

**U. S. Department of Justice**  
**Combined Statements of Budgetary Resources**  
**For the Fiscal Years Ended September 30, 2010 and 2009**

<b>Dollars in Thousands</b>	<b>2010</b>	<b>2009</b>
<b>Budgetary Resources</b>		
Unobligated Balance, Net, Brought Forward, October 1	\$ 4,046,852	\$ 3,549,862
Recoveries of Prior Year Unpaid Obligations	766,846	956,534
Budget Authority		
Appropriations Received	32,769,570	34,394,369
Spending Authority from Offsetting Collections		
Earned		
Collected	7,071,984	6,833,760
Change in Receivables from Federal Sources	(133,650)	121,266
Change in Unfilled Customer Orders		
Advance Received	(46,906)	(245,721)
Without Advance from Federal Sources	(31,324)	(32,542)
Subtotal Budget Authority	<u>39,629,674</u>	<u>41,071,132</u>
Nonexpenditure Transfers, Net, Anticipated and Actual	585,613	625,290
Temporarily not Available Pursuant to Public Law	(2,041,625)	(1,295,083)
Permanently not Available	<u>(154,303)</u>	<u>(331,080)</u>
<b>Total Budgetary Resources (Note 20)</b>	<b><u>\$ 42,833,057</u></b>	<b><u>\$ 44,576,655</u></b>
<b>Status of Budgetary Resources</b>		
Obligations Incurred		
Direct	\$ 32,257,303	\$ 34,077,757
Reimbursable	<u>6,536,456</u>	<u>6,452,046</u>
Total Obligations Incurred (Note 20)	38,793,759	40,529,803
Unobligated Balance - Available		
Apportioned	2,739,193	2,646,548
Exempt from Apportionment	<u>120,016</u>	<u>101,425</u>
Total Unobligated Balance - Available	2,859,209	2,747,973
Unobligated Balance not Available	<u>1,180,089</u>	<u>1,298,879</u>
<b>Total Status of Budgetary Resources</b>	<b><u>\$ 42,833,057</u></b>	<b><u>\$ 44,576,655</u></b>

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The accompanying notes are an integral part of these financial statements.

**U. S. Department of Justice**  
**Combined Statements of Budgetary Resources - Continued**  
**For the Fiscal Years Ended September 30, 2010 and 2009**

<b>Dollars in Thousands</b>	<b>2010</b>	<b>2009</b>
<b>Change in Obligated Balance</b>		
Obligated Balance, Net - Brought Forward, October 1		
Unpaid Obligations	\$ 17,646,368	\$ 13,268,917
Less: Uncollected Customer Payments from Federal Sources	1,918,071	1,829,346
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	<u>15,728,297</u>	<u>11,439,571</u>
Obligations Incurred	38,793,759	40,529,803
Less: Gross Outlays	37,913,953	35,195,818
Less: Recoveries of Prior Year Unpaid Obligations, Actual	766,846	956,534
Change in Uncollected Customer Payments from Federal Sources	164,974	(88,725)
Obligated Balance, Net - End of Period		
Unpaid Obligations	17,759,329	17,646,368
Less: Uncollected Customer Payments from Federal Sources	1,753,098	1,918,071
<b>Total Unpaid Obligated Balance, Net - End of Period</b>	<u><u>\$ 16,006,231</u></u>	<u><u>\$ 15,728,297</u></u>
<b>Net Outlays</b>		
Gross Outlays	\$ 37,913,953	\$ 35,195,818
Less: Offsetting Collections	7,025,077	6,588,035
Less: Distributed Offsetting Receipts (Note 20)	941,368	539,325
<b>Total Net Outlays (Note 20)</b>	<u><u>\$ 29,947,508</u></u>	<u><u>\$ 28,068,458</u></u>

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