



U.S. Department of Justice FY 2013 Budget Request

TRADITIONAL MISSIONS

+ \$31.8 million in Program Increases

FY 2013 Overview

It is the mission of DOJ to enforce the law and ensure the fair and impartial administration of justice for all Americans. Accomplishing this requires necessary resources both to investigate and to litigate. As such, the DOJ FY 2013 Budget requests \$31.8 million for program increases to expand DOJ's enforcement and litigation capacity and ability to protect vulnerable populations.

For the Criminal Division, \$5 million and 14 positions are requested in program increases for transnational enforcement of intellectual property law. For Justice Information Sharing Technology, an increase of \$15.2 million is requested to address new emerging cyber security threats, including insider threats; provide advanced intrusion detection and response capabilities; and implement cost efficient, scalable enterprise architecture. For Interagency Crime and Drug Enforcement, \$3 million and 1 position are requested to support operational and administrative expenses in pursuit of the Department's International Organized Crime activities, including the operations of the International Organized Crime and Intelligence Operations Center. For components that focus on specialized areas, the Department requests an increase of \$1.2 million, which includes \$707,000 for the Office of Tribal Justice, \$468,000 for the Office of the Inspector General, and \$45,000 for the Office of the Pardon Attorney.

The Department also maintains substantial responsibilities with respect to immigration, including, but not limited to, enforcement, detention, judicial functions, administrative hearings, and litigation. The FY 2013 Budget requests \$2 million for the Executive Office for Immigration Review (EOIR) to expand the Legal Orientation Program, which educates detained aliens on EOIR immigration proceedings. This allows detained aliens to make more informed decisions early in the adjudication process, reducing overall processing costs for both EOIR courts and Department of Homeland Security (DHS) detention programs. This \$2 million program increase, along with requested base adjustments, is crucial in order to allow EOIR to keep pace with its increasing workload and the continued enforcement efforts of DHS.

Finally, the Department requests additional resources to provide for the continued vigorous enforcement of the nation's civil rights laws. The FY 2013 Budget requests an additional \$5.1 million for the Civil Rights Division for programs that require further investment and to support areas the Attorney General has determined warrant specific attention including human trafficking, hate crimes, voting rights enforcement, and the Civil Rights for Institutionalized Persons Act. In addition to these requested resources for the Civil Rights Division, \$391,000 and 5 positions are requested for the Community Relations Service to support an increase in workload and responsibilities related to the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act.

Program Increases

General Administration (GA)

- **Office of Tribal Justice: \$707,000 and 5 positions (4 attorneys)**
This increase is part of the process to establish base funding for the Office within the General Administration account. It is facilitated partly through the transfer of resources previously provided on a reimbursable basis from other components. This enhancement provides additional attorneys as well as funding for extraordinary travel costs to support and enhance the efforts of the Office of Tribal Justice. OTJ serves 566 federally recognized tribes spread across 54 million acres of Indian Country. FY 2013 current services for this initiative are 5 positions (including 4 attorneys) and \$1.2 million.

Justice Information Sharing Technology

- **IT Transformation and Cyber Security: \$15.2 million and 0 positions**
This program will fund the continuation of IT Transformation and Cyber Security by implementing cost efficient enterprise infrastructure for shared services, storage, hosting, networking, facilities, and support; addressing new and emerging cyber security threats, including insider threats; and providing advanced intrusion detection and response capabilities to counter cyber attacks. FY 2013 current services for this initiative are \$4.2 million.

Executive Office for Immigration Review (EOIR)

- **Legal Orientation Program: \$2.0 million and 0 positions**
To expand the successful Legal Orientation Program to improve efficiencies in immigration court proceedings for detained aliens by increasing their awareness of their rights and the overall process. Evaluation reports have shown that LOP participants complete their immigration court cases in detention on an average of 13 days faster than detainees who do not participate in an LOP. The \$2 million requested program increase will respond to elevated demand at existing sites and allow LOP to expand to at least 6 additional sites. The FY 2013 current services for this initiative are \$6 million.

Office of the Pardon Attorney (OPA)

- **Pardons & Commutations Increase: \$45,000 and 0 positions**
For additional support to achieve OPA's mission of advising and assisting the President in the exercise of his executive clemency power. These additional resources will help OPA address its increasing caseload and growing number of pardon and commutation applications received and reviewed annually. The FY 2013 current services for this initiative are 15 positions (7 attorneys) and \$2.75 million.

Office of the Inspector General (OIG)

- **Council of the Inspector General for Integrity and Efficiency (CIGIE): \$468,000 and 0 positions**

This funding will support the coordinated government-wide activities that identify and review areas of weakness and vulnerability in federal programs and operations with respect to fraud, waste, and abuse. There are no current services for this initiative.

Criminal Division (CRM)

- **Intellectual Property: \$5.0 million and 14 positions (9 attorneys)**

This request supports the Criminal Division in combating international piracy of intellectual property (IP). Industry loses hundreds of billions of dollars each year due to the counterfeiting and global trade of illegitimate goods. IP theft also reduces the incentive for innovation and creativity within the US economy. The request is for fourteen additional positions, including six International Computer Hacking and Intellectual Property (ICHIP) coordinators (formerly known as Intellectual Property Law Enforcement Coordinators or IPLECs), who will be cross-designated as DOJ Attachés. These positions will allow the Department to quickly address IP threats when they are first noticed and stop them abroad more readily. The FY 2013 current services for this initiative are 20 positions (17 attorneys, including 1 current IPLEC/Attaché) and \$4.8 million.

Civil Rights Division (CRT)

- **Civil Rights Enforcement: \$5.1 million and 50 positions (25 attorneys)**

The Department is requesting additional resources of 50 positions (25 attorneys) and \$5.1 million to strengthen civil rights enforcement efforts that the Attorney General has identified as part of his Vulnerable People Priority Goal and for programs that have eroded over the past few years. The substantial restoration and reinvigoration progress achieved through the enactment of CRT's FY 2010 program increases has been reversed because full funding of these program areas was not provided. Absent this request, there will be only one new CRT position in the last three years. While the requested increase would impact all programmatic areas, it would allow CRT to increase its efforts against civil rights violations associated with human trafficking, hate crimes, police misconduct, voting rights enforcement, and its enforcement of CRIPA. In addition, CRT is protecting our service member's rights in securing civil protections in areas such as housing and credit, employment and voting rights. These are areas that the Attorney General has determined warrant specific attention and has identified as part of his Vulnerable People Priority Goal. FY 2013 current services for this initiative are 714 positions (383 attorneys) and \$147.0 million.

Community Relations Service (CRS)

- **Hate Crime Prevention: \$391,000 and 5 positions**

This request supports an increase in workload and responsibilities related to the passage of the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (HCPA). The HCPA has greatly expanded CRS' mandate, requiring the Service to help communities prevent and respond to violent hate crimes committed on the basis of gender, gender identity, sexual

orientation, religion, and disability in addition to race, color, and national origin. These enhancements will maximize CRS' crisis response across the entire United States and enable it to fulfill both its original mandate and expanded mandate under the HCPA. FY 2013 current services for this initiative are 8 positions and \$1.7 million.

Interagency Crime & Drug Enforcement

- **International Organized Crime (IOC) Operational Funding: \$3.0 million and 1 positions**

This increase is requested to support operational and administrative expenses of Transnational Organized Crime activities, including the operations of the IOC Investigative Operations Center (IOC-2). IOC-2 is a multi-agency intelligence center established to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. IOC supports multi-jurisdictional investigations of priority targets nationwide. Funding will also support the IOC Deputy Director, housed at the OCDETF Fusion Center. There is no current services funding dedicated to IOC.

FY 2013 Program Increase Summary
(Amount in \$000s)

Component/Initiative	Positions	Attys/Agts	Amount
General Administration	5	4	\$707
Office of Tribal Justice	5	4	707
Justice Information Sharing Technology	0	0	\$15,174
IT Transformation and Cyber Security	0	0	15,174
Executive Office for Immigration Review	0	0	\$1,963
Legal Orientation Program	0	0	1,963
Office of the Pardon Attorney	0	0	\$ 45
Pardons & Commutations Increase	0	0	45
Office of the Inspector General	0	0	\$ 468
CIGIE	0	0	468
Criminal Division	14	9	\$5,000
Intellectual Property	14	9	5,000
Civil Rights Division	50	25	\$5,072
Civil Rights Enforcement	50	25	5,072
Community Relations Service	5	0	\$391
Hate Crime Prevention	5	0	391
Interagency Crime and Drug Enforcement	[1]	0	\$3,000
IOC Operational Funding	[1]	0	3,000
Grand Total, Program Increases	74	38	\$31,820