to all programs, such as methods and tools for ensuring transparency and accountability, carrying out monitoring and evaluation activities, and measuring performance. The key aspects specific to each program, such as program objectives, type of financial awards, and planned milestones, are provided in Appendix B of this document. This plan supplements the Department's *Agency Plan for Management of Recovery Act Funds*, which addresses the following key accountability mechanisms:

¹ This is the second revision to the plan. It was originally published in May 2009, and was subsequently updated in June 2009 to correct two funding amounts in Appendix A and planned completion dates in Appendix B. These updates were approved by the Office of Management and Budget and posted on Recovery.gov. This second revision, as of May 2010, is to provide an annual update on milestones and performance measures.

- Governance Structure
- Communications Strategy
- Risk Identification and Management
- Internal Control Assessment
- Performance Monitoring
- Corrective Action Implementation

PROGRAM OBJECTIVES AND ACTIVITIES

OJP's implementation of the Recovery Act is focused on providing resources, through federal grants and grant programs, to assist communities throughout the country. These funds are intended to build capacity to prevent crime and improve the criminal justice system in the United States, while supporting the creation and retention of jobs. The following is a list of additional OJP broad objectives related to Recovery Act-funded programs:

- Implementing national and multi-state programs, providing training and technical assistance, and establishing demonstration programs to assist state, local, and tribal governments and community groups in reducing crime;
- Enforcing state and local drug laws and improving the function of the criminal justice system;
- Providing national leadership, direction, coordination, and resources to prevent, treat, and control juvenile violence and delinquency; improve the effectiveness and fairness of the juvenile justice system; and combat the problem of missing and exploited children;
- Enhancing the nation's capacity to assist crime victims and provide leadership in changing attitudes, policies, and practices to promote justice and healing for all victims of crime; and
- Providing targeted assistance to state, local, and tribal governments to advance and sustain public safety at the local level through the leveraging of both technical and financial resources, and the development and implementation of community-based strategies.

Specific projects and activities of OJP Recovery Act programs are discussed in Appendix B.

FINANCIAL AWARDS – RECIPIENTS AND BENEFICIARIES

OJP distributes funding through formula and discretionary grants to states, local, and tribal units of government, non-profit and for-profit organizations, institutions of higher education, and certain qualified individuals. These grants will be awarded to provide training for law enforcement professionals, combat criminal activity, and assist the victims of crime. Grants will also be available to develop and test innovative law enforcement strategies.

PLANNED MILESTONES

The planned milestones specific to OJP's Recovery Act-funded programs are provided in Appendix B.

MEASURES

OJP will use the following common measures to track progress against achievement of Recovery Act objectives for each program funded through the Act. The OJP Deputy Assistant Attorney General will be accountable for each of these measures.

- *Number of job created and retained, including existing positions supported with Recovery Act funds.* This represents the number of jobs supported by Recovery Act funds as submitted by recipients for the reporting quarter (i.e., January 1 – March 31). The data reported by recipients does not encompass the jobs impact of the totality of their funds, as it is not cumulative in nature. Recipients report job estimate totals by dividing the hours worked in the reporting quarter (i.e., the most recent quarter) by the hours in a full-time schedule in that quarter. This measure does not represent the jobs impacts of Recovery Act funding on materials suppliers and central service providers (“indirect” jobs) or on local community (“induced” jobs). This measure is monitored quarterly by total reported, by job type (e.g., law enforcement, detention), and by program.
- *Percent of Recovery Act funds obligated and percent of outlays.* *Funds obligated* represents funds awarded to recipients through formal funding mechanisms such as grants, cooperative agreements, interagency agreements, and contracts. This measure also includes the obligation of funds under the salary and expense category. This measure is monitored on a weekly basis, and serves as an indicator of agency progress on awarding Recovery Act funds in a timely manner. *Outlays* represent the disbursement of funds from OJP to a recipient. This measure is monitored on a weekly basis, and serves as an indicator of recipient progress on completing projects and expending funds in a manner consistent with project timelines. As of May 21, 2010, OJP has obligated 99.7% of its Recovery Act funds, with outlays of 63.2%. By year-end FY 2010, OJP will obligate 100% of its Recovery Act funds, with estimated outlays of 67%.

Note: Program specific measures are collected from recipients and maintained by each program office. These measures are defined in each program solicitation (publicly available at <http://www.ojp.usdoj.gov/funding/solicitations.htm>).

MONITORING AND EVALUATION

Grant monitoring and evaluation are critical aspects of OJP’s oversight responsibilities. OJP has a robust oversight program for its grants and grant-management procedures. For example:

- OJP tests over 100 critical processes through an annual internal controls review, as required by OMB Circular A-123, to test key controls and identify areas to improve OJP’s processes to reduce the likelihood of waste, fraud, and abuse.
- OJP’s Financial System, the Financial Management Information System 2 (FMIS2), allows the agency to track grantees’ use of funds by program and project code. Project codes align with major program purpose areas and/or allowable funding categories. Project codes are developed for most Recovery Act programs.
- The applicant must collect data for key performance measures identified in each program solicitation and report this data as required per OMB guidance.

- OJP conducts both programmatic and financial monitoring of its grantees. This monitoring includes review elements that address grantee compliance as well as performance, and a robust procedure for tracking and addressing noted issues.
- OJP (through the Office of Audit, Assessment, and Management) conducts performance assessments of grants and grant programs, which includes a more intensive focus on the short/medium-term impacts of grant funding. This office will focus heavily on Recovery Act programs during the life of these programs.

To augment its existing oversight procedures, OJP developed a Risk Assessment Plan in April 2009 (posted at www.ojp.usdoj.gov/about/pdfs/ARRA_Performance_and_Risk_Management_Plan.pdf) to identify and mitigate known risk for Recovery Act-funded grants and projects. Some highlights of OJP's Risk Assessment Plan include the following:

- Special conditions will be placed on all high-risk grantees (grantees that exhibit egregious or persistent deficiencies under audits conducted in accordance with OMB Circular A-133, Audits of States, Local Governments and Non-Profit Organizations, are considered for inclusion on OJP's High-Risk Grantee list) awarded Recovery Act funding thereby requiring, for example, additional reporting or monitoring requirements.
- Following grant award, OJP will ensure that all grantees are assessed for monitoring priority based on a series of risk indicators, which include a combination of standard grant risk indicators as well as indicators specific to the Recovery Act.
- Over the life of the Recovery Act grants, OJP will conduct on-site monitoring of at least 30 percent of open, active funding. In addition, to ensure an adequate number of grants are receiving on-site monitoring, OJP bureaus and program offices will monitor 10 percent of the total number of active grants, with the exception of the Bureau of Justice Assistance (BJA) awards. BJA will monitor 5 percent of its active grants, due to the large volume of open, active awards.
- OJP will run quarterly metrics reports to identify lead risk indicators and work with the grantee to address potential risks. Risk indicators include late or incomplete progress reports, delinquent Federal financial reports, questionable drawdown activity, high risk grantee status, compliance with special conditions, and inconsistency of data reported (e.g., Federal financial reports vs. FederalReporting.gov reporting).
- OJP's Office of Audit, Assessment, and Management (OAAM) works closely with the DOJ Office of the Inspector General (OIG) and with OJP grantees to resolve issues identified in OIG grant audits, as well as coordinate activities related to OIG reviews of Recovery Act programs.

TRANSPARENCY, ACCOUNTABILITY, AND BARRIERS TO EFFECTIVE IMPLEMENTATION

OJP management is committed to achieving both the transparency and accountability objectives of the Recovery Act. In order to facilitate transparency, new fund codes have been established in the Department's FMIS2 so that Recovery Act obligations can be distinguished from those funded by other appropriations. OJP management is also working with the Justice Management Division's (JMD) Finance staff to coordinate all program cost information reporting to the public.

In addition to transparency, accountability for Recovery Act funds is a critical aspect of OJP program management. OJP will conduct both programmatic and financial monitoring of its grantees. This monitoring includes reviewing grantee compliance, as well as performance, and entails the verification of data submitted by grantees. It also includes reviewing samples of grantee expenditures to verify that expenses are allowable and reasonable. In order to collect, compile, and disseminate grantee performance and program cost information, OJP will:

- Accept and/or aggregate electronic performance measurement data from its grantees through established performance measurement systems (e.g., BJA's Performance Measurement Tool), its on-line grant management system, and/or the Recovery Act reporting system, FederalReporting.gov;
- Conduct programmatic monitoring of grantees, which will include a review of performance measures and related data to determine whether the program is meeting its stated goals; and
- Conduct program assessments (through the Office of Audit, Assessment, and Management), each of which includes a thorough review of data reported by grantees for accuracy, completeness, and validity.

OJP has taken steps to mitigate the additional risks attributed to its increased workload by reviewing and enhancing, where necessary, its business process controls and risk management activities covering Recovery Act funding. In addition, as part of its ongoing risk management process, OJP intends to successfully manage increased responsibilities related to grants oversight and monitoring by coordinating with and leveraging the efforts of other Departmental internal review and oversight organizations.

FEDERAL INFRASTRUCTURE INVESTMENT REQUIREMENTS

The Recovery Act imposes numerous requirements on funds used for infrastructure investments. The OJP programs funded through the Recovery Act are not intended for use as federal infrastructure investments; therefore, OJP's programs will not be affected by these requirements.

Appendix A - SUMMARY OF OJP RECOVERY ACT-FUNDED PROGRAMS BY APPROPRIATIONS TITLE*

Appropriations Title	Departmental Component	Total Funding	Allocation to Component Programs and Purpose	Program Title	Funding Amount	
State and Local Enforcement Assistance Act	Office of Justice (OJP)	\$2.765 billion	\$2 billion - Edward Byrne Memorial Justice Assistance Grant (JAG) Program funding for a broad range of activities to prevent and control crime and improve the criminal justice system.	NIJ's Recovery Act Office of Science and Technology Projects	\$10,000,000	
	OJP Bureaus carrying out Recovery Act programs include:			BJA's Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation	\$752,876,877	
	Bureau of Justice Assistance (BJA)			BJA's Recovery Act Edward Byrne Memorial Justice Assistance Grant Program State Solicitation	\$1,236,123,123	
	Bureau of Justice Statistics (BJS)			BJS's Recovery Act Tribal Crime Data Collection, Analysis, and Estimation Project	\$1,000,000	
	National Institute of Justice (NIJ)			\$225 million - Edward Byrne Competitive Grant Program funding to help communities address targeted needs.	NIJ's Recovery Act Research and Evaluation of Recovery Act State and Local Law Enforcement Assistance	1,577,000 ^a
	Office of Juvenile Justice and Delinquency Prevention (OJJDP)				OJJDP's Recovery Act National and Local Youth Mentoring Programs	\$97,500,000
					BJA's Recovery Act Edward Byrne Memorial Competitive Grant Program	\$125,923,000 ^a
	Office for Victims of Crime (OVC)			\$225 million – Grant funding for construction/renovation of correctional facilities on tribal land.	BJA's Recovery Act Correctional Facilities on Tribal Lands Program	\$225,000,000
				\$125 million – Grant funding for rural law enforcement activities related to preventing and combating drug-related crime.	BJA's Recovery Act Rural Law Enforcement Assistance: Combating Rural Crime Grant Program	\$125,000,000 ^b
				\$30 million – Grant funding for law enforcement activities along the southern border and in high-intensity drug trafficking areas (Excludes \$10 million transferred to the Bureau of Alcohol, Tobacco, Firearms and Explosives for Project Gunrunner)	BJA's Recovery Act Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States Grant Program	\$29,650,000
					NIJ's Recovery Act Research and Evaluation of Recovery Act Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States	\$350,000
				\$50 million – Grant funding for initiatives related to Internet crimes against children	OJJDP's Recovery Act Evaluation of Internet Child Safety Materials Used by ICAC Task Forces in School & Community Settings	\$500,000
					OJJDP's Recovery Act Internet Crimes Against Children Research Grants	\$2,000,000
					OJJDP's Recovery Act Internet Crimes Against Children (ICAC) Task Force Program Grants	\$41,500,000
	OJJDP's Recovery Act National Internet Crimes Against Children Data System	\$900,000				

U.S. Department of Justice
 OJP Program-Specific Plan for Management of Recovery Act Funds
 June 1, 2010 Update

				(NIDS)	
				OJJDP's ICAC Task Force Training and Technical Assistance Grants	\$5,100,000
			\$100 million – Grant funding for victim compensation and assistance	OVC's Recovery Act – National Field Generated Training, Technical Assistance, and Demonstration Projects	\$5,000,000
				OVC's Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program	\$47,500,000
				OVC's Victims of Crime Act (VOCA) Victim Compensation Formula Grant Program	\$47,500,000
Salaries and Expenses, Office of Justice Programs, Recovery Act	OJP		\$6.9 million – Management and administration and oversight of programs. <u>c</u>	OJP Salaries and Expenses	\$6,929,825
Totals					\$2,761,929,825

* Reformatted in FY 2011

a Of the \$2.25 million initially allocated for Research and Evaluation, \$1.58 million was competitively awarded for these purposes. The remaining balance of funds was awarded under BJA's Recovery Act Edward Byrne Memorial Competitive Grant Program.

b Of the \$125 million, \$1.25 million was initially allocated for Research and Evaluation. After a competitive solicitation process, no applications were selected for award. The funds were subsequently awarded under BJA's Recovery Act Rural Law Enforcement Assistance: Combating Rural Crime Grant Program.

c Of the \$10 million appropriated to the DOJ for management and administration, the following allocations were made: OJP-\$6,929,825; Office on Violence Against Women (OVW) - \$563,910; and the Office of Community Oriented Policing Services (COPS Office) - \$2,506,265.

Appendix B – Key Aspects Specific to OJP’s Recovery Act-Funded Programs

1. NIJ RECOVERY ACT OFFICE OF SCIENCE AND TECHNOLOGY APPLICATIONS

A. Program Objectives

Purpose: This program will fund the development and demonstration of tools and technologies that support the goals of the Recovery Act and the purposes of the Byrne Justice Assistance Grant Program. NIJ funds development of new technology to help ensure public safety, and help state and local communities better use existing technology. Technology helps to improve public safety in several ways. For example, bulletproof vests and less-lethal weapons mitigate risk to law enforcement officers. Use of geo-spatial and geo-time information enhances the probability of solving more cases and identifying more crimes involved in crime series. Imaging sensor equipment to detect and track individuals in buildings can increase the probability that a law enforcement operation will successfully conclude without casualties.

Public Benefits: The projects under consideration are projected to spur technological advances that the law enforcement community desperately needs to increase the economic efficiency and effectiveness of law enforcement activities.

B. Projects and Activities

Project areas will address, among other law enforcement technology requirements and priorities, officer safety, public safety, communications (including interoperable communications) and decision-making, information sharing, electronic crime, less lethal devices, and concealed weapons detection. These projects, through their implementation and impact, are also targeted to help preserve and create high quality jobs—within the law enforcement community and within industries that provide tools and technologies for the law enforcement community.

C. Financial Awards – Recipients and Beneficiaries

The Office of Science and Technology Applications will issue financial awards in the form of project grants. In general, NIJ is authorized to make grants to states (including territories), local governments (including federally recognized Indian tribal governments that perform law enforcement functions), nonprofit and profit organizations (including tribal nonprofit and profit organizations), institutions of higher education (including tribal institutions of higher education), and certain qualified individuals. Foreign governments, foreign organizations, and foreign institutions of higher education are not eligible to apply. Beneficiaries of Recovery Act funds distributed through these grants are expected to be state and local governments, as well as the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Notifications Sent to Invited Applicants	4/15/2009	100%	N/A
Grant Applications Due	5/15/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	100%	N/A

*If applicable.

2. NIJ RECOVERY ACT EVALUATION OF INTERNET CHILD SAFETY MATERIALS USED BY ICAC TASK FORCES IN SCHOOL AND COMMUNITY SETTINGS

A. Program Objectives

Purpose: This program will fund an evaluation of Internet child safety materials used by Internet Crimes Against Children (ICAC) task forces that receive funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP) through the Recovery Act.

Public Benefits: The grantee will conduct a multisite evaluation of Internet child safety materials used by ICAC task forces in school and community settings in order to assess the effectiveness of these materials, and to identify any gaps that may exist. This evaluation will assist ICAC task forces in selecting and providing the best materials available to meet ICAC's missions of promoting public awareness and prevention of Internet crimes against children. Results of this evaluation will be made available to other ICAC task forces to enhance their efforts to address Internet crimes against children.

B. Projects and Activities

Grantees will use the funding provided to pay the salaries of the individuals in their organization working on this project. Funding will also be used to procure goods and services (including office supplies and high technology components such as computers, precision instrumentation, etc.) from other sources, including sub-grantees. In so doing, grantees will assist in the preservation and creation of jobs in other businesses and also promote economic recovery.

C. Financial Awards – Recipients and Beneficiaries

The National Institute of Justice will distribute financial awards in the form of project grants. In general, NIJ is authorized to make grants to states (including territories), local governments (including federally recognized Indian tribal governments that perform law enforcement functions), nonprofit and profit organizations (including tribal nonprofit and profit organizations), institutions of higher education (including tribal institutions of higher education), and certain qualified individuals. Foreign governments, foreign organizations, and foreign institutions of higher education are not eligible to apply. The general public is expected to benefit from these grants.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	4/01/2009	100%	N/A
Grant Applications Due	5/18/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	100%	N/A

*If applicable.

3. NIJ RECOVERY ACT RESEARCH AND EVALUATION OF RECOVERY ACT STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

A. Program Objectives

Purpose: This program promotes the goals of the Recovery Act through research and evaluation that supports the purposes of several OJP Recovery Act competitive grant programs. Targeted areas include: (1) Programs that increase the capacity of State and local criminal justice systems funded under the Edward Byrne Memorial Competitive Grant Program, including comprehensive community-based data-driven approaches to preventing and reducing violent crime, neighborhood probation and parole officers, and reducing mortgage fraud and crime related to vacant properties; (2) Programs or strategies that assist law enforcement in preventing and combating rural crime (especially drug-related crime); and (3) Improving efficiency and effectiveness of law enforcement in combating criminal narcotics activity along or stemming from the Southern border.

Public Benefits: This program will provide the Department of Justice and the public with valuable information through research and evaluation of the impact of Recovery Act funds awarded under other Recovery Act grants.

B. Projects and Activities

Grantees will use the funding provided to pay the salaries of the individuals in their organization working on this project. Funding will also be used to procure goods (including office supplies, high technology components such as computers, precision instruments, etc.) and services from other sources, including subgrantees. In so doing, grantees will assist in the preservation and creation of jobs in other businesses and so promote economic recovery.

C. Financial Awards – Recipients and Beneficiaries

Financial awards under this program will be distributed through project grants to the following recipients: state and local governments, public nonprofit institutions/organizations, sponsored organizations, other public institutions/organizations, federally recognized Indian tribal governments, U.S. territories and possessions, profit organizations, private nonprofit institutions/organizations, quasi-public nonprofit institutions/organizations, and other private institutions/organizations. This program is expected to benefit the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009*	Revised Planned Completion Date*
Initial Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Initial Grant Applications Due	5/18/2009	100%	N/A
Subsequent Grant Program Solicitations Posted by DOJ/OJP**	3/31/2010	N/A	N/A
Subsequent Grant Applications Due**	6/1/2010	N/A	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	20%	9/30/2010

*If applicable.

**A second solicitation was posted to notify organizations of the availability of funds after the initial awards process.

4. OJJDP RECOVERY ACT INTERNET CRIMES AGAINST CHILDREN (ICAC) RESEARCH GRANTS

A. Program Objectives

Purpose: Through the Recovery Act Internet Crimes Against Children (ICAC) Research Grants, OJJDP seeks to encourage innovative and independent research and data collection to further understanding of the scope and prevalence of technology and Internet-facilitated crimes against children. Additionally, these grants will serve to enhance the administration of justice through improved investigation of crime.

Public Benefits: To support the goal of the program funded projects should aim to produce information that will assist state and local law enforcement and prosecutors working Internet or technology-facilitated crimes against children cases, as well as policymakers who rely on the evidence base to make decisions.

B. Projects and Activities

Priority research areas include: Scope and Characteristics of Internet and Technology Facilitated Crime Against Children and Juveniles, Characteristics of Perpetrators of Internet and Technology Facilitated Crime Against Children and Juveniles, Forensic Analyses, Investigation of Internet Crimes, and Prevention Strategies. OJJDP is also seeking data collection and evaluation of successful prosecution strategies in Internet and technology-facilitated crimes against children.

C. Financial Awards – Recipients and Beneficiaries

Funds distributed under this program will be awarded through project grants to public agencies (including state agencies, units of local government, public universities and colleges and federally-recognized Indian tribal governments) and private organizations (including faith-based, tribal and community organizations). This program’s activities are expected to benefit the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Grant Applications Due	5/14/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	8/14/2009	100%	N/A

*If applicable.

5. OJJDP Recovery Act Internet Crimes Against Children (ICAC) Task Force Program Grants

A. Program Objectives

Purpose: The Recovery Act Internet Crimes Against Children (ICAC) Task Force Program seeks to maintain and expand state and regional ICAC task forces to address technology-facilitated child exploitation.

Public Benefits: These task forces work collaboratively as a national network of law enforcement and prosecutorial agencies that prevent, interdict, and investigate Internet crimes against children. The program requires existing task forces to develop multijurisdictional, multiagency responses to such offenses by providing funding and other support to state and local law enforcement agencies as a means to help them acquire the necessary knowledge, personnel, and equipment. This program furthers the purposes of the Recovery Act by providing funding to states and localities for salaries and employment costs of law enforcement officers, prosecutors, forensic analysts, and other related professionals.

B. Projects and Activities

Applications submitted under this program must explain how they will help State and local law enforcement agencies improve effectiveness in responding to online enticement of children by sexual predators, child exploitation, and child obscenity and pornography cases. Specifically, applicants must explain how they will address the following goals and objectives:

- Maintaining and expanding State and regional ICAC task forces in order to prevent, interdict, investigate, and prosecute technology-facilitated child exploitation and Internet crimes against children.
- Improving task force effectiveness in order to prevent, interdict, investigate, and prosecute technology-facilitated child exploitation and Internet crimes against children.
- Budgeting these award funds to pay full or part-time salaries, as appropriate, for law enforcement officers, prosecutors, forensic analysts, administrative support, and other related professionals.

C. Financial Awards – Recipients and Beneficiaries

Awards made under this program will be distributed in the form of formula grants, to include continuation funding. Recipients of these formula grants include state and local law enforcement and prosecutorial agencies currently receiving funds under the ICAC Task Force Program. Beneficiaries of this program are expected to be the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/09/2009	100%	N/A
Grant Applications Due	4/10/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	100%	N/A

*If applicable.

6. OJJDP RECOVERY ACT NATIONAL INTERNET CRIMES AGAINST CHILDREN DATA SYSTEM (NIDS)

A. Program Objectives

Purpose: Funds awarded through the FY 10 Recovery Act Needs Assessment and Developmental Activities for the National Internet Crimes Against Children (ICAC) Data System (NIDS) will be used support activities that will support the future development of the National Internet Crimes Against Children Data System (NIDS). Pursuant to the PROTECT Act, the Department of Justice (DOJ), in partnership with other federal, state, and local law enforcement partners, is required to develop and implement the National Internet Crimes against Children Data System. The purpose of NIDS is to allow credentialed users, including federal, state, local, and tribal law enforcement officers investigating and prosecuting child exploitation, to contribute and access data for use in resolving case conflicts; link or provide a dynamic undercover system to facilitate online law enforcement investigations of child exploitation; and to facilitate development of essential software and network capability for law enforcement participants, to report on case information on a national level. Additionally, NIDS will permit the real-time analysis of data to facilitate identification of targets and to estimate the size of the law enforcement effort to address these crimes.

Public Benefits: NIDS will provide a secure, dynamic undercover infrastructure to facilitate online law enforcement investigations of child exploitation; to promote data deconfliction and information sharing among ICAC Task Forces and ICAC-affiliated federal, state, and local law enforcement agencies; and to enhance the capacity of OJJDP to collect and aggregate data related to the extent of the problem of child exploitation. These developmental and needs assessment activities will ensure that the system, when constructed, meets law enforcements' current needs and also can be expanded to address new technologies and new threats to children.

B. Projects and Activities

Revised plans for this program are currently under review. Proposed project and activities include:

- (1) A national needs assessment of the case deconfliction, covert operation tools, and national reporting abilities among federal, state, local, and tribal law enforcement.

(2) An evaluation of existing technical resources, such as software programs and investigative tools that assist law enforcement in investigating child exploitation cases.

(3) Development of new software programs or investigative tools to fill the gaps and assist the Internet Crimes Against Children (ICAC) Task Forces and federal law enforcement partners in undercover investigative work.

(4) A recommendation for the technical specifications for the construction of NIDS based on the results of the work described above.

C. Financial Awards – Recipients and Beneficiaries

Awards made under this program will be distributed in the form of a cooperative agreement to state and local law enforcement agencies currently receiving ICAC Task Force Program funding. Joint applications from an ICAC-funded agency and a non-ICAC funded partner(s) are acceptable.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009*	Revised Planned Completion Date
Initial Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Initial Grant Applications Due	5/14/2009	100%	N/A
Subsequent Grant Program Solicitations Posted by DOJ/OJP**	6/1/2010	N/A	N/A
Subsequent Grant Applications Due**	6/30/2010	N/A	N/A
Grant Funding Awarded by DOJ/OJP	8/14/2009	0%	9/30/2010

*If applicable.

** A second solicitation was posted to notify organizations of the availability of funds after the initial awards process.

7. OJJDP ICAC TASK FORCE TRAINING AND TECHNICAL ASSISTANCE GRANTS

A. Program Objectives

Purpose: The purpose of the Recovery Act ICAC Task Force Training and Technical Assistance Grants Program is to fund providers to develop and deliver ICAC training to ICAC task forces.

Public Benefits: The training funded through this program will further the skills and abilities of ICAC task forces and other Federal, state, and local law enforcement agencies in the areas of investigations, forensics, prosecution, community outreach, and capacity-building related to Internet crimes against children and technology facilitated child sexual exploitation using recognized experts to assist in the development and delivery of training programs.

B. Projects and Activities

Applications should include a plan for the design, development, delivery, and maintenance of an efficient and effective training and technical assistance program that provides innovative approaches in addressing at least one, but not limited to one, of the following topical areas:

- Forensic Analyses for Computers and Other Devices.
- Prosecution of Child Sexual Exploitation and Technology Facilitated Child Sexual Exploitation Offenses.
- Specialized Techniques for Investigating Child Sexual Exploitation Offenses (e.g., cell phone technologies or file encryption).
- Wellness for Law Enforcement and Other Professionals Exposed to Child Exploitation Images at Work.
- Training for judges about the nature and scope of technology-facilitated child exploitation crimes.

C. Financial Awards – Recipients and Beneficiaries

Awards made under this program will be distributed in the form of project grants. No non-law enforcement agency may receive more than \$2,000,000. Recipients of this funding will be public agencies (including state agencies, units of local government, public universities and colleges and federally-recognized Indian tribal governments) and private organizations (including faith-based, tribal and community organizations). This program is anticipated to benefit the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program. Once applicants have been selected and grants awarded, OJP will establish additional milestones for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Grant Applications Due	5/14/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	8/14/2009	100%	N/A

*If applicable.

8. OJJDP RECOVERY ACT LOCAL YOUTH MENTORING INITIATIVE

A. Program Objectives

Purpose: This program awards funds to support local organizations that develop, implement, or expand local mentoring programs.

Public Benefits: OJJDP is using this program to support local mentoring programs that produce positive outcomes such as reduced juvenile delinquency and improved academic performance for at-risk youth, as well as recruit and maintain mentors serving hard to reach populations.

B. Projects and Activities

The program’s goals are to reduce juvenile delinquency and gang participation, improve academic performance, and reduce school drop-out rates by enhancing the capacity of local efforts to develop or expand community collaboratives and partnerships, integrate best practices into mentoring service models, and develop strategies to recruit and maintain mentors serving hard-to-reach populations.

C. Financial Awards – Recipients and Beneficiaries

Awards distributed under this program will be distributed in the form of project grants to public agencies (including state agencies, units of local government, public universities and colleges, and federally-recognized Indian tribal governments) and private organizations (including faith-based and community organizations). OJJDP will only provide awards to grantees that have demonstrated the development of a partnership with one or more public or private entities to form a “community partnership.” The beneficiaries of this program are expected to be youth (ages 16-21).

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Grant Applications Due	4/20/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	100%	N/A

*If applicable.

9. OJJDP RECOVERY ACT NATIONAL YOUTH MENTORING PROGRAM

A. Program Objectives

Purpose: The Recovery Act National Youth Mentoring Program is designed to provide to provide mentoring services to populations that are underserved due to location, shortage of mentors, special physical or mental challenges of the targeted population, or other such situations identified by the community in need of mentoring services.

Public Benefits: The program’s goals are to reduce juvenile delinquency and gang participation, improve academic performance, and reduce school drop-out rates by enhancing the capacity of local efforts to develop or expand community collaboratives and partnerships, integrate best practices into mentoring service models, develop strategies to recruit and maintain mentors serving hard-to-reach populations.

B. Projects and Activities

Applicants will implement, monitor, and assess mentoring strategies. OJJDP strongly encourages applicants to incorporate best practices based on research and to consider a variety of mentoring approaches that are national in scope. OJJDP will give priority to organizations that have mentoring programs ready to implement, can monitor and collect performance measure data from all affiliates and associated programs and use the data to achieve successful outcomes, work in areas of high community

disadvantage, and can demonstrate collaboration with at least two of the following institutions: schools, law enforcement, a community- or faith-based organization, a national program focused on activities complementary to mentoring (e.g., job training, literacy, parenting), or an afterschool learning program.

C. Financial Awards – Recipients and Beneficiaries

Awards made under this program will be distributed in the form of project grants. This program will not support indirect costs for management and administrative expenses in excess of 10 percent. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. Recipients of Recovery Act funds distributed under this program will be national organizations. National organizations are defined as having an active program or programs with a financial relationship with affiliates in a majority of states. National headquarter organizations receiving awards are required to sub-award 90 percent of the Federal grant funds to at least 75 percent of states. Individual sub-award amounts are to be made for up to \$500,000 per sub-award. Beneficiaries of this program are expected to be youth (ages 16-21).

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Grant Applications Due	4/20/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	100%	N/A

*If applicable.

10. OVC RECOVERY ACT – NATIONAL FIELD GENERATED TRAINING, TECHNICAL ASSISTANCE AND DEMONSTRATION PROJECTS

A. Program Objectives

Purpose: Improving the capacity of victim service providers and allied practitioners in advancing rights and services for crime victims in the following areas: elder abuse, sexual assault, victim restitution, child abuse, youth victimization (including cybercrime victimization), victim services in corrections settings, stalking, the implications of forensic technologies for victims, and training and technical assistance on crime victims’ rights.

Public Benefits: Regardless of the area of focus, applicants should convincingly document how their projects will create or preserve jobs, will establish partnerships to address gaps in needed resources for the victims’ field, and will ensure that those resources are evidence-based and that participants involved in testing the materials or models will report enhanced understanding and knowledge of a victimization issue or the ability to improve services or the ability to assist victims in exercising their legal rights.

B. Projects and Activities

This competitive grant program allows potential grantees to submit applications for funding for training, technical assistance, and demonstration projects that are (1) national in scope (defined as relevant and useful to many or most communities and states across the Nation) and (2) address gaps in the areas of training and technical assistance or (3) develop promising practices, models, or programs through demonstration projects.

C. Financial Awards – Recipients and Beneficiaries

Awards distributed under this program will be in the form of project grants. Awards will be made ranging from \$50,000 to \$500,000, depending on the nature, scope, and complexity of the project. Recipients of Recovery Act funding through this program include private nonprofit organizations (including faith-based and community-based organizations), colleges, universities, public agencies, tribal governments, or tribal organizations. Beneficiaries of this program are anticipated to include victim service providers, allied practitioners, and crime victims.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/12/2009	100%	N/A
Grant Applications Due	3/26/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	8/10/2009	100%	N/A

*If applicable.

11. OVC VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE FORMULA GRANT PROGRAM

A. Program Objectives

Purpose: The VOCA victim assistance formula grants support the provision of services to victims of crime throughout the nation.

Public Benefits: The program’s goals are to provide counseling, therapy, advocacy and other assistance to victims of crime, as well as improve the delivery of said services, and promote coordinated public and private efforts within the community to aid crime victims.

B. Projects and Activities

Applications submitted under this program must address one of the following goals:

- respond to the emotional and physical needs of crime victims,
- assist primary and secondary victims of crime to stabilize their lives after a victimization,
- assist victims to understand and participate in the criminal justice system, and
- provide victims of crime with a measure of safety and security such as boarding up broken windows and replacing and repairing locks.

C. Financial Awards – Recipients and Beneficiaries

Funds distributed under this program will be in the form of formula grants. Each state, the District of Columbia, the U.S. Virgin Islands, and Puerto Rico will receive a base amount of \$500,000. The territories of the Northern Mariana Islands, Guam, and American Samoa will each receive a base amount of \$200,000. The portion of the then remaining funds will be divided among all states or territories according to population (U.S. Census Bureau). Beneficiaries of these Recovery Act funds are anticipated to be crime victims.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/09/2009	100%	N/A
Grant Applications Due	3/20/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	6/01/2009	100%	N/A

*If applicable.

12. OVC VICTIMS OF CRIME ACT (VOCA) VICTIM COMPENSATION FORMULA GRANT PROGRAM

A. Program Objectives

Purpose: VOCA Victim Compensation formula grants support the provision of crucial financial assistance to victims of crime throughout the nation.

Public Benefits: The program supplements states’ efforts to compensate victims of crime. State crime victim compensation programs reimburse victims for crime-related expenses such as medical costs, mental health counseling, funeral and burial costs, lost wages, or loss of support.

B. Projects and Activities

The Office for Victims of Crime (OVC) will award each eligible state compensation program a Recovery Act - VOCA victim compensation formula grant to support the provision of crucial financial assistance to victims throughout the Nation. Under VOCA, state programs are required to offer compensation to victims and survivors for the following four categories of expenses: medical expenses, mental health

counseling and care, loss of wages, and funeral expenses. Other expenses may be authorized by a state statute, rule, or other established policy.

C. Financial Awards – Recipients and Beneficiaries

Awards distributed under this program will be in the form of formula grants. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. Awards under the Recovery Act will be one-time awards. All states, the District of Columbia, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, and any other possession or territory of the United States that has an eligible crime victim compensation program are eligible to receive an Recovery Act - VOCA Victim Compensation Formula Grant. Beneficiaries of Recovery Act funds are anticipated to be crime victims.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/09/2009	100%	N/A
Grant Applications Due	3/20/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	6/01/2009	100%	N/A

*If applicable.

13. BJA RECOVERY ACT COMBATING CRIMINAL NARCOTICS ACTIVITY STEMMING FROM THE SOUTHERN BORDER OF THE UNITED STATES

A. Program Objectives

Purpose: Assistance for Law Enforcement along the Southern Border and in High Intensity Drug Trafficking Areas (HIDTA).

Public Benefits: The State and Local Law Enforcement Assistance Program – Combating Criminal Narcotics Activity Stemming from the Southern border of the United States under the American Recovery and Reinvestment Act of 2009 – is designed to provide resources for hiring and retention of, and assistance and equipment to local law enforcement along the Southern border and in High-Intensity Drug Trafficking Areas in order to combat criminal narcotics activity stemming from the Southern border of the United States. For the purpose of this program, the term “criminal narcotics activity” includes all narcotic drugs listed in the Controlled Substance Act 21 USC §801 et seq.

B. Projects and Activities

Applications submitted under this program must address one of the following goals:

- Control, reduce, and/or prevent criminal narcotics activity, including drug-related crime and violence, along the Southern border region of the United States or
- Control, reduce, and/or prevent criminal narcotics activity, including drug-related crime and violence, in High-Intensity Drug Trafficking Areas in order to combat criminal narcotics activity stemming from the Southern border of the United States.

Program funds may be used for:

- Combating Criminal Narcotics Activity along the Southern Border;
- Enhancing Southern Border Jails, Community Corrections, and Detention Operations;
- Facilitating Justice Information Sharing, Collaboration, and Problem-Solving; and
- Training and Technical Assistance.

C. Financial Awards – Recipients and Beneficiaries

Awards made under this program will be distributed in the form of project grants to state, local, and tribal enforcement agencies and national, regional, and/or local organizations, including non-profits and institutions for higher learning. Beneficiaries of these Recovery Act funds are anticipated to be the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Grant Applications Due	4/17/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	99.8%	9/30/2010

*If applicable.

14. BJA RECOVERY ACT CORRECTIONAL FACILITIES ON TRIBAL LANDS PROGRAM

A. Program Objectives

Purpose: The Correctional Facilities on Tribal Lands Grant Program provides funding to tribal governments to construct or renovate correctional facilities.

Public Benefits: The Recovery Act Correctional Facilities on Tribal Lands Program, administered by BJA with support from BIA and OJJDP, assists tribes in constructing and renovating correctional facilities associated with the incarceration and rehabilitation of juvenile and adult offenders subject to tribal jurisdiction. In addition, this funding allows tribes to explore community-based alternatives to help control and prevent jail overcrowding due to alcohol and other substance abuse. Applications that demonstrate job creation and sustainability will receive priority consideration.

B. Projects and Activities

There are five categories of awards under this grant program:

- Category I: Construction of Detention Facilities for Adult and Juvenile Offenders;
- Category II: Construction of Single-Tribe or Regional Multi-Purpose Justice Centers;
- Category III: Renovation of Existing Detention Facilities;
- Category IV: Construction of Alternative Sentencing Facilities; and
- Category V: Provision of Training and Technical Assistance for the Correctional Facilities on Tribal Lands Program, which is focused primarily on those tribes that receive funding through this solicitation; however, funding can also be provided to non-grantee tribes if requested.

C. Financial Awards – Recipients and Beneficiaries

Awards made under this program will be distributed in the form of project grants. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. Awards under the Recovery Act will be one-time awards and accordingly should be planned for completion to be accomplished without additional DOJ funding. Recipients of project grants related to construction and renovation are limited to federally-recognized Indian tribes, including Alaska Native villages and corporations, and authorized intertribal consortia. Recipients of training and technical assistance project grants are limited to tribal and non-tribal for-profit (commercial) organizations, non-profit organizations, faith-based and community organizations, institutions of higher learning, and consortiums with demonstrated national level experience in working with tribal representatives to plan, renovate, and construct correctional facilities that serve local and regional needs. Beneficiaries of these awards are anticipated to be federally-recognized Indian tribal governments.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Grant Applications Due	5/04/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	99.8%	9/30/2010

*If applicable.

15. BJA RECOVERY ACT EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

A. Program Objectives

Purpose: The Recovery Act Edward Byrne Memorial Competitive Grant Program (Byrne Competitive Program) will help communities improve the capacity of state and local justice systems and provide for national support efforts including training and technical assistance programs strategically targeted to address local needs.

Public Benefits: This competitive grant announcement focuses on initiatives in eight areas:

1. preventing and reducing violent crime through community-based data-driven approaches;
2. providing funding for neighborhood-based probation and parole officers;
3. reducing mortgage fraud and crime related to vacant properties;
4. hiring of civilian support personnel in law enforcement (training staff, analysts, dispatchers, etc.);
5. enhancing forensic and crime scene investigations;
6. improving resources and services for victims of crime;
7. supporting problem-solving courts; and
8. national training and technical assistance partnerships.

B. Projects and Activities

The Byrne Competitive Program, administered by BJA, helps state and local communities improve the capacity of local justice systems and may be used for national efforts such as training and technical assistance. Depending on the award category, funding may be used for hiring and retaining staff for project implementation, to include law enforcement officers, analysts, and community workers, to reduce violent crime, including gang and gun violence; hiring civilian staff in law enforcement agencies; hiring and retaining more DNA and other forensic evidence analysts; hiring crime laboratory evidence coordinators to manage the flow of evidentiary information among laboratories, law enforcement, and prosecutors; and staffing domestic violence shelters, advocacy centers, and hotlines.

C. Financial Awards – Recipients and Beneficiaries

Funds awarded under this program will be distributed through project grants. Grants related to training and technical assistance partnerships in support of state administrative agencies have a maximum funding amount of \$1 million. Other training and technical assistance projects have no funding restrictions. Applicants are limited to national, regional, state, or local public and private entities, including for-profit (commercial) and nonprofit organizations, faith-based and community organizations, institutions of higher education, tribal entities, and units of local government that support initiatives to improve the functioning of the criminal justice system and provide assistance to victims of crime (other than compensation). Awards distributed under this program are expected to benefit the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/19/2009	100%	N/A
Grant Applications Due	4/27/2009	100%	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	100%	N/A

*If applicable.

16. BJA RECOVERY ACT EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM LOCAL SOLICITATION

A. Program Objectives

Purpose: The Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local is the primary provider of federal criminal justice funding to local jurisdictions.

Public Benefits: JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, justice information sharing initiatives and victim services. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

B. Projects and Activities

The JAG Program allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as criminal justice-related research and evaluation activities that will improve or enhance law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment and enforcement programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs (other than compensation).

C. Financial Awards – Recipients and Beneficiaries

Awards distributed under this program will be in the form of formula grants. Each unit of local government is entitled to the funding amount established as per statutorily run formula (run by Bureau of Justice Statistics). Grantees are limited to the units of local government appearing on the Recovery Act JAG allocation list. The general public is expected to benefit from this program.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009*	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/06/2009	100%	N/A
Initial Grant Applications Due	5/18/2009	100%	N/A
Subsequent Applications Due**	1/21/2010	N/A	N/A
Grant Funding Awarded by DOJ/OJP	7/31/2009	99.4%	9/30/2010

*If applicable.

**A second solicitation was posted to notify organizations of the availability of funds after the initial awards process.

17. BJA RECOVERY ACT EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM STATE SOLICITATION

A. Program Objectives

Purpose: The Edward Byrne Memorial Justice Assistance Grant (JAG) Program - State is the primary provider of federal criminal justice funding to state and local jurisdictions.

Public Benefits: JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, justice information sharing initiatives, and victim services. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

B. Projects and Activities

The JAG Program allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as criminal justice-related research and evaluation activities that will improve or enhance law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment and enforcement programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs (other than compensation).

C. Financial Awards – Recipients and Beneficiaries

Awards made under this program will be distributed in the form of formula grants. State/territory recipients are entitled to the state allocation determined by the BJS formula plus any funds designated for the state’s units of local government whose direct allocation would be less than \$10,000. Recipients of these formula grants include states, the District of Columbia, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, Guam, and American Samoa. Beneficiaries of this program are expected to be the general public.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by DOJ/OJP	3/06/2009	100%	N/A
Grant Applications Due	4/09/2009	100%	N/A
Grant Funding Awarded by OJP	6/29/2009	100%	N/A

*If applicable.

18. BJA RECOVERY ACT RURAL LAW ENFORCEMENT ASSISTANCE: COMBATING RURAL CRIME

A. Program Objectives

Purpose: This program provides assistance to rural law enforcement entities to combat crime and drugs.

Public Benefits: The Assistance to Rural Law Enforcement to Combat Crime and Drugs Program, administered by BJA, helps rural states and rural areas prevent and combat crime, especially drug-related crime, and provides for national support efforts, including training and technical assistance programs strategically targeted to address rural needs.

B. Projects and Activities

Applications submitted under this program must address one of the following categories:

1. Combating rural crime,
2. Improving rural law enforcement investigations,
3. Enhancing rural detention and jail operations,
4. Facilitating rural justice information sharing, or
5. Training and technical assistance.

C. Financial Awards – Recipients and Beneficiaries

Awards distributed under this program will be distributed through project grants. There is a minimum funding limit of \$50,000 per grantee. For categories 1-4 (above), awards are limited to local (including county) and tribal law enforcement agencies located in “rural areas.” In addition, state law enforcement agencies that are from “rural states” or that provide assistance to one or more “rural areas” are eligible. For training and technical assistance grants only (category 5, above), grantees may be from national, regional, state, and local public and private entities, including for-profit (commercial) and nonprofit organizations, institutions of higher education, faith-based and community organizations, tribal jurisdictions, and units of local government. Recovery Act funds distributed through this program are anticipated to benefit state and local governments.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009*	Revised Planned Completion Date*
Grant Program Solicitations Posted by OJP	3/19/2009	100%	N/A
Initial Grant Applications Due	4/22/2009	100%	N/A
Subsequent Grant Program Solicitations Posted by OJP**	4/14/2010	N/A	N/A
Subsequent Grant Applications Due**	6/3/2010	N/A	N/A
Grant Funding Awarded by OJP	7/31/2009	99.0%	9/30/2010

*If applicable.

**A second solicitation was posted to notify organizations of the availability of funds after the initial awards process.

19. BJS RECOVERY ACT – TRIBAL CRIME DATA COLLECTION, ANALYSIS AND ESTIMATION PROJECT

A. Program Objectives

Purpose: The purpose of the Recovery Act - Tribal Crime Data (RA-TCD) Collection, Analysis and Estimation Project is to enhance the utility of tribal crime and justice data for use (1) in the Edward Byrne Memorial Justice assistance Grant (JAG) Program formula calculations, and (2) as part of an effort to collect more reliable information on American Indians in the criminal justice system and crimes committed in Indian country.

Public Benefits: The goal of this project is to enhance the utility of tribal crime and justice data and assist tribes in becoming eligible for Byrne JAG funding.

B. Projects and Activities

The goal of this project is to enhance the utility of tribal crime and justice data. The program agent will achieve this goal by completing tasks in support of the following activities:

1. Facilitate meaningful coordination among selected American Indian and Alaska Native tribal representatives, the Bureau of Justice Statistics (BJS), the DOJ's Office of Tribal Justice (OTJ), the Office of Justice Programs Council on Native American Affairs, the Bureau of Indian Affairs (BIA), the Federal Bureau of Investigation (FBI), the Executive Office for US Attorneys (EOUSA), and local government as necessary.
2. Complete a comprehensive inventory and data quality assessment of tribal crime and justice data currently submitted to the FBI.
3. Develop a strategic plan to enhance the accuracy, completeness, and availability of tribal crime and justice data.
4. Implement components of the strategic plan (1) to increase the number of tribes eligible for Byrne JAG program funding and (2) as part of an effort to provide more reliable information on the experience of American Indians in the criminal justice system and crimes committed in Indian country.

C. Financial Awards – Recipients and Beneficiaries

Awards distributed under this program will be in the form of project grants. Both profit-making and nonprofit organizations may be awarded funds. However, consistent with OJP fiscal requirements, for-profit organizations are not allowed to make a profit as a result of this award or to charge a management fee for the performance of this award. Tribal entities are also eligible to apply for funds. Beneficiaries of this program include Federal, state, local, and tribal governments.

D. Planned Program Milestones

This is a grant award program. The following table provides the planned completion dates for the significant grant-making activities associated with the distribution of Recovery Act funds for the program.

Significant Activities	Planned Completion Dates	Percentage Completed as of September 30, 2009	Revised Planned Completion Date*
Grant Program Solicitations Posted by OJP	3/19/2009	100%	N/A
Grant Applications Due	5/19/2009	100%	N/A
Grant Funding Awarded by OJP	7/31/2009	100%	N/A

*If applicable.