



Federal Prison System (BOP)

FY 2025 Budget Request At A Glance	
FY 2024 Continuing Resolution ¹ :	\$8,492.4 million (38,650 positions; 200 attorneys; 19,986 correctional officers)
Current Services Adjustments:	+\$129.5 million
Program Changes:	+\$187.5 million
FY 2025 Budget Request:	\$8,809.4 million (37,706 positions; 200 attorneys; 20,446 correctional officers)
Change From FY 2024 Continuing Resolution:	+\$317.0 million (+3.7%) (-944 positions; +460 correctional officers)

Mission:

Corrections professionals who foster a humane and secure environment and ensure public safety by preparing individuals for successful reentry into our communities.

Resources:

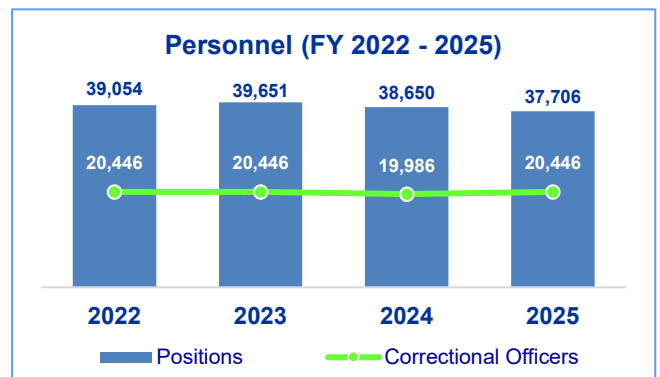
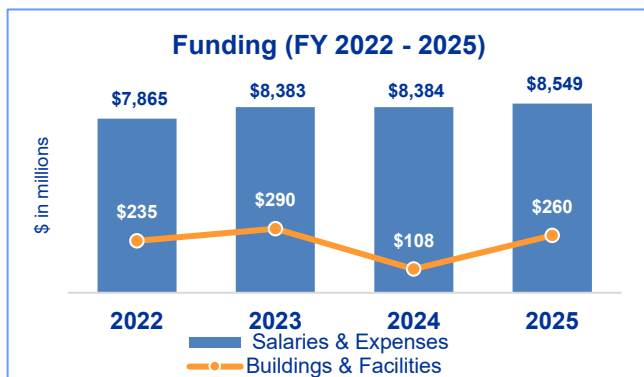
The FY 2025 budget request for BOP totals \$8,809 million, which is a 3.7 percent increase over the FY 2024 Continuing Resolution.

Organization:

The BOP is led by the Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to BOP offices and facilities. The BOP operates 122 institutions across the country.

Personnel:

The BOP's direct authorized positions for FY 2025 total 37,706 positions, including a decrease of -944 positions from the FY 2024 Continuing Resolution of 38,650 direct authorized positions.



¹The 2024 Continuing Resolution figure is not inclusive of \$182 million in base resources for Modernization and Repair projects.

FY 2025 Strategy:

As of December 21, 2023, the BOP had 157,446 individuals in its care and custody, which includes those already sentenced as well as detained persons awaiting trial or sentencing. The BOP maintains institution security through a combination of sound correctional practices, highly trained employees, technology, and careful classification of individuals in its care and custody.

The BOP's philosophy is that release preparation begins the first day of imprisonment. Federal prisons offer a variety of inmate programs to address reentry needs, including work, education, vocational training, mental health and substance use treatment, observance of faith and religion, release preparation, and other programs that impact essential life skills. The BOP also provides other structured activities designed to teach inmates productive ways to use their time. Currently, approximately 91 percent of the BOP population are confined in BOP-operated facilities, while the balance is confined in community-based facilities and local jails.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2025 S&E budget will support the inmate population and assist in maintaining the safety of Federal prisons for staff and those individuals in BOP custody. The current services level also sustains base funding for programs related to the implementation and continuation of the First Step Act (FSA) initiatives.

The Buildings and Facilities (B&F) appropriation supports the site selection, design, and construction of new correctional facilities, as well as the renovation, repair, and maintenance of existing institutions.

FY 2025 Program Changes:

Salaries and Expenses

Security Cameras System Upgrades (Blind Spots): \$35.5 million and 0 positions

This request provides critically needed additional security cameras, as well as upgrades to supporting security systems, throughout BOP institutions. This request is in accordance with timelines identified in the Prison Camera Reform Act of 2021 and will address concerns identified in the DOJ Office of Inspector General (OIG) audit. In FY 2023, the BOP dedicated \$35.0 million towards upgrading existing camera systems and this request builds on top of that investment by supporting the next phase: the placement of additional cameras beyond existing inventory levels. This program increase enhances institution safety and security by eliminating dangerous blind spots and improving video quality. Current services for this request are \$35.0 million and 0 positions.

Buildings and Facilities

Fire Alarm Repairs Replacements: \$82.0 million and three positions

This request will allow the BOP to plan and prioritize the replacement of incompatible and obsolete fire alarm systems, resulting in safer working environments for employees and incarcerated individuals, while protecting BOP infrastructures and investments. Currently, BOP institutions have systems composed of many manufacturer models, incompatible or obsolete devices. Many systems are decades old, which makes repairs difficult and increasingly expensive due to limited availability of replacement components. Fire alarm systems are tightly integrated into all buildings, including system standby power, audible/visual alarms, smoke detectors, and fire suppression systems. Any interruption or malfunction in these systems can significantly delay emergency notifications to BOP employees and first responders. Reliable emergency notifications are needed to safely evacuate employees and incarcerated individuals and protect government property. There are no current services for this initiative.

Roof Replacements: \$46.0 million and one position

This request will support the replacement of a multitude of BOP institutions' aged, deteriorated, leaking roofs with new metal roofing products. This program increase will promote the safety, wellness and security of employees and incarcerated individuals, and will protect BOP infrastructure and investments, with the anticipated added benefit of substantial energy savings. Many of the existing membrane and metal roofing systems across the BOP need replacement. Numerous roofs are decades old and suffer from leaks that cause substantial damage to facility infrastructure that has required the removal of employees and incarcerated individuals from the vicinity for their safety. Water damage caused by faulty roof systems promotes the growth of mold and mildew and significantly affects indoor air quality. Inadequate roofing also compromises the structural integrity of the framing system, causing damage to electrical components, such as fire alarms and cameras, that are not designed for water intrusion. There are no current services for this initiative.

MCC New York Design: \$24.0 million and 0 positions

This request will fund design costs necessary for the BOP to assess potential reactivation of the shuttered Metropolitan Correctional Center (MCC) New York facility. Due to substantial building inadequacy, the BOP temporarily relocated individuals in custody from the facility in December 2021 to United States Penitentiary Lewisburg. An operable MCC New York will improve accessibility and movement of incarcerated individuals to the nearby Federal courts. This funding will support the Architecture and Engineering process that produces construction documents, cost estimates and environmental impact studies. There are no current services for this initiative.

Rescission - BOP B&F: -\$579.2 million and 0 positions

This request proposes a rescission of \$561.4 million in prior-year unobligated New Construction balances and \$17.8 million in prior year unobligated Modernization and Repair balances. This is a three-part rescission of funds; approximately \$504.0 million will be from the Letcher County, KY, construction project balances; \$57.4 million will be from the Leavenworth, KS, construction project balances; and \$17.8 million will be from the Taft Correctional Institution, CA, facility repair costs.

Federal Prison System

(Dollars in Thousands)

	Federal Prison System - S&E			Federal Prison System - Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2023 Appropriation	39,585	38,012	8,392,588	66	66	108,000	39,651	38,078	8,500,588
Transfers - NIJ - FY 2023 - To RES	0	0	-10,000	0	0	0	0	0	-10,000
Supplemental - Disaster Relief - FY 2023	0	0	0	0	0	182,000	0	0	182,000
2023 Enacted with Rescissions & Supplemental	39,585	38,012	8,382,588	66	66	290,000	39,651	38,078	8,672,588
2024 Continuing Resolution	39,585	38,012	8,392,588	66	66	108,000	39,651	38,078	8,500,588
Transfers - NIJ - FY 2024 - To RES	0	0	-8,190	0	0	0	0	0	-8,190
FY 2024 Annualized Continuing Resolution	-1,001	-1,001	0	0	0	0	-1,001	-1,001	0
2024 Continuing Resolution with Rescissions¹	38,584	37,011	8,384,398	66	66	108,000	38,650	37,077	8,492,398
2025 Request²	37,636	37,636	8,549,149	70	69	260,215	37,706	37,705	8,809,364
Change 2025 from 2024 Continuing Resolution	-948	625	164,751	4	3	152,215	-944	628	316,966
Technical Adjustments									
Non-Recrural - Transfers - NIJ FY 2024 - To OJP RES	0	0	8,190	0	0	0	0	0	8,190
Additional Amount for 2024 Pay Raise	625	625	84,412	0	0	0	625	625	84,412
Total Technical Adjustments	625	625	92,602	0	0	0	625	625	92,602
Base Adjustments									
ATB Transfers	0	0	-8,190	0	0	0	0	0	-8,190
Pay & Benefits	-1,573	0	181,584	0	0	215	-1,573	0	181,799
Domestic Rent & Facilities	0	0	1,008	0	0	0	0	0	1,008
Other Adjustments	0	0	-255,765	0	0	0	0	0	-255,765
Prison and Detention	0	0	118,012	0	0	0	0	0	118,012
Total Base Adjustments	-1,573	0	36,649	0	0	215	-1,573	0	36,864
2025 Current Services	37,636	37,636	8,513,649	66	66	108,215	37,702	37,702	8,621,864
Program Changes									
Increases:									
Security Cameras System Upgrades (Blind Spots)	0	0	35,500	0	0	0	0	0	35,500
MCC New York Design	0	0	0	0	0	24,000	0	0	24,000
Fire Alarm Repairs	0	0	0	3	2	82,000	3	2	82,000
Replacements									
Roof Replacements	0	0	0	1	1	46,000	1	1	46,000
Subtotal, Program Increases	0	0	35,500	4	3	152,000	4	3	187,500
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	0	0	35,500	4	3	152,000	4	3	187,500
2025 Request	37,636	37,636	8,549,149	70	69	260,215	37,706	37,705	8,809,364
Rescission - BOP B&F	0	0	0	0	0	-579,213	0	0	-579,213
2025 Request with Rescission	37,636	37,636	8,549,149	70	69	-318,998	37,706	37,705	8,230,151
Change 2025 from 2024 Continuing Resolution with Rescissions & Supplemental	-948	625	164,751	4	3	-426,998	-944	628	-262,247

¹FY 2024 Continuing Resolution S&E amount of \$8.38 billion is displayed as post- NIJ transfer; B&F amount is not inclusive of \$182 million in base resources for Modernization and Repair projects.

²FY 2025 Request S&E amount of \$8.55 billion is displayed as post- NIJ transfer. The FY 2025 S&E Budget Request is \$8.58 billion.

Federal Prison System - S&E
(Dollars in Thousands)

Comparison by activity and program	2024 Continuing Resolution			2025 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	13,813	13,023	3,424,446	13,363	13,333	3,490,489
Security/Management and Administration	24,488	23,733	4,255,161	24,038	24,043	4,278,140
Contract Confinement	283	255	704,791	235	260	745,020
Total	38,584	37,011	8,384,398	37,636	37,636	8,513,649

Comparison by activity and program	2025 Total Program Changes			2025 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	0	0	0	13,363	13,333	3,490,489
Security/Management and Administration	0	0	35,500	24,038	24,043	4,313,640
Contract Confinement	0	0	0	235	260	745,020
Total	0	0	35,500	37,636	37,636	8,549,149

Federal Prison System - Buildings & Facilities
(Dollars in Thousands)

Comparison by activity and program	2024 Continuing Resolution ¹			2025 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	17	17	2,000	17	17	2,000
Modernization and Repair	49	49	106,000	49	49	106,215
Total	66	66	108,000	66	66	108,215
Total Direct and Reimbursable	66	66	108,000	66	66	108,215

¹The 2024 Continuing Resolution figure is not inclusive of \$182 million in base resources for Modernization and Repair projects.

Comparison by activity and program	2025 Total Program Changes			2025 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	17	17	2,000
Modernization and Repair	4	3	152,000	53	52	258,215
Total	4	3	152,000	70	69	260,215
Balance Rescission	0	0	-579,213	0	0	-579,213
Total Direct and Reimbursable	4	3	-427,213	70	69	-318,998