



## U.S. Department of Justice FY 2024 Budget Request

### Upholding the Rule of Law (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	\$000s
<b>Civil Rights Division (CRT)</b>			
Holding Public Institutions Accountable	51	35	\$8,049
<b>Subtotal, CRT</b>	<b>51</b>	<b>35</b>	<b>\$8,049</b>
<b>Justice Operations, Management, and Accountability (JOMA)*</b>			
Evidence Lead	1	0	\$136
Technology Transformation Services	0	0	\$1,549
Augmented Public Affairs & Tribal Justice Staffing	11	3	\$1,088
Budget Data Analytics & Management	7	0	\$2,700
Critical Staffing – JMD Human Resources and Administration	23	2	\$2,735
Legal Staffing – Office of Legal Policy	3	2	\$370
Privacy & Administrative Staff – Department Leadership	7	2	\$1,056
Sexual Misconduct Review Unit	10	9	\$2,292
<b>Subtotal, JOMA</b>	<b>62</b>	<b>18</b>	<b>\$11,926</b>
<b>Office of the Inspector General (OIG)</b>			
Civil Rights Violations, Cybercrime, and Fraud Investigations	8	8	\$1,889
Cybersecurity and Technology Enhancement	0	0	\$4,865
<b>Subtotal, OIG</b>	<b>8</b>	<b>8</b>	<b>\$6,754</b>
<b>Office of Legal Counsel (OLC)</b>			
Attorney Advisors	2	2	\$452
Document Archival Management System (DAMS) Classified Database	0	0	\$300
<b>Subtotal, OLC</b>	<b>2</b>	<b>2</b>	<b>\$752</b>
<b>Office of the Solicitor General (OSG)</b>			
Attorney Advisors	2	2	\$452
Mission Critical Contract Support Staff	0	0	\$625
<b>Subtotal, OSG</b>	<b>2</b>	<b>2</b>	<b>\$1,077</b>
<b>U.S. Attorneys (USA)</b>			
Litigation Modernization - eLitigation	134	35	\$14,862
Defensive Civil Litigation	50	50	\$8,238
<b>Subtotal, USA</b>	<b>184</b>	<b>85</b>	<b>\$23,100</b>

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<b>U.S. Marshals (USMS)</b>			
Judicial Security and Protective Operations	46	42	\$20,991
Construction: Courthouse Renovation Backlog	0	0	\$6,260
<b>Subtotal, USMS</b>	<b>46</b>	<b>42</b>	<b>\$27,251</b>
<b>United States Trustees Program (USTP)</b>			
Data Management, Protection, and Privacy Program	9	2	\$5,116
<b>Subtotal, USTP</b>	<b>9</b>	<b>2</b>	<b>\$5,116</b>
<b>Total, Program Increases</b>	<b>364</b>	<b>194</b>	<b>\$84,025</b>

\* Formerly known as General Administration (GA).

The Department of Justice’s (DOJ) mission is to enforce the law and defend the interests of the United States according to the law; to ensure public safety against threats foreign and domestic; to provide Federal leadership in preventing and controlling crime; to seek just punishment for those guilty of unlawful behavior; and to ensure fair and impartial administration of justice for all Americans. For the Department to achieve this mission, it must be properly resourced and secured. The FY 2024 President’s Budget requests resources to support two strategic areas goals within the Department’s strategic plan related to upholding the rule of law: Protect our Democratic Institutions and Promote Good Government.

To promote better government operations, the Department requests a variety of staffing, information technology, and other resources to provide efficient and cost-effective support for leadership, management, executive support, litigating, and law-enforcement offices. These requests represent the Department investing in its people and its information technology infrastructure that allow components and leadership to perform their duties effectively and efficiently.

The Department’s FY 2024 enhancements supporting the strategic goal of upholding the rule of law total **\$84.0 million and 364 positions (194 attorneys/agents)**.

### **Civil Rights Division (CRT): \$8.0 million and 51 positions (35 attorneys)**

#### **Holding Public Institutions Accountable**

The Civil Rights Division requests additional resources to enforce Federal law related to voting. This funding would expand the CRT’s ability to address language access obligations, rebuild the CRT’s enforcement capacity, and address violations of the National Voter Registration Act. The CRT will also expand its ability to review and resolve potential violations of the National Voting Rights Act. *Current services for this initiative are \$20.8 million and 126 positions (80 attorneys).*

### **Justice Operations, Management, and Accountability (JOMA): \$11.9 million and 62 positions (18 attorneys)**

#### **Evidence Lead: \$136,000 and one position**

To support the Department’s commitment to making evidence-based decisions guided by the best available science and data, JOMA requests funding for an Evaluation Officer to ensure

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implementation of Title I of the Foundations for Evidence-based Policymaking Act of 2018. *There are no current services for this request.*

### **Technology Transformation Services \$1.5 million and zero positions**

This request enables the Department to transition three existing programs (FedRAMP, the U.S. Web Design System, and the Data & Analytics portfolio) currently funded by General Services Administration (GSA) appropriations to an agency contribution model where agencies will reimburse GSA's costs for operating. *There are no current services for this request.*

### **Augmented Public Affairs & Tribal Justice Staffing: \$1.1 million and 11 positions (three attorneys)**

This program increase will provide staffing support for the Office of Public Affairs (PAO) and the Office of Tribal Justice (OTJ) to enable both organizations to keep pace with the increasing demands of the Department's engagement with the media, tribal communities and other stakeholders. *Current services are \$7.3 million and 37 positions.*

### **Budget Data Analytics & Management: \$2.7 million and seven positions**

These additional resources will fund digital and other workload-supporting tools as well as staffing for process improvements to enable the Department's budget office to modernize its budget formulation and execution processes and provide faster responses to inquiries from the OMB and Congress. *Current services are \$10.4 million and 50 positions.*

### **Critical Staffing – JMD Human Resources and Administration: \$2.7 million and 23 positions (two attorneys)**

The Justice Management Division (JMD) Human Resources and Administration (HRA) will utilize additional staff and support services to improve the quality of services provided to customers throughout the Department and specifically to modernize Department-wide human resources policy and programs, improve service delivery to DOJ Headquarters staffs, and support the recruitment and retention of a high performing workforce. Additionally, the request will fund security investigation staff in JMD Security & Emergency Planning Staff (SEPS) as they transition to an improved background screening process. *Current services are \$25.3 million and 94 positions.*

### **Legal Staffing – Office of Legal Policy: \$370,000 and three positions (two attorneys)**

To ensure the Office of Legal Policy (OLP) continues to complete the high-level policy development and execution required of the primary policy advisor to the Attorney General and the Deputy Attorney General, and to make sure that work is appropriately overseen and completed, the Department requests an additional two attorneys and one Paralegal Specialist to handle vital policy work. *Current services are \$7.0 million and 29 positions.*

### **Privacy & Administrative Staff – Department Leadership: \$1.1 million and seven positions (two attorneys)**

This request provides the Office of Privacy and Civil Liberties (OPCL) with two new attorneys and three additional support positions to support its ever-expanding privacy portfolio. The request also provides the Office of the Associate Attorney General (OASG) with funding for an

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office manager and a confidential executive assistant. *Current services are \$3.5 million and 18 positions.*

### **Sexual Misconduct Review Unit: \$2.3 million and 10 positions (nine attorneys)**

The JMD will establish a new Sexual Misconduct Review Unit (SMRU) to develop a Department-wide approach to prevent and respond to allegations of sexual misconduct. The SMRU will further the Department's commitment to a safe working environment free of harassment by developing Department-wide initiatives to prevent and address incidents of sexual misconduct. *There are no current services for this request.*

### **Office of the Inspector General (OIG): \$6.8 million and eight positions (eight agents)**

#### **Civil Rights Violations, Cybercrime, and Fraud Investigations: \$1.9 million and eight positions (eight agents)**

The OIG requests funding to support its efforts in conducting complex criminal investigations and investigate highly sensitive matters relating to allegations of waste, fraud, abuse, and misconduct involving DOJ programs and personnel. *Current services are \$40.7 million and 175 positions (146 agents).*

### **Cybersecurity and Technology Enhancement: \$4.9 million and zero positions**

The OIG requests funding focused on three crucial areas: (1) modernizing the OIG's mission and business processes through the deployment of software automation, (2) enhancing the OIG's security footprint and eDiscovery capabilities by implementing Artificial Intelligence (AI) and Machine Learning, and (3) updating and maintaining the OIG's Body Worn Camera (BWC) Program. *Current services are \$19.1 million and 29 positions.*

### **Office of Legal Counsel (OLC): \$752,000 and two positions (two attorneys)**

#### **Attorney Advisors: \$452,000 and two positions (two attorneys)**

Due to increasing workloads in key areas, the OLC requests an increase of two attorney advisors. The additional resources will support the office in 1) advising the Attorney General, the White House Counsel, all executive departments and agencies, and the various components of the Department of Justice on constitutional and statutory matters; 2) reviewing regulations for legal issues; 3) resolving legal disputes within the Executive Branch through the issuance of authoritative legal opinions; 4) reviewing for form and legality all executive orders and substantive proclamations and memoranda proposed to be issued by the President as well as all Attorney General Orders and regulations; and 5) reviewing proposed legislation for constitutionality. *Current services for this initiative are \$11.4 million and 36 positions (30 attorneys).*

### **Document Archival Management System (DAMS) Classified Database: \$300,000 and zero positions**

The OLC is requesting funding to enhance its Document Archival Management System to add a searchable database to house classified work product and to develop and implement enhancements to an existing database for unclassified documents. *There are no current services for this initiative.*

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### **Office of the Solicitor General (OSG): \$1.1 million and two positions (two attorneys)**

#### **Attorney Advisors: \$452,000 and two positions (two attorneys)**

Due to increased workloads in key areas, the OSG is requesting an increase of two attorney positions. The additional resources will support the drafting of briefs in opposition to certiorari, petitions for certiorari and briefs on the merits in Supreme Court cases, recommendations to the Solicitor General regarding authorization of government appeals in the lower courts, and the preparation of oral arguments in the Supreme Court. *Current services for this initiative are \$14.9 million and 55 positions (23 attorneys).*

#### **Mission Critical Contract Support Staff: \$625,000**

The OSG is requesting a program enhancement for contractor resources to provide professional services. The services include operations and maintenance support of the OSG's Automated Recommendations System (ARCS), paralegal support for the OSG's Research & Publications Section (R&P), and paralegal support of OSG's Freedom of Information Act (FOIA) program. Additional funding is necessary to maintain technical support and operations of the ARCS system and professional services that support R&P and FOIA programs, which are necessary to ensure the OSG meets its obligations to the Department. *There are no current services for this initiative.*

### **U.S. Attorneys (USA): \$23.1 million and 184 positions (85 attorneys)**

#### **Litigation Modernization – eLitigation \$14.9 million and 134 positions (35 attorneys)**

Funding will be used to fully adopt the requirements for technological and procedural modernization that have become necessary to successfully prosecute in the 21st century. The resources provided in this request will ensure the USAOs are equipped to achieve just and favorable case outcomes while meeting their legal and ethical discovery obligations in this digital environment. *Current services are \$81.4 million and 291 positions (71 attorneys).*

#### **Defensive Civil Litigation \$8.2 million and 50 positions (50 attorneys)**

Funding is necessary to defend the interest of taxpayers and the United States by addressing the significant increases in defensive civil litigation cases the USAs must defend. The request will support all defensive civil litigation cases, including torts, contract violations, class action lawsuits, and bankruptcy proceedings, as well as address the recent significant increases in immigration, prisoner litigation, and FOIA caseloads. *Current services are \$187.5 million and 991 positions (651 attorneys).*

### **U.S. Marshals (USMS): \$27.3 million and 46 positions (42 agents)**

#### **Judicial Security and Protective Operations – \$21.0 million and 46 positions (42 agents)**

This initiative will enhance protective operations by funding two full-time protective services details to support high-threat mitigation throughout the Judicial and Executive Branches. Currently, these details are performed on a volunteer TDY basis, which is costly and less efficient. The initiative also provides \$5.0 million in additional funding to address the backlog of Physical Access Control Systems updates and replacements in U.S. Courthouses. This enhancement will allow the USMS to more effectively and efficiently protect the judiciary, court family, and other designated officials as ordered by the Attorney General. With increasing threats, the prioritization and acceleration of protective intelligence investigations and protective

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responses is paramount to safety and mission success. *Current services for this initiative are 229 positions and \$70.0 million.*

### **Construction: Courthouse Renovation Backlog – \$6.3 million and zero positions**

This initiative provides additional resources to reduce the courthouse renovation backlog, which currently exceeds \$500.0 million. Older courthouses that predate modern design have common deficiencies that create major security risks. This request significantly increases security in prisoner holding/movement spaces and provides better safety and security for USMS personnel, the judiciary, and the public within U.S. Courthouses. *Current services for this initiative are \$15.7 million and zero positions.*

### **United States Trustees Program (USTP): \$5.1 million and nine positions (two attorneys)**

#### **Data Management, Protection, and Privacy Program:**

The USTP is requesting funds to develop secure and modernized Information Technology (IT) systems that safeguard sensitive bankruptcy case data, including the personally identifiable information of individual debtors and other consumer and business case data for approximately one million ongoing cases annually. This will bring USTP legacy systems up to current technological standards, including those mandated by the Administration and the Department, and provide for greater agility in addressing present and future data needs. *Current services are \$6.4 million and 41 positions (six attorneys).*