



Organized Crime Drug Enforcement Task Forces (OCDETF)

FY 2024 Budget Request At A Glance

FY 2023 Enacted:	\$550.5 million (2,464 positions; 543 attorneys; 1,201 agents)
Current Services Adjustments:	+\$25.0 million
Program Changes:	-\$25.0 million
FY 2024 Budget Request:	\$550.5 million (2,345 positions; 542 attorneys; 1,131 agents)
Change From FY 2023 Enacted:	+\$0 (-119 positions; -1 attorney; -70 agents)

Mission:

The Organized Crime and Drug Enforcement Task Forces (OCDETF) program is the centerpiece of the Department's counter-priority transnational organized crime efforts. OCDETF's mission is to reduce the supply of illegal drugs in the United States and diminish the associated violence and other major transnational organized criminal activities that present the greatest threat to public safety as well as economic and national security.

OCDETF accomplishes its mission through intelligence-driven investigations and prosecutions of transnational, national, and regional drug networks and other criminal organizations. OCDETF operates nationwide to leverage the combined resources and expertise of its member Federal investigative agencies in cooperation with its cadre of experienced Federal prosecutors and international, State, local, and tribal law enforcement agencies.

Resources:

The FY 2024 budget request for OCDETF totals \$550.5 million, which is equal to FY 2023 Enacted Budget.

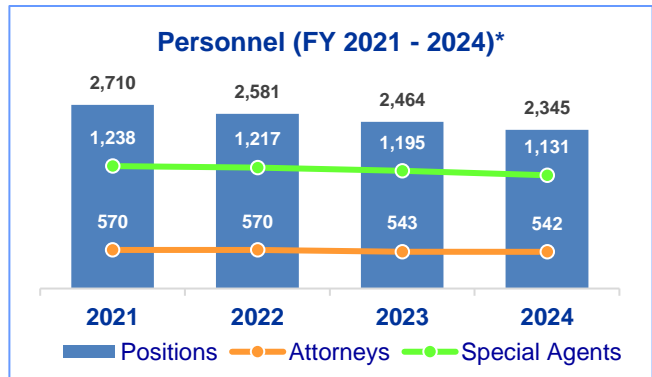
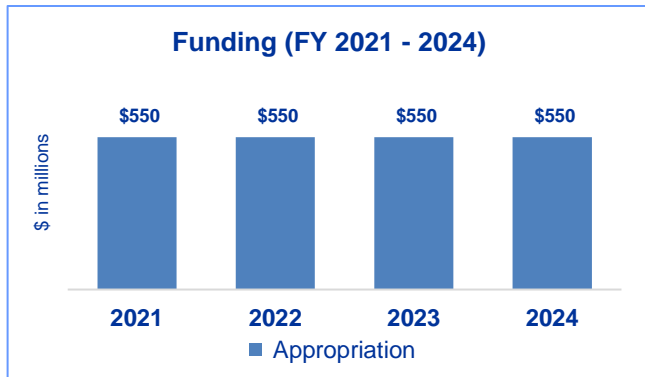
Organization:

OCDETF coordinates the drug enforcement efforts of the Bureau of Alcohol, Tobacco, Firearms, and Explosives; the Drug Enforcement Administration; the Federal Bureau of Investigation; the United States Marshals Service; the Department of Homeland Security (Immigration and Customs Enforcement, the U.S. Coast Guard, and the U.S. Secret Service); the Department of the Treasury (Internal Revenue Service); the Department of Labor (Office of the Inspector General); the Department of State (Diplomatic Security Service); the U.S. Postal Service (Postal Inspection Service); the DOJ Criminal Division; the 94 United States Attorneys Offices; and other Federal, State, local, tribal, and international law enforcement agencies.

OCDETF is organized into nine regions, each with its own Advisory Council and Coordination Group. These groups set policies and priorities for their regions and conduct final review of cases proposed for OCDETF designation. At the district level, District Coordination Groups review cases proposed for OCDETF designation, ensure appropriate resource allocation, and monitor local case progress.

Personnel:

The OCDETF's direct authorized positions for FY 2024 total 2,345 positions, including a decrease of -119 positions from the FY 2023 Enacted level of 2,464 direct authorized positions.



* Includes direct positions managed by OCDETF and suballotted positions funded in DOJ components.

FY 2024 Strategy:

To fulfill its mission, OCDETF has identified four strategies to reduce the supply of illegal drugs in the United States.

Identify, disrupt, and dismantle Consolidated Priority Organization Targets (CPOTs): The OCDETF Program oversees the Attorney General's CPOT list. The CPOT list is comprised of the "Most Wanted" leaders of the drug trafficking and money laundering organizations believed to be primarily responsible for the Nation's supply of illegal drugs. OCDETF's participating agencies propose these targets using their combined available intelligence.

Disrupt and dismantle Regional Priority Organization Targets (RPOTs): To succeed, OCDETF must identify the major organizations that operate at every level of the drug distribution chain, throughout the United States. Each OCDETF region designates the drug trafficking and money laundering organizations within the region that have the greatest impact upon the regional supply of illegal drugs.

Attack the financial infrastructure of transnational criminal organizations: To completely dismantle a transnational criminal organization, law enforcement must destroy the organization's access to financial resources, thereby eliminating the organization's ability to reconstitute itself. The linchpin in this approach is the use of asset forfeiture laws to deprive targets of their illegally-acquired profits no matter where those profits have been hidden.

Enhance law enforcement's ability to analyze data through the OCDETF Fusion Center (OFC): The OFC is a comprehensive data center containing all drug and related financial intelligence information from OCDETF's seven member investigative agencies, the Treasury Department's Financial Crimes Enforcement Network, and others. The OFC analyzes drug and related financial data, creates comprehensive intelligence pictures of targeted organizations (including CPOTs and RPOTs), and passes actionable leads through the multi-agency Special Operations Division (SOD) to OCDETF participants in the field. The OFC produces both tactical and strategic intelligence products for use in the field, drawing from law enforcement and intelligence data that historically has not been widely shared. In addition, the OFC creates strategic intelligence products to enhance threat analysis and support national strategic efforts against transnational organized crime (TOC).

In partnership with the OFC and SOD, the Attorney General's Organized Crime Council established the International Organized Crime Intelligence and Operations Center (IOC-2) on May 29, 2009. The IOC-2 is a multi-agency intelligence center whose mission is to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States.

FY 2024 Program Changes:

Salaries and Expenses

Program Offset - Allocated Reductions: -\$25.0 million and -119 positions (-1 attorneys, -70 agents)

Organized Crime Drug Enforcement Task Forces
(Dollars in Thousands)

	Organized Crime Drug Enforcement Task Forces		
	Pos	FTE	Amount
2022 Appropriation	2,581	2,573	550,458
2023 Enacted	2,464	2,456	550,458
2024 Request	2,345	2,337	550,458
Change 2024 from 2023 Enacted	-119	-119	0
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	0	0	24,923
Domestic Rent & Facilities	0	0	96
Total Base Adjustments	0	0	25,019
2024 Current Services	2,464	2,456	575,477
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Program Offset - Program Reductions	-119	-119	-25,019
Subtotal, Program Decreases	-119	-119	-25,019
Total Program Changes	-119	-119	-25,019
2024 Request	2,345	2,337	550,458

Organized Crime Drug Enforcement Task Forces
(Dollars in Thousands)

Comparison by activity and program	2023 Enacted			2024 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Investigations	1,553	1,549	386,269	1,553	1,549	403,423
Prosecutions	911	907	164,189	911	907	172,054
Total	2,464	2,456	550,458	2,464	2,456	575,477
<i>Sub-Allotments and Direct Collections (FYI)</i>		2,456			2,456	
FTE Grand Total		2,456			2,456	

Comparison by activity and program	2024 Total Program Changes			2024 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Investigations	-101	-101	-21,212	1,452	1,448	382,211
Prosecutions	-18	-18	-3,807	893	889	168,247
Total	-119	-119	-25,019	2,345	2,337	550,458
<i>Sub-Allotments and Direct Collections (FYI)</i>		-119			2,337	
FTE Grand Total		-119			2,337	