

Federal Program Inventory

U.S. Department of Justice

Introduction

The GPRA Modernization Act of 2010 requires a central inventory of all federal programs. A centralized program list has the potential to facilitate coordination across programs and agencies by making it easier to find programs that can contribute to a shared goal, as well as improve public understanding about what federal programs currently operate and how programs link to budget, performance, and other information.

This document describes the Department of Justice's programs across 40 components as well as how the program links to the Department's broader Strategic Goals and Objectives. In addition, programs that contribute to our Agency Priority Goals are duly noted. Please refer to www.Performance.gov for the agency's contributions to Cross-Agency Priority (CAP) Goals. For each of the programs, we include the budget authority enacted for fiscal years 2012 and 2013. FY 2014 reflects the President's Budget.

Approach Summary

For this report, the Department of Justice defines its non-grant programs by Decision Unit and its grant programs by Program Activity. Generally, each of the programs listed links to specific Department component. In some cases, a program can represent an entire component. For some components, like the FBI or DEA, the program is further divided into sub-categories to show separate appropriations for salaries/expenses and construction. We have also included a brief description for each of the programs.

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Program Inventory**

APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
General Administration	Total Budget Authority (in millions of dollars)		
	FY 2012 Enacted	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$111	\$103	\$126
	Department Leadership	Includes the Offices of the Attorney General, Deputy Attorney General, Associate Attorney General, Privacy and Civil Liberties, Rule of Law, and Access to Justice; develops policies regarding the administration of justice in the United States, and directs and oversees the administration and operation of the Department's bureaus, offices, and divisions to ensure DOJ's success in meeting its strategic goals. Offices also provide advice and opinions on legal issues to the President, members of Congress, and the heads of Executive Departments and Agencies.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels
	Intergovernmental Relations	Includes the Offices of Public Affairs, Legislative Affairs and Tribal Justice. Offices conduct legal and policy analysis of the initiatives necessary for DOJ to meet its strategic goals, and in the many areas in which the Department has jurisdiction or responsibilities. Act as liaison with federal, state, local and tribal governments, law enforcement officials, the media and Congress on Department activities	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels
	Executive Support and Professional Responsibilities	Includes the Offices of Legal Policy, Professional Responsibility, Information Policy and the Professional Responsibility Advisory Office. Offices plan, develop, and coordinate the implementation of major policy initiatives of high priority to the Department and to the Administration and represents the Department in the Administration's judicial process for Article III judges. Also oversees the investigation of allegations of criminal and ethical misconduct by the Department's attorneys, criminal investigators, or other law enforcement personnel.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Justice Management Division	This Division provides advice to senior DOJ officials and develops departmental policies in the areas of finance, budget, management and administration, ensures compliance by DOJ components with departmental and other federal policies and regulations, and provides a full range of management and administration support services.	<p>Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law</p> <p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels</p>
Justice information Sharing Technology (JIST)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$44	\$33	\$26
	Justice Information Sharing Technology	JIST programs support the attainment of the Department's Strategic Goals by funding the Chief Information Officer (CIO) management and oversight of the Department's Information Technology (IT) investments. JIST supports the daily activities of the Department's agents, attorneys, analysts, and administrative staff, and funds the Office of the CIO which performs responsibilities assigned by the Clinger-Cohen Act of 1996. The JIST funds programs to provide enterprise-wide, cost-effective IT infrastructure, cyber security applications, information sharing technologies, and a unified financial system.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law</p> <p>Objective 2.6: Protect the federal fisc and defend the interests of the United States</p>

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U.S. Marshals Federal Prisoner Detention (formerly Office of the Federal Detention Trustee)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$1,581	\$1,534	\$1,556
	Federal Prisoner Detention	The Office of the Federal Detention Trustee (OFDT) was established as a DOJ organization in September 2001 by Congressional directive in response to growing concerns regarding federal detention. In 2005, Congress directed OFDT to assume the responsibility for managing the Justice Prisoner and Alien Transportation System (JPATS) to improve management and ensure unimpeded prisoner transportation operations and operational fairness among partner agencies. In FY 2013, the Department proposes merging OFDT with the U.S. Marshals Service (USMS). The merger aligns the accountability of resources with the responsibility of federal detention operations under a single command and control structure within the USMS leadership.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement. Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system
Office of the Inspector General (OIG)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$84	\$80	\$86
	OIG Audits, Inspections, Investigations, and Reviews	OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees in their numerous and diverse activities and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States

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Administrative Review and Appeals	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$305	\$292	\$333
	Executive Office for Immigration Review (EOIR)	EOIR adjudicates immigration cases by fairly, expeditiously, and uniformly interpreting and administering the Nation's immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.4: Adjudicate all immigration cases promptly and impartially in accordance with due process
Office of Pardon Attorney (OPA)	OPA assists the President in the exercise of his constitutional pardoning power by providing him with the best information available on which to base a fair and just decision in cases in which applicants seek clemency.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States	
U.S. Parole Commission	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$13	\$12	\$13
	U.S. Parole Commission (USPC)	USPC promotes public safety and strives for justice and fairness in the exercise of its authority to make release decisions, determine the conditions of release, manage the offender's risk in the community, and issue warrants to revoke the release of offenders who pose a risk to public safety. USPC has jurisdiction over federal offenders who committed offenses before November 1, 1987; all District of Columbia Code offenders; Uniform Code of Military Justice offenders who are in the custody of the Bureau of Prisons; Transfer Treaty cases (United States citizens convicted in foreign countries, who have elected to serve their sentence in this country); and State probationers and Parolees in the Federal Witness Protection Program.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system
Foreign Claims Settlement Commission (FCSC)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$2	\$2	\$2
	Foreign Claims	FCSC adjudicates claims of U.S. nationals against foreign governments, exercising jurisdiction conferred by the International Claims Settlement Act of 1949, as amended, and other authorizing legislation.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States

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General Legal Activities	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$863	\$819	\$903
	Office of the Solicitor General (OSG) - Federal Appellate Activity	OSG conducts all litigation on behalf of the United States and its agencies in the U.S. Supreme Court; approves decisions to appeal and seeks further review in cases involving the United States in the lower federal courts, and supervises the handling of litigation in the federal appellate courts.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States
TAX Division (TAX) - General Tax Matters	Tax litigates all matters arising under the internal revenue laws in all state and federal trial courts, except the Tax Court, and in appeals from all trial courts, including the Tax Court. TAX trial attorneys defend the United States in suits brought against it relating to the tax laws, including tax shelter cases, refund suits, and other suits seeking monetary or other relief. TAX trial attorneys also bring suits that the IRS has requested, including suits to stop tax scam promoters and preparers; suits to collect unpaid taxes; and suits to allow the IRS to obtain information needed for tax enforcement.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.4: Combat corruption, economic crimes, and international organized crime Objective 2.6: Protect the federal fisc and defend the interests of the United States	
Criminal Division (CRM) - Enforcing Federal Criminal Laws*	CRM develops, enforces, and supervises the application of all federal criminal laws, except those specifically assigned to other divisions. The CRM identifies and responds to critical and emerging national and international criminal threats, and leads the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur Objective 1.2 Prosecute those involved in terrorist acts Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1 Combat the threat, incidence, and prevalence of violent crime Objective 2.2 Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs Objective 2.4: Combat corruption, economic crimes, and international organized crime Objective 2.5 Promote and protect Americans' civil rights Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1 Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement	

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	Civil Division (CIV) - Legal Representation*	CIV is comprised of six litigating branches and represents the United States in litigation and investigations involving the Federal Government's laws, policies, domestic and foreign operations, immigration enforcement, law enforcement initiatives, military actions, and counterterrorism efforts.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.4: Combat corruption, economic crimes, and international organized crime Objective 2.6: Protect the federal fisc and defend the interests of the United States
	Environment and Natural Resources Division (ENRD) - Civil Litigation	ENRD civil litigation defends the United States in a broad range of litigation and enforces the nation's environmental and natural resources laws. Nearly one-half of the Division's cases are defensive or non-discretionary in nature. They include claims alleging noncompliance with federal, state and local pollution control and natural resources laws. Civil litigating activities also involve the defense and enforcement of environmental statutes such as the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), the Clean Air Act (CAA), the Clean Water Act (CWA), the National Environmental Policy Act (NEPA), and the Endangered Species Act (ESA).	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States
	Environment and Natural Resources Division (ENRD) - Criminal Litigation	ENRD criminal litigation focuses on identifying and prosecuting violators of laws protecting wildlife, the environment, and public health. Cases involve issues such as fraud in the environmental testing industry, smuggling of protected species, exploitation and abuse of marine resources through illegal commercial fishing, and related criminal activity. ENRD enforces criminal statutes designed to punish those who pollute the nation's air and water; illegally store, transport and dispose of hazardous wastes; illegally transport hazardous materials; unlawfully deal in ozone-depleting substances; and lie to officials to cover up illegal conduct.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States
	Office of Legal Counsel (OLC) - Legal Counsel	OLC assists the Attorney General in carrying out his/her statutory responsibility of furnishing legal advice to the President and heads of the executive and military departments, and provides legal advice and assistance to other components of the Department of Justice upon request.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States
	Civil Rights Division (CRT) - Civil Rights Enforcements*	CRT defends the public against discriminatory conduct in a wide variety of settings, such as housing, employment, voting, mortgage lending, education, public accommodations, access by the disabled to services and facilities, and the treatment of juvenile and adult detainees as well as residents of public institutions. CRT enforces civil rights laws which provide safeguards against criminal actions such as official misconduct by law enforcement personnel, trafficking in persons, and bias motivated crimes. CRT also employs a multifaceted program of criminal and civil enforcement designed to target and deter discriminatory conduct, and seeks voluntary compliance with civil rights statutes through a variety of educational, technical assistance, and outreach programs.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.5: Promote and protect Americans' civil rights

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	INTERPOL Washington	INTERPOL Washington provides U.S. federal, state, and local law enforcement authorities a central point of communication to the international law enforcement community, and serves as the official U.S. representative to the International Criminal Police Organization (INTERPOL)	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
Total Budget Authority (in millions of dollars)			
FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	
\$270		\$256	
FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	
\$270		\$256	
Fees and Expenses of Witnesses (FEW)			FY 2014 President's Budget
			\$270
	Fees and Expenses of Witnesses (FEW)	FEW funds all fees and expenses associated with the provision of testimony on behalf of the Federal Government. Funding is also provided to pay for private and foreign counsel.	Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt and defeat terrorist operations before they occur. Objective 1.2: Prosecute those involved in terrorist acts. Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.4: Combat corruption, economic crimes, and international organized crime. Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement.
Total Budget Authority (in millions of dollars)			
FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	
\$160		\$159	
FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	
\$160		\$159	
Antitrust (ATR)			FY 2014 President's Budget
			\$160
	Antitrust Division (ATR)*	ATR promotes economic competition by enforcing and providing guidance on antitrust laws and principles. The goal of the antitrust laws is to protect economic freedom and opportunity by promoting free and fair competition in the marketplace. Federal antitrust laws apply to virtually all industries and to every level of business, including manufacturing, transportation, distribution, and marketing. They prohibit a variety of practices that restrain trade, such as price-fixing conspiracies, corporate mergers likely to reduce the competitive vigor of particular markets, and predatory acts designed to achieve or maintain monopoly power.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States

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U.S. Attorneys (USA)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$1,960	\$1,830	\$2,008
	Criminal Litigation*	USAs investigate and prosecute the vast majority of criminal cases brought by the federal government, including cases related to international and domestic terrorism; immigration and border security; firearms and gangs; complex fraud schemes, such as financial, mortgage, and healthcare fraud; and other cases. Most of these cases are received as criminal referrals from federal investigative agencies, including the Federal Bureau of Investigation, Drug Enforcement Administration, Bureau of Alcohol, Tobacco, Firearms and Explosives, Immigration and Customs Enforcement, and the U.S. Secret Service. Criminal referrals may also be received from state and local investigative agencies or U.S. Attorneys may become aware of criminal activities in the course of investigating or prosecuting other cases.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.2: Prosecute those involved in terrorist acts Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs Objective 2.4: Combat corruption, economic crimes, and international organized crime Objective 2.5: Promote and protect Americans' civil rights Objective 2.6: Protect the federal fisc and defend the interests of the United States
	Civil Litigation*	Civil litigation pursued by USAs falls into two basic categories: (1) affirmative civil litigation, in which the United States is the plaintiff; and (2) defensive civil litigation, in which the United States is the defendant. Affirmative civil litigation cases are actions taken by USAs to assert and protect the government's interests, including such issues as the enforcement of the nation's environmental, admiralty, and civil rights laws, and the recovery of damages sustained by the government through fraud. Defensive civil litigation includes actions seeking monetary damages for alleged torts, contract violations, and alleged discrimination by the United States, its agencies and employees. USAs must defend the government in all defensive litigation.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.5: Promote and protect Americans' civil rights Objective 2.6: Protect the federal fisc and defend the interests of the United States

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	Legal Education	The Office of Legal Education develops, conducts, and authorizes the training of all federal legal personnel and coordinates legal education and attorney training for DOJ and other departments and agencies of the Executive Branch. Virtually all classroom training is conducted at the National Advocacy Center, featuring an integrated instructional and residential facility augmented by a conference and research center with student and support services on site.	<p>Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.2: Prosecute those involved in terrorist acts</p> <p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs Objective 2.4: Combat corruption, economic crimes, and international organized crime Objective 2.5: Promote and protect Americans' civil rights Objective 2.6: Protect the federal fisc and defend the interests of the United States</p>
Total Budget Authority (in millions of dollars)			
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
U.S. Marshals Service (USMS) (Salaries and Expenses)	\$1,174	\$1,112	\$1,204
	Judicial and Courthouse Security	Judicial and Courthouse Security protects federal judges, jurors and other members of the federal judiciary. This mission is accomplished by anticipating and deterring threats to the judiciary, and the continual development and employment of innovative protective techniques.	<p>Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement</p>

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	Fugitive Apprehension*	Fugitive Apprehension conducts investigations involving: escaped federal prisoners; probation, parole and bond default violators; and fugitives based on warrants generated during drug investigations. In addition to these primary responsibilities, USMS taskforces investigate and apprehend violent felony fugitives wanted by state and local authorities as well as international and foreign fugitives, gang members, and sex offenders.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement</p>
	Prisoner Security and Transportation	Prisoner Security and Transportation transports prisoners between judicial districts, correctional institutions and foreign countries.	<p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system</p>
	Protection of Witnesses	Protection of Witnesses provides for the security, health and safety of government witnesses and their immediate dependents whose lives are in danger as a result of their testimony against drug traffickers, terrorists, organized crime members and other major criminals.	<p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement</p>

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	Tactical Operations	Tactical Operations conducts special assignments and security missions in situations involving crisis response, homeland security and other national emergencies.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement
Total Budget Authority (in millions of dollars)			
U.S. Marshals Service (USMS) - Construction			
FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	
\$15		\$10	
FY 2012 (Enacted)		FY 2014 President's Budget	
\$15		\$10	
	U.S. Marshals Service - Construction	Construction Appropriation provides resources to modify space controlled, occupied and/or utilized by the USMS for prisoner holding and related support space.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.2: Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement
Total Budget Authority (in millions of dollars)			
9/11 Fund			
FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	
\$200		\$306	
FY 2012 (Enacted)		FY 2014 President's Budget	
\$200		\$200	
	September 11th Victims Compensation Fund	The Fund provides compensation for any individual (or a personal representative of a deceased individual) who suffered physical harm or was killed as a result of the terrorist-related aircraft crashes of September 11, 2001 or the debris removal efforts that took place in the immediate aftermath of those crashes. Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (Zadroga Act) reactivates the September 11th Victim Compensation Fund of 2001 that operated from 2001-2003. The Zadroga Act expands the pool of applicants eligible for the Fund to include individuals who experienced injuries associated with the attacks or subsequent debris removal.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement

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Community Relations Services (CRS)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$11	\$11	\$12
	Conflict Resolution and Violence Prevention Program Operations	Pursuant to the Hate Crimes Protection Act, CRS is authorized to work with communities to help them develop the capacity to prevent and respond more effectively to violent hate crimes allegedly committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion, or disability.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.5: Promote and protect Americans' civil rights
Assets Forfeiture Fund (AFF) (Discretionary)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$21	\$19	\$21
	Investigative Expenses (Definite Authority)	The appropriation refers to definite authority for the purchase of evidence and information, and the equipping of conveyances.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law
Assets Forfeiture Fund (Mandatory)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$3,706	\$1,318	\$1,557
	Permanent (Indefinite Authority)	This authority serves to provide a stable source of resources to cover the costs of an effective Asset Forfeiture Program, including the costs of seizing, evaluating, inventorying, maintaining, protecting, advertising, forfeiting, and disposing of property seized for forfeiture. The Program supports the increase of seized assets through coordinated investigative efforts and effective asset management.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
U.S. Trustees (UST)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
	\$223	\$212	\$226
	Administration of Cases	The UST Program promotes the integrity and efficiency of the bankruptcy system for the benefit of all stakeholders – debtors, creditors, and the public. It ensures the just, speedy, and economical resolution of cases filed under the Bankruptcy Code. The Program investigates and prosecutes bankruptcy fraud and abuse; monitors the conduct of debtors, creditors, attorneys, credit counselors, and others; oversees private trustees; and acts to ensure compliance with applicable laws and regulations in all bankruptcy cases, from individual consumer filings to large corporate reorganizations.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.6: Protect the federal fisc and defend the interests of the United States
National Security Division (NSD)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
	\$87	\$84	\$96
	National Security	NSD oversees terrorism investigations and prosecutions; handles counterespionage cases and matters; and assists the Attorney General and other senior Department and Executive Branch officials in ensuring that the national security-related activities of the United States are consistent with relevant law.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur Objective 1.2 Prosecute those involved in terrorist acts Objective 1.3: Combat espionage against the United States
Executive Office for Organized Crime Drug Enforcement Task Forces (OCDETF)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
	\$528	\$484	\$523
	Investigations	OCDETF investigations are multi-jurisdictional (multi-district, multi-state, multi-regional or international in scope) that simultaneously target and attack the geographically-dispersed components of major trafficking networks.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	Prosecutions	OCDETF prosecutors participate in developing investigative strategy and providing legal services and counsel that investigators require. Attorney involvement early in the investigation ensures that prosecutions are well-prepared, comprehensively charged, and expertly handled. Other DOJ components also provide assistance to and/or participate directly in OCDETF prosecutions.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
Federal Bureau of Investigation (FBI) (Salaries and Expenses)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$8,037	\$7,470	\$8,212
	Intelligence*	FBI's Intelligence Program is comprised of the Directorate of Intelligence (DI), including embedded intelligence functions within the Counterterrorism, Counterintelligence, Cyber, Criminal Investigative, and Weapons of Mass Destruction Divisions; Field Intelligence Groups (FIGs); Special Technologies and Applications Section (STAS); Terrorist Screening Center (TSC); Intelligence Training; Critical Incident Response Group; Laboratory Division and the International Operations Division. FBI's Intelligence Program collects, produces, and disseminates actionable intelligence that enables the FBI to identify and counter current and emerging threats.	<p>Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur Objective 1.3: Combat espionage against the United States</p> <p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Objective 2.4: Combat corruption, economic crimes, and international organized crime</p>
	Counterterrorism/Counterintelligence*	FBI's Counterterrorism/Counterintelligence (CT/CI) Program is comprised of the CT Program, the Weapons of Mass Destruction Directorate, CI Program, a portion of the Cyber Computer Intrusions Program, a portion of the Critical Incident Response Group, and a portion of the Legal Attaché Program. CT program prevents, disrupts, and defeats terrorist operations before they occur; pursues the appropriate sanctions for those who have conducted, aided, and abetted those engaged in terrorist acts; and provides crisis management following acts of terrorism against the United States and U.S. interests. The CI Program seeks to detect, penetrate, and defeat foreign intelligence threats by implementing the National Strategy for Counterintelligence.	<p>Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur Objective 1.3: Combat espionage against the United States</p>

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Criminal Enterprise/Federal Crimes*	Criminal Enterprises and Federal Crimes (CEFC) comprises all headquarters and field programs that support the FBI's criminal investigative missions. This includes the FBI's Organized Crime, Gang/Criminal Enterprise; the Financial Crime, Integrity in Government/Civil Rights, and Violent Crime programs; the Public Corruption and Government Fraud programs, and the Financial Crime program, which investigate state, local and federal government acts of impropriety, including the rising level of federal and state legislative corruption. Also included are Criminal Computer Intrusions and the Internet Crime Complaint Center; and a share of the FBI's Legal Attaché program.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law</p> <p>Objective 2.1: Combat the threat, incidence, and prevalence of violent crime</p> <p>Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Objective 2.4: Combat corruption, economic crimes, and international organized crime</p> <p>Objective 2.5: Promote and protect Americans' civil rights</p> <p>Objective 2.6: Protect the federal fisc and defend the interests of the United States</p>
	Criminal Justice Services (CJS)	CJS comprises all programs of the Criminal Justice Information Services Division, the portion of the Laboratory Division that provides criminal justice information and forensic services to the FBI's state and local law enforcement partners and the state and local training programs of the Training Division. CJS seeks to equip our law enforcement, national security, and intelligence community partners with the criminal justice information they need to protect the United States while preserving civil liberties.	<p>Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law</p> <p>Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur</p> <p>Objective 1.2: Prosecute those involved in terrorist acts</p> <p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law</p> <p>Objective 2.1: Combat the threat, incidence, and prevalence of violent crime</p> <p>Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Objective 2.4: Combat corruption, economic crimes, and international organized crime</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels</p> <p>Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
FBI (Construction)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
	\$81	\$75	\$81
	Federal Bureau of Investigation, Construction	FBI's Construction account funds for the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of federally-owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities.	Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law
	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
	\$2,025	\$1,907	\$2,058
Drug Enforcement Administration (DEA) (Salaries and Expenses)	International Enforcement	DEA personnel are strategically assigned in 86 offices in 67 foreign countries. DEA collaborates with host nation counterparts and federal law enforcement agencies in order to conduct complex bilateral investigations, host nation training, and intelligence sharing activities.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs
	Domestic Enforcement*	Domestic Enforcement comprises the majority of DEA's investigative and support resources inclusive of: Headquarters and its ancillary components, 21 Field Divisions, 37 District Offices, 117 Resident Offices, and 48 Posts of Duties. These resources, in conjunction with DEA's foreign offices, create a seamless intelligence and investigative web to pursue drug trafficking organizations, from multi-national and poly-drug conglomerates, to independent, specialty one-function cells.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	State and Local Assistance	DEA supports state and local efforts with specialized programs aimed at reducing the availability of drugs. In FY 2014, DEA will provide direct assistance to state and local law enforcement agencies through its State and Local Law Enforcement Officer Clandestine Laboratory Training, the Hazardous Waste Program (Clandestine Drug Laboratory Cleanup), and the Domestic Cannabis Eradication/Suppression Program (DCEP).	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs
	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$10	\$0	\$0
Drug Enforcement Administration (DEA) (Construction)	Drug Enforcement Administration, Construction	Provides construction funding to address increased space demands at the El Paso intelligence Center (EPIC). This funding will allow DEA to expand the existing facility with modular buildings. This is still an operational program. However, funding appropriation has not been provided for FY 2013 and FY 2014.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs
	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$322	\$336	\$361
Drug Enforcement Administration (DEA) Diversion Control Fee Account (DCFA)	Diversion Control Program	Diversion Control Program enforces the provisions of the Controlled Substances Act and the Chemical Diversion and Trafficking Act by preventing, detecting, and investigating the diversion of controlled pharmaceuticals and listed chemicals from legitimate sources.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs
	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$1,152	\$1,072	\$1,217
Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF)	Law Enforcement Operations (new for FY14)*	Law Enforcement Operations focuses on critical law enforcement operations, which includes investigating and preventing violent crime related to: firearms trafficking; criminal possession and use of firearms; diversion of firearms from legal commerce; criminal groups and gangs; explosives, bombs and bombing; diversion of explosives from legal commerce; criminal use of fire; and criminal diversion of alcohol and tobacco from legal commerce.	Strategic Goal 1: Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law Objective 1.1: Prevent, disrupt, and defeat terrorist operations before they occur Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
Bureau of Prisons (BOP) (Salaries and Expenses)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
	\$6,551	\$6,349	\$6,831
	Inmate Care & Programs	This activity funds the cost of inmate food, medical care, institutional and release clothing, welfare services, transportation, staff salaries and operational costs of functions related to providing inmate care. It also provides funds related to inmate programs (Education and Vocational training, Drug Treatment, and Religious and Psychological Services).	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system
Institution Security and Administration	Supports activities associated with Institution Security and Administration, including correctional services staff salaries and operational costs, and institution maintenance, utilities, and staff training.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system	
Contract Confinement	Supports activities and costs associated with the confinement of BOP inmates in contract care facilities. This includes private prisons, Residential Reentry Centers, state and local facilities, and home detention.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system	
Management and Administration - BOP	Supports general administration and oversight functions of the executive staff and regional and central office program managers in the areas of: budget and financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research; and systems support.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system	

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
Bureau of Prisons (BOP) (Federal Prison Industries)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
	N/A	N/A	N/A
Bureau of Prisons (BOP) (Commissary Fund)	Federal Prison Industries (FPI)	<p>FPI protects society and reduces crime by training inmates to prepare for successful release. FPI assists inmates with developing vital skills necessary to become law abiding citizens. Through the production of market-priced quality goods and services, FPI provides job training and work opportunities to inmates, while minimizing impact on private industry and labor.</p> <p>Note: This is a non-appropriated account. All proceeds operate as a revolving fund and does not receive an annual appropriation.</p>	<p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system</p>
	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted
	(w/ Rescissions, Supplemental, and Sequester)		FY 2014 President's Budget
N/A	N/A	N/A	
	Commissary Fund	<p>Provides inmates the opportunity to purchase items not provided by the prison administration, but to which inmates may be accustomed in civilian life, such as snacks and grooming products. It also provides inmates access to the controlled access Inmate Telephone System which allows for direct and collect call capability.</p> <p>Note: This is a non-appropriated account. All proceeds operate as a revolving fund and does not receive an annual appropriation</p>	<p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system</p>

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)	
Office of Justice Program (OJP) (Research, Evaluation, and Statistics)	Total Budget Authority (in millions of dollars)			
	FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	
	\$108		\$111	FY 2014 President's Budget
	\$108		\$111	\$131
	National Institute of Justice (NIJ)	NIJ focuses on research, development, and evaluation of crime prevention, victimization, and justice issues. It provides objective, independent, evidence-based knowledge and tools to meet the challenges of criminal justice, particularly at state and local levels. Through its grant-making abilities, NIJ funds cutting edge research and technology assistance that examine programs, policies, and technologies designed to promote public safety. NIJ stresses the importance of disseminating the results of the research it funds through various avenues to reach practitioners, policy makers, the academic community, and the general public. It also publicizes the research findings through conferences, reports, and the media.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement	
Criminal Justice Statistical Program (Bureau of Justice Statistics) (BJS)	BJS collects, analyzes, publishes, and disseminates information on crime, criminal offenders, crime victims, and criminal justice operations which is derived from over forty ongoing statistical collections. BJS also provides accurate, timely, and objective statistical data about crime and the management of criminal justice to the President, Congress, other governmental officials, and the general public. BJS also provides financial and technical support to state, local, and tribal governments to improve their statistical capabilities and the quality and utility of their criminal history records.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement		
Regional Information Sharing System (RISS)	RISS is a nationwide initiative comprised of six regionally-based centers that provide critical operation support to local, state, tribal, and federal law enforcement efforts in the areas of terrorism, drug trafficking, organized criminal activity, criminal gangs, violent crime, human trafficking, and other regional criminal priorities while promoting officer safety. Enhances the ability of law enforcement to identify, target, and remove criminal conspiracies and activities spanning jurisdictional, state, and international boundaries.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement		
Evaluation Clearinghouse	The Evaluation Clearinghouse/What Works Repository provides criminal justice practitioners with credible, easy to understand information about "what works," and then how to make "what works" work for them through the CrimeSolutions.gov web site. CrimeSolutions.gov uses rigorous research to determine what works in criminal justice, juvenile justice, and crime victim services. CrimeSolutions.gov contains 1) research on program effectiveness reviewed and rated by Expert Reviewers and 2) easily understandable ratings based on the evidence that indicates whether a program achieves its goals.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement		

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
Office of Justice Program (OJP) (State and Local)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)		FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)
	\$1,161		\$1,028
	Justice Assistance Grants (JAG)	JAG Program allows state, local, and tribal governments to support a broad range of activities to prevent and control crime based on local needs and conditions including: law enforcement programs; prosecution and court programs; prevention and education programs; community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The Byrne JAG Program grants are the primary source of federal criminal justice funding for state, local, and tribal jurisdictions.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Presidential Nominating Conventions	Provides grants for the funding of nominating convention security activities. The majority of funding is used to reimburse state and local law enforcement entities for overtime costs associated with convention security.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Byrne Competitive Grants	Byrne Competitive Grants are awarded to improve the functioning of the criminal justice system, prevent or combat juvenile delinquency, and assist victims of crime (other than compensation). These grants are awarded to state, local, and tribal government agencies, for-profit and non-profit organizations, and faith-based and community organizations through a competitive, peer reviewed grant process. The program focuses on seven purpose areas, including: preventing crime; enhancing local law enforcement; and enhancing local courts.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	State Criminal Alien Assistance Program (SCAAP)	SCAAP reimburses states and localities for part of their prior year costs for incarcerating illegal aliens with at least one felony or two misdemeanor convictions for violations of state or local law.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
Border Prosecution Initiatives	Border Prosecution Initiatives reimburse state, county, parish, tribal, or municipal governments for costs associated with the prosecution of criminal cases declined by local offices of the United States Attorneys.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement	

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Victims of Trafficking	The Victims of Trafficking program empowers local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	Residential Substance Abuse Treatment (RSAT) (Improving Reentry)	RSAT enhances the capability of states and units of local government to provide residential substance abuse treatment for incarcerated inmates; prepare offenders for their reintegration into the communities by incorporating reentry planning activities into treatment programs; and assist both the offenders and their communities through the reentry process through the delivery of both community-based treatment and other broad-based aftercare services. Assists states and units of local government in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities and in creating and maintaining community-based aftercare services for offenders.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system
	Drug Court Program	Drug Court Program provides grants and technical assistance to state, local, and tribal governments to support the development, expansion, and enhancement of drug courts. With over 2,500 drug treatment courts nationwide, one of the primary goals for this program is to build capacity within existing drug courts and to determine whether drug courts are targeting offenders who are appropriate for admission to their programs.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs
	Mentally Ill Offender Act	Mentally Ill Offender Act assists states, tribes, and units of local government in designing and implementing collaborative efforts between criminal justice and mental health systems, improving access to effective treatment for offenders with mental illnesses or co-occurring mental health and substance use disorders. Some of the initiatives that may be supported by this program include law enforcement crisis intervention teams, mental health courts, mental health/substance abuse treatment programs that address co-occurring illnesses, diversion programs, reentry planning initiatives for offenders with mental health concerns, and cross-training of criminal justice, mental health, and law enforcement personnel.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Prescription Drug Monitoring Program	The Prescription Drug Monitoring Program enhances the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data. The program focuses on providing help for states that want to establish a prescription drug monitoring program. Resources are also available to states that wish to expand their existing programs.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.3: Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Prison Rape Prevention and Prosecution Program	Prison Rape Prevention and Prosecution Program provides support for the development of a national set of measures by the Bureau of Justice Statistics (BJS) that describe the circumstances surrounding incidents of sexual assault in correctional institutions.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system
	Missing Alzheimer's Program	Program assists local communities and law enforcement officials to quickly identify persons with Alzheimer's disease who wander or are missing and reunite them with their families. The program funds a national registry of individuals at risk of wandering.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	Capital Litigation Improvement Grant Program	Capital Litigation Improvement Grant Program provides grants for the training of defense counsel, state and local prosecutors, and state trial judges to help them improve the quality of representation and the reliability of verdicts in state-level capital cases.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Indian Assistance	Indian Assistance supports grants, training, and technical assistance to improve tribal criminal justice outcomes. These flexible tribal criminal justice assistance programs include the Indian Country Prison Grants, Indian Alcohol and Substance Abuse Program, and Tribal Courts Assistance Program.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Court-Appointed Special Advocate	Court-Appointed Special Advocate program provides support services programs for victims of crimes in areas such as: criminal justice advocacy, emergency legal assistance, information and referral services, personal advocacy, and assistance with filing crime victim compensation claims.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	National Instant Criminal Background Check System Record Improvement Program (NICS)	The NICS Improvement Amendments Act of 2007, seeks to improve the quality of NICS background checks and eliminate information gaps in records that might allow unauthorized individuals to purchase firearms. The Act created a grant program to assist state and tribal governments in updating the FBI's NICS with the criminal history, mental health, and other prohibiting records of persons who may not lawfully purchase or possess firearms and enable the sharing of these records with other jurisdictions.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	National Criminal History Improvement Program (NCHIP)	NCHIP helps states and tribal governments improve the quality, timeliness, and immediate accessibility of criminal history and related records for use by federal, state, and local law enforcement. These records play a vital role in supporting criminal investigations, background checks related to employment or firearms purchases, and the identification of persons subject to protective orders or wanted, arrested, or convicted for stalking and/or domestic violence. The grants and technical assistance provided help states to improve the quality and availability of these records.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	S&L Gun Crime Prosecution Assist/Gun Violence Reduction	The Violent Gang and Gun Crime Reduction Program provides grants, training, and technical assistance to the nation's federal judicial districts to support the work of Project Safe Neighborhoods (PSN) task forces. PSN is designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. The U.S. Attorney is responsible for establishing a collaborative PSN task force of federal, state and local law enforcement and other community members to implement gang and gun crime enforcement, intervention, and prevention initiatives within the district. A key component of PSN is the new requirement to develop strong partnerships with research entities to use local data to identify the gun and gang problems specific to its community, and to develop innovative, comprehensive, data-driven approaches and strategies to reduce such violence.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime
	Second Chance/Prisoner Reentry	The Second Chance/Prisoner Reentry Program authorizes grants to government agencies and nonprofit groups to provide employment assistance, substance abuse treatment, housing, family programming, mentoring, victim support, and other services that can help reduce re-offending and violations of probation and parole.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.3: Provide for the safe, secure, humane and cost-effective confinement of detainees awaiting trial and/or sentencing, and those in the custody of the federal prison system
	DNA Initiative	The DNA Related and Forensic Programs and Activities initiative is a comprehensive strategy to maximize the use of DNA and other forensic technology in the criminal justice system. DNA technology is increasingly vital to ensuring accuracy and fairness in the criminal justice system. It can be used to speed the prosecution of the guilty, while protecting the innocent from wrongful prosecution and exonerating those wrongfully convicted of a crime.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Children Exposed to Violence	The Children Exposed to Violence Program advances effective practices at the state, local, and tribal levels and increases knowledge and understanding of the issue, leading to better, more coordinated and comprehensive policy responses. The program is jointly managed and administered by DOJ and HHS. This initiative aims to prevent children's exposure to violence as victims and witnesses, mitigate the negative effects experienced by children exposed to violence, and develop knowledge about and increase awareness of this issue.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	John R. Justice Student Loan Repayment Program	This program provides loan repayment assistance for state and federal public defenders and state prosecutors who agree to remain employed as public defenders and prosecutors for at least three years.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Coverdell Forensic Science Grants	This program awards grants to states and local government to help improve the quality and timeliness of forensic science and medical examiner services.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	National Sex Offender Public Website	The National Sex Offender Public Website includes an advanced search tool that allows a user to submit a single national query to obtain information about sex offenders; a list of public registry websites by state, territory, and tribe; and information on sexual abuse education and prevention.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	Adam Walsh Act Implementation	Implementation of the Adam Walsh Act focuses on supporting the efforts of the 50 states, the District of Columbia, five U.S. principal territories, and eligible tribal nations to implement the provisions of the Sex Offender Registration and Notification Act (SORNA) and on the identification, promotion, and support of the use of best practices in the field of sex offender management. SORNA establishes a comprehensive set of minimum standards for sex offender registration and notification and seeks to protect children and other members of the public from sexual abuse or exploitation.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Byrne Criminal Justice Innovation Program	The Byrne Criminal Justice Innovation Program is a community-based strategy that aims to prevent and control violent crime, drug abuse and gang activity in designated high crime neighborhoods by providing funding to support partnerships between law enforcement agencies and community-based organizations that balance targeted enforcement with prevention, intervention, and neighborhood restoration services. Building upon the successes of OJP's Weed and Seed strategy, the program will model place- and evidence-based collaborative strategies for improving public safety, revitalizing neighborhoods, and forging partnerships with stakeholders at the federal, state, local, and tribal levels.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime
	Consolidated Cybercrime and Economic Crime/Intellectual Property Enforcement Program	This program is designed to build the capacity of state and local criminal justice systems to address criminal Intellectual Property (IP) enforcement through increased prosecution, prevention, training, and technical assistance availability. The IP Enforcement Program covers expenses related to performing criminal enforcement operations; educating the public and law enforcement professionals about IP crime to prevent, deter, and identify criminal violations of IP laws; establishing task forces to conduct investigations, forensic analyses, and prosecutions; and acquiring equipment to conduct investigations and forensic analysis of evidence.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.4: Combat corruption, economic crimes, and international organized crime
Office of Justice Program (OJP)	Total Budget Authority (in millions of dollars)		
(Juvenile Justice)	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$263	\$253	\$325
	Part B: Formula Grants	Part B: Formula Grants support state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Youth Mentoring*	The Youth Mentoring Program supports mentoring for youth at risk of educational failure, dropping out of school, or involvement in delinquent activities, including gangs.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Title V: Local Delinquency Prevention Incentive Grants	Local Delinquency Prevention Incentive Grants provide awards through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	National Forum on Youth Violence Prevention	The National Forum on Youth Violence Prevention Forum enables cities to develop or enhance effective comprehensive plans to prevent youth and gang violence in their cities, using multi-disciplinary partnerships, balanced approaches and data-driven strategies.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime
	Community-Based Violence Prevention Initiatives	Community-Based Violence Prevention Initiatives incorporate best practices from the violence reduction work of several cities and public health research of the last several decades. Public health approaches rely on public education to change attitudes and behaviors toward violence, outreach that employs individuals recruited from the target population, community involvement, and evaluation to monitor strategies implemented. Involvement of community partners with federal, state, and local authorities to analyze crime data, develop strategies, and implement targeted approaches to violence reduction is critical.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime
	Child Abuse Training for Judicial Personnel	The Child Abuse Training Program provides judicial, legal, and social service professionals with training and technical assistance to meet the challenges facing juvenile and family courts, such as the handling of child abuse, neglect, and related cases.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	Victim of Crimes Act of 1984 (VOCA) - Improving the Investigation & Prosecution Of Child Abuse	This program provides training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse. The program also supports the development of Children's Advocacy Centers and/or multi-disciplinary teams designed to prevent the inadvertent revictimization of an abused child by the justice and social service systems in their efforts to protect the child.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
	Juvenile Accountability Block Grant Program (JABG)	JABG supports a variety of accountability-based programs. The basic premise is that both the juvenile offender and the juvenile justice system are held accountable. For the juvenile offender, accountability means an assurance of facing individualized consequences through which the juvenile offender is made aware of and held responsible for the loss, damage, or injury that the victim experiences.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.1: Combat the threat, incidence, and prevalence of violent crime
	Missing and Exploited Children's Program (MECP)	MECP is the primary vehicle for building an infrastructure to support the national effort to prevent the abduction and exploitation of our nation's children.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
		Total Budget Authority (in millions of dollars)	
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$16	\$16	\$16
Office of Justice Program (OJP) (Public Safety Officers' Benefits Program) (PSOB) (Admin)	Administrative Expenses	PSOB provides benefits to public safety officers who are killed or permanently or totally disabled in the line of duty and to the families and survivors of those officers. This program represents a unique partnership DOJ; state and local public safety agencies; and national organizations. In addition to administering payment of benefits authorized by 42 U.S.C. 3796 as amended, DOJ works closely with national law enforcement and first responder groups to educate public safety agencies about the initiative and offer support to families and colleagues of fallen law enforcement officers and firefighters.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims
		Total Budget Authority (in millions of dollars)	
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$175	\$198	\$426
Community Oriented Policing Services (COPS)	Tribal Law Enforcement	Tribal Law Enforcement provides funding for law enforcement expenses, including hiring and training new community policing officers; training the existing force; and purchasing new equipment, technology, and vehicles.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Methamphetamine Enforcement and Cleanup	The Methamphetamine Enforcement and Cleanup Program grants assist state, local, and tribal law enforcement agencies in combating methamphetamine production and distribution, targeting drug 'hot spots,' and removing and disposing of hazardous materials at clandestine methamphetamine labs.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	COPS Hiring Program	The COPS Hiring Program increases the number of community policing officers on the streets of America by providing funds for the entry-level salary and benefits of each newly hired or rehired officer position over 3 years.	Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
Office on Violence Against Women (OVW)	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$398	\$376	\$406
	Grants to Combat Violence Against Women (STOP)	The STOP Program promotes a coordinated, multidisciplinary approach to enhancing advocacy and improving the criminal justice system's response to violent crimes against women. It encourages the development and improvement of effective law enforcement and prosecution strategies to address violent crimes against women and the development and improvement of advocacy and services in cases involving violent crimes against women.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
Research and Evaluation Violence Against Women (NIJ)	The Violence Against Women Research and Evaluation Program promotes the safety of women and family members, and strives to increase the efficiency and effectiveness of the criminal justice system's response to these crimes. Grants are provided to researchers to study the causes and correlations of violence against women. In addition, it creates partnerships with federal agencies to promote collaborative research, conduct field tests of new approaches to combating violence against women, and evaluate the effectiveness of those initiatives.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement	
Transitional Housing	The Transitional Housing Assistance Program focuses on a holistic, victim-centered approach to transitional housing services that move individuals into permanent housing. Grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. Program grantees may offer individualized services such as counseling, support groups, safety planning, and advocacy services as well as practical services including licensed child care, employment services, transportation vouchers, and referrals to other agencies.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement	

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Consolidated Youth Oriented Program	The Consolidated Youth Oriented Program funds a comprehensive array of prevention and intervention services for children and youth victims of domestic violence, dating violence, sexual assault and stalking. It seeks to engage men and youth to work as allies to end violence against women and girls.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>
	Grants to Encourage Arrest Policies	Grants to Encourage Arrest Policies encourages state, local, and tribal governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring coordination between nonprofit, nongovernmental victim advocates and representatives from the criminal justice system. The program challenges the whole community to communicate, identify problems, and share ideas that will result in new responses and the application of best practices to enhance victim safety and offender accountability.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>
	Rural Domestic Violence & Child Abuse Enforcement Assistance	The Rural Domestic Violence and Child Abuse Enforcement Assistance Program enhances the safety of children, youth, and adults who are victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The Rural Program encourages collaboration between victim advocates, law enforcement officers, pre-trial service personnel, prosecutors, judges and other court personnel, probation and parole officers, and faith-and/or community-based leaders to overcome the problems of domestic violence, dating violence, sexual assault, and stalking, and ensure that victim safety is paramount in providing services to victims and their children.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Legal Assistance Program	The Legal Assistance Program provides civil and criminal legal assistance to victims, encourages cooperative efforts between domestic violence and sexual assault service organizations and legal assistance providers, and provides technical assistance to LAP grantees.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>
	Enhancing Safety for Victims and their Children in Family Law Matters	The Enhancing Safety for Victims and their Children in Family Law Matters Program consolidates the Safe Havens and Court Improvements Programs. The Program funds projects that improve internal civil and criminal court functions, responses, practices, and procedures and provide education for court-based and -related personnel on issues relating to victims' needs, including safety, security, privacy, confidentiality, and economic independence, as well as information about perpetrator behavior and best practices for holding perpetrators accountable. Additionally, it provides an opportunity for communities to support supervised visitation and safe exchange of children in situations involving domestic violence, dating violence, child abuse, sexual assault, or stalking. Visitation centers are part of a larger community response and are among the few programs that interact with each member of the family. As such, they provide a unique opportunity to identify the needs and gaps in services for all family members affected by domestic violence, dating violence, child abuse, sexual assault and stalking.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>
	Campus Violence	The Campus Violence Program encourages institutions of higher education to adopt comprehensive, coordinated responses to domestic violence, dating violence, sexual assault, and stalking. The Campus Program strengthens on-campus victim services and advocacy, security, and investigative strategies to prevent and prosecute violent crimes against women on campuses.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Disabilities Program	The Disabilities Program creates sustainable, systemic change that will result in effective services for individuals with disabilities who are victims of domestic violence, dating violence, sexual assault, and stalking and to hold offenders accountable. The Disabilities Program supports education, cross training, services, capacity building, and the establishment of multi-disciplinary teams at the local level.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Elder Program	The Elder Program provides a comprehensive approach to addressing elder abuse. Those trained under the Elder Program are taught to look for signs of all types of abuse of older victims, including but not limited to physical abuse, neglect, financial exploitation, and sexual assault.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement
	Sexual Assault Services (SASP)	SASP provides intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault. SASP supports efforts to help survivors heal from sexual assault trauma through direct intervention and related assistance from social service organizations such as rape crisis centers through 24-hour sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
	Indian Country - Sexual Assault Clearinghouse	The Indian Country - Sexual Assault Clearinghouse project offers a one-stop shop where tribes could request free on-site training and technical assistance on multiple sexual assault subjects.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>
	National Resource Center on Workplace Responses	The National Resource Center on Workplace Responses To Assist Victims of Domestic Violence and Sexual Assault awards funds to establish and operate a national resource center on workplace responses to assist victims of domestic and sexual violence. OVW entered into a cooperative agreement with the Family Violence Prevention Fund and other partners to develop this center, which provides information and assistance to employers and labor organizations to better equip them to respond to victims. Deliverables of the Center include a website, written products such as model policies and training curricula and updates on laws.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>
	Research on Violence Against Indian Women	Section 904 of VAWA 2005 directed that the NIJ conduct a baseline study of violence against Indian women and further directed that OVW convene a taskforce to support that study. NIJ's program of research is examining violence committed against American Indian women in Indian Country, including domestic violence, dating violence, sexual assault, stalking, and murder; evaluating the effectiveness of the federal, state, and tribal response to violence against Indian women; and proposing recommendations for improvements.	<p>Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims</p> <p>Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement</p>

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APPROPRIATION	Program	Description	FY 2012-2016 Strategic Goals and Objectives (goals and objectives subject to change with upcoming FY 2014-2018 Strategic Plan)
Crime Victims Fund	Total Budget Authority (in millions of dollars)		
	FY 2012 (Enacted)	FY 2013 Enacted (w/ Rescissions, Supplemental, and Sequester)	FY 2014 President's Budget
	\$705	\$730	\$800
	Crime Victims Fund	The Crime Victims Fund (CVF) supports state crime victim assistance and compensation programs; develops state of the art training and technical assistance to improve responses to crime victims and increase their access to rights and services CVF was established to provide a stable source of funding to assist federal, state, local, and tribal agencies and organizations in carrying out their victim assistance responsibilities. CVF is financed by fines, penalty assessments, and bond forfeitures from convicted federal defendants. OVC also administers the Emergency Reserve (\$50 million above the annual CVF cap) to support responses to victims of mass violence and terrorism.	Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims

Note:

*Denotes programs that contribute to the Department's Priority Goals. Please refer to www.Performance.gov for program contributions to DOJ Agency Priority goals.