

Summary of Requirements

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

	FY 2024 Request		
	Positions	Estimate FTE	Amount
2022 Enacted 1/	0	0	632,000
Total 2022 Enacted	0	0	632,000
2023 Enacted	0	0	651,895
Technical Adjustments			
Non-Recurrall - 21st Century Facilities	0	0	-590,000
Total Technical Adjustments	0	0	-590,000
Base Adjustments			
Total Technical and Base Adjustments	0	0	-590,000
2024 Current Services	0	0	61,895
2024 Total Request	0	0	61,895
2023 - 2024 Total Change	0	0	-590,000

^{1/} FY 2022 FTE is actual

Summary of Requirements
 Federal Bureau of Investigation
 Construction
 (Dollars in Thousands)

Program Activity	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Technical and Base Adjustments			FY 2024 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
FBI Construction	0	0	632,000	0	0	651,895	0	0	-590,000	0	0	61,895
Total Direct	0	0	632,000	0	0	651,895	0	0	-590,000	0	0	61,895
Balance Rescission			0			0			0			0
Total Direct with Rescission			632,000			651,895			-590,000			61,895
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2024 Increases			2024 Offsets			2024 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
FBI Construction	0	0	0	0	0	0	0	0	61,895
Total Direct	0	0	0	0	0	0	0	0	61,895
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			61,895
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

FY 2024 Program Increases/Offsets by Decision Unit

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Program Increases	Location of Description by Program Activity	FBI Construction				Total Increases			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
No Program Increase									
Total Program Increases									

Program Offsets	Location of Description by Program Activity	FBI Construction				Total Offsets			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
No Program Offsets									
Total Program Offsets									

Resources by Department of Justice Strategic Goal and Objective

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted		FY 2023 Enacted		FY 2024 Current Services		FY 2024 Increases		FY 2024 Offsets		FY 2024 Total Request	
	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount
Goal 1 Uphold the Rule of Law												
1.2 Promote Good Government.	0	11,654	0	12,040	0	240	0	0	0	0	0	240
Subtotal, Goal 1	0	11,654	0	12,040	0	240	0	0	0	0	0	240
Goal 2 Keep Our Country Safe												
2.1 Protect National Security.	0	144,465	0	148,905	0	19,105	0	0	0	0	0	19,105
2.2 Counter Foreign and Domestic Terrorism.	0	243,796	0	251,744	0	21,644	0	0	0	0	0	21,644
2.3 Combat Violent Crime and Gun Violence.	0	81,577	0	84,280	0	1,680	0	0	0	0	0	1,680
2.4 Enhance Cybersecurity and Fight Cybercrime.	0	103,893	0	106,766	0	18,266	0	0	0	0	0	18,266
2.5 Combat Drug Trafficking and Prevent Overdose Deaths.	0	5,827	0	6,020	0	120	0	0	0	0	0	120
2.6 Protect Vulnerable Communities.	0	5,827	0	6,020	0	120	0	0	0	0	0	120
Subtotal, Goal 2	0	585,385	0	603,735	0	60,935	0	0	0	0	0	60,935
Goal 3 Protect Civil Rights												
3.1 Protect the Right to Vote.	0	5,827	0	6,020	0	120	0	0	0	0	0	120
3.2 Combat Discrimination and Hate Crimes.	0	5,826	0	6,020	0	120	0	0	0	0	0	120
Subtotal, Goal 3	0	11,653	0	12,040	0	240	0	0	0	0	0	240
Goal 4 Ensure Economic Opportunity & Fairness												
4.2 Combat Corruption, Financial Crime, and Fraud.	0	23,308	0	24,080	0	480	0	0	0	0	0	480
Subtotal, Goal 4	0	23,308	0	24,080	0	480	0	0	0	0	0	480
TOTAL	0	632,000	0	651,895	0	61,895	0	0	0	0	0	61,895

Justifications for Technical and Base Adjustments
 Federal Bureau of Investigation
 Construction
 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
Technical Adjustments			
1 Non-Recurral - 21st Century Facilities	0	0	-590,000
Non-Recurral - 21st Century Facilities			
Subtotal, Technical Adjustments	0	0	-590,000
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	-590,000

Crosswalk of 2022 Availability
 Federal Bureau of Investigation
 Construction
 (Dollars in Thousands)

Program Activity	FY 2022 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2022 Availability		
	Position s	Actual FTE	Amount	Position s	Actual FTE	Amount	Amount	Amount	Position s	Actual FTE	Amount
FBI Construction	0	0	632,000	0	0	0	1,313,920	17,247	0	0	1,963,167
Total Direct	0	0	632,000	0	0	0	1,313,920	17,247	0	0	1,963,167
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			632,000			0	1,313,920	17,247			1,963,167
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Reprogramming/Transfers:

Carryover:

The \$1,313.920M Carryover includes funds provided in prior years for New FBI HQ (\$503M), 21st Century Facilities Program (\$796.67M), CJIS Campus Construction (\$.899M), TEDAC (\$.531M), FBI Academy (\$3.438M), Miscellaneous-Central Records Complex (\$.018M), Hazardous Devices School (\$.067M), Biometrics Technology Center (\$.211M), Ranges (\$.065M) and Miscellaneous-Lab (\$.069M).

Recoveries/Refunds:

The \$17.247M includes realized recoveries from SWE Program - \$8.436M, 21st Century - \$8.383M, Quantico - \$.424M, and TEDAC - \$.004M.

Crosswalk of 2023 Availability

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2023 Availability		
	Position s	Est. FTE	Amount	Position s	Est. FTE	Amount	Amount	Amount	Position s	Est. FTE	Amount
FBI Construction	0	0	651,895	0	0	0	1,795,902	27,700	0	0	2,475,497
Total Direct	0	0	651,895	0	0	0	1,795,902	27,700	0	0	2,475,497
Balance Rescission			0				0	0			0
Total Direct with Rescission			651,895				1,795,902	27,700			2,475,497
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Reprogramming/Transfers:

Carryover:

The \$1,795.920M Carryover includes funds provided in prior years for 21st Century Facilities Program (\$1,271.022M), New FBI HQ (\$503M), Quantico (\$13.848M), SWE Program (\$6.98M), CJIS Campus Construction (\$.336M), TEDAC (\$.285M), Biometrics Technology Center (\$.211M), Hazardous Devices School (\$.067M), Miscellaneous-Central records Complex (\$.18M), Miscellaneous-Ranges (\$.066M) and Miscellaneous-Lab (\$.069M).

Recoveries/Refunds:

The \$27.7M amount includes \$.196M realized recoveries (SWE Program - \$.1M, 21st Century - \$.094M, and Quantico - \$.002M) and \$27.504M anticipated authority.

Summary of Reimbursable Resources
 Federal Bureau of Investigation
 Construction
 (Dollars in Thousands)

Collections by Source	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
None										0	0	0
Budgetary Resources										0	0	0

Obligations by Program Activity	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
FBI Construction	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	0	0	0	0	0	0	0	0	0	0

Summary of Sub-Allotments and Direct Collections Resources

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Sub-Allotments and Direct Collections	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
None										0	0	0
Budgetary Resources										0	0	0

Obligations by Program Activity	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
None												
Budgetary Resources										0	0	0

Detail of Permanent Positions by Category
 Federal Bureau of Investigation
 Construction
 (Dollars in Thousands)

Category	FY 2022 Enacted		FY 2023 Enacted		FY 2024 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Total									
Headquarters Washington D.C.	0	0	0	0	0	0	0	0	0
US Fields	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Financial Analysis of Program Changes
 Federal Bureau of Investigation
 Construction
 (Dollars in Thousands)

Grades	Total Program Changes	
	Positions	Amount
No grades		
Total Positions and Annual Amount	0	0
Lapse (-)		
11.5 - Other personnel compensation		
Total FTEs and Personnel Compensation	0	0
No BOCs		
Total Program Change Requests	0	0

Summary of Requirements by Object Class

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Object Class	FY 2022 Actual		FY 2023 Enacted		FY 2024 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	0	0	0	0	0	0	0	0
11.3 - Other than full-time permanent	0	0	0	0	0	0	0	0
11.5 - Other personnel compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
21.0 - Travel and transportation of persons		147		225		157	0	-68
22.0 - Transportation of things		0		10		0	0	-10
23.3 - Communications, utilities, and miscellaneous charges		3,500		16,614		0	0	-16,614
25.1 - Advisory and assistance services		61,474		8,527		0	0	-8,527
25.2 - Other services from non-federal sources		8,021		107,862		0	0	-107,862
25.3 - Other goods and services from federal sources		0		151		0	0	-151
25.4 - Operation and maintenance of facilities		22,443		59,779		2,000	0	-57,779
25.7 - Operation and maintenance of equipment		4,222		16,244		0	0	-16,244
25.8 - Subsistence and support of persons		542		132		0	0	-132
26.0 - Supplies and materials		1,102		2,385		1,332	0	-1,053
31.0 - Equipment		19,286		153,788		48,993	0	-104,795
32.0 - Land and structures		46,528		2,109,780		9,413	0	-2,100,367
41.0 - Grants, subsidies, and contributions		0		0		0	0	0
Total Obligations		167,265		2,475,497		61,895	0	-2,413,602
Net of:								
Unobligated Balance, Start-of-Year		-1,313,920		-1,795,902		0	0	1,795,902
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		-17,247		-27,700		0	0	27,700
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		1,795,902		0		0	0	0
Unobligated End-of-Year, Expiring		0		0		0	0	0
Total Direct Requirements		632,000		651,895		61,895		-590,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0

1/The object class display may not match the 2024 Budget Appendix. The FBI refined its object class analysis after the Budget database closed.

Summary of Requirements by Grade

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Grades and Salary Ranges	2022 Enacted		2023 Enacted Continuing		2024 Request		Increase/Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
No Grades	0	0	0	0	0	0	0	0
Total, Appropriated Positions	0	0	0	0	0	0	0	0
Average SES Salary		0		0		0		
Average GS Salary		0		0		0		
Average GS Grade		0		0		0		