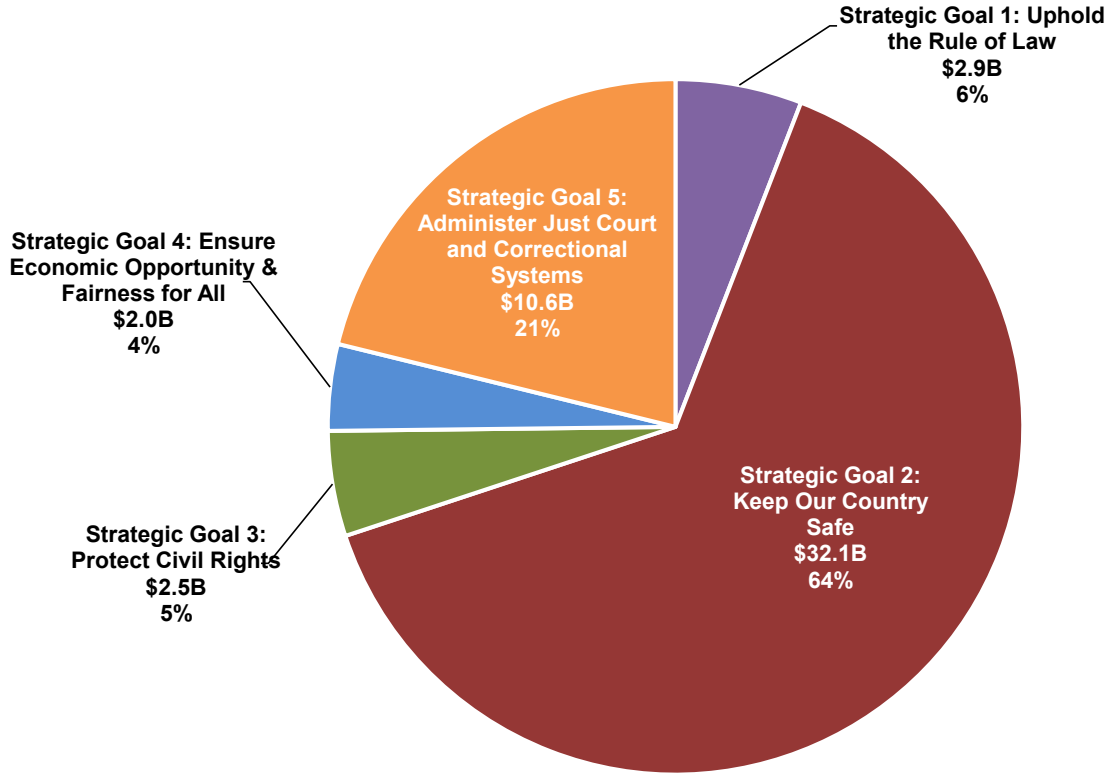


**FY 2025 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$50.1 Billion

(Dollars in Billions)



<sup>1/</sup> Items not included in this chart:  
Rescissions of -1,139.2 Million

Strategic Goal 1: Uphold the Rule of Law						
Appropriation	FY 2023 Enacted*		FY 2024 Continuing Resolution**		FY 2025 Request**	
	Est. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Operations, Management & Accountability	494	\$139,583	480	\$139,414	562	\$158,211
Justice Information Sharing Technology	16	25,461	29	25,461	31	37,921
Office of the Inspector General	536	149,000	541	149,000	575	171,590
Working Capital Fund	517	0	514	0	519	0
Office of the Solicitor General	51	14,460	55	14,460	55	15,138
Tax Division	433	122,148	463	122,148	463	129,254
Criminal Division	156	48,152	176	48,152	175	52,068
Civil Division	97	19,500	105	19,500	105	19,500
Office of Legal Counsel	32	10,986	36	10,986	36	11,489
INTERPOL Washington	5	2,985	5	2,985	5	2,985
U.S. Attorneys	1,202	255,373	1,202	255,373	1,267	266,066
U.S. Trustees	880	230,221	920	234,093	920	244,254
U.S. Marshals Service - S&E	1,917	598,800	1,901	598,800	1,954	642,218
U.S. Marshals Service - Construction	0	18,000	0	18,000	0	18,000
Federal Bureau of Investigation - S&E	385	158,804	362	160,817	375	163,844
Federal Bureau of Investigation - Construction	0	12,040	0	12,040	0	240
Office of Justice Programs <sup>1</sup>	0	0	0	0	0	10,000
OJP - Salaries and Expenses	757	[330,840]	757	[330,840]	817	[313,206]
<b>Total Discretionary</b>	<b>7,478</b>	<b>\$ 1,805,513</b>	<b>7,546</b>	<b>\$ 1,811,229</b>	<b>7,859</b>	<b>\$ 1,942,778</b>
Fees and Expenses of Witnesses	0	\$254,610	0	\$254,610	0	\$320,000
Independent Counsel	73	24,265	81	28,809	18	30,550
Violent Crime Reduction and Intervention	0	0	0	0	0	247,117
<b>Total Mandatory</b>	<b>73</b>	<b>\$ 278,875</b>	<b>81</b>	<b>\$ 283,419</b>	<b>18</b>	<b>\$ 597,667</b>
HCFAC Discretionary Reimbursement	269	\$122,207	337	\$122,207	350	\$125,624
Federal Bureau of Investigation - Health Care Fraud	[788]	160,178	[824]	168,347	[824]	195,991
HCFAC MANDATORY REIMBURSEMENTS	255	70,192	272	73,772	272	86,001
<b>Total HCF</b>	<b>524</b>	<b>\$ 352,577</b>	<b>609</b>	<b>\$ 364,326</b>	<b>622</b>	<b>\$ 407,616</b>
<b>Total Strategic Goal 1:</b>	<b>8,075</b>	<b>\$ 2,436,965</b>	<b>8,236</b>	<b>\$ 2,458,974</b>	<b>8,499</b>	<b>\$ 2,948,061</b>

**FY 2025 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$50.1 Billion

(Dollars in Billions)

<b>Strategic Goal 2: Keep Our Country Safe</b>						
Appropriation	FY 2023 Enacted*		FY 2024 Continuing Resolution**		FY 2025 Request**	
	Est. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Operations, Management & Accountability	21	\$4,694	21	\$4,835	21	\$4,932
Justice Information Sharing Technology	15	112,539	13	112,539	16	164,474
National Security Division	358	133,512	361	133,512	375	143,540
Criminal Division	564	145,370	614	145,370	613	148,846
Civil Division	126	14,815	180	14,815	201	23,524
Civil Rights Division	32	9,207	32	9,207	32	9,633
INTERPOL Washington	47	42,554	67	42,554	67	43,462
U.S. Attorneys	5,526	1,443,556	6,206	1,443,556	6,549	1,587,298
U.S. Trustees	7	8,351	8	5,132	8	3,201
Foreign Claims Settlement Commission	7	2,504	9	2,504	9	2,656
U.S. Marshals Service - S&E	2,376	806,124	2,409	806,124	2,432	838,494
Community Relations Service	1	250	1	250	1	250
Assets Forfeiture Fund	0	20,514	0	20,514	0	20,514
Interagency Crime & Drug Enforcement S&E	2,456	550,458	2,235	550,458	2,119	550,458
Federal Bureau of Investigation - S&E	32,408	9,874,914	33,894	9,844,407	34,740	10,408,737
Federal Bureau of Investigation - Construction	0	603,735	0	603,735	0	60,935
Drug Enforcement Administration - S&E	6,489	2,541,347	6,350	2,541,347	6,509	2,649,333
Bureau of Alcohol, Tobacco, Firearms and Explosives - S&E	5,048	1,665,730	4,913	1,634,153	5,215	1,907,883
Bureau of Alcohol, Tobacco, Firearms and Explosives - Construction	0	75,000	0	75,000	0	0
Federal Prison System Salaries & Expenses	6,487	1,027,926	6,487	1,027,926	6,487	1,027,926
Office of Justice Programs <sup>1</sup>	0	2,421,605	0	2,421,605	0	2,231,300
Community Oriented Policing Services	0	618,880	0	618,880	0	490,000
Office on Violence Against Women	0	700,000	0	700,000	0	800,000
OVW (Salaries and Expenses)	94	[35,062]	133	[35,062]	138	[38,012]
<b>Total Discretionary</b>	<b>62,062</b>	<b>\$ 22,823,585</b>	<b>63,933</b>	<b>\$ 22,758,423</b>	<b>65,532</b>	<b>\$ 23,117,396</b>
Radiation Exposure Compensation Trust Fund	0	\$50,000	0	\$80,000	0	\$0
Office of Justice Programs - Mandatory <sup>2</sup>	0	2,148,107	0	2,039,007	0	2,674,000
Assets Forfeiture Fund (Permanent Budget Authority)	346	1,601,956	459	1,770,761	459	1,770,761
DEA-Diversion Control Fee	1,795	581,487	1,795	586,281	1,838	651,723
Victim Compensation Fund	[35]	2,031,885	[38]	1,929,635	[38]	1,547,971
Victim of State Sponsored Terrorism	4	5,829,410	5	173,860	5	175,000
Community Oriented Policing Services- Mandatory	0	0	0	0	0	2,175,000
<b>Total Mandatory</b>	<b>2,145</b>	<b>\$ 12,242,845</b>	<b>2,259</b>	<b>\$ 6,579,544</b>	<b>2,302</b>	<b>\$ 8,994,455</b>
<b>Total Strategic Goal 2:</b>	<b>64,207</b>	<b>\$ 35,066,430</b>	<b>66,192</b>	<b>\$ 29,337,967</b>	<b>67,834</b>	<b>\$ 32,111,851</b>

<b>Strategic Goal 3: Protect Civil Rights</b>						
Appropriation	FY 2023 Enacted*		FY 2024 Continuing Resolution**		FY 2025 Request**	
	Est. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Operations, Management & Accountability	3	\$723	3	\$751	3	\$762
Executive Office for Immigration Review	0	41,286	0	41,286	0	41,286
Criminal Division	39	9,330	39	9,330	39	9,749
Environment & Natural Resources Division	508	130,204	559	130,204	559	137,302
Civil Rights Division	646	180,720	652	180,720	660	191,646
Office of Pardon Attorney	24	10,862	35	10,862	40	12,568
Office for Access to Justice	17	10,015	34	10,015	43	10,478
U.S. Attorneys	220	49,732	220	49,732	250	55,809
U.S. Marshals Service - S&E	8	17,361	8	17,361	40	57,772
Community Relations Service	42	24,774	97	24,774	117	28,838
Federal Bureau of Investigation - S&E	518	191,070	511	191,071	534	198,346
Federal Bureau of Investigation - Construction	0	12,040	0	12,040	0	240
Drug Enforcement Administration - S&E	27	21,769	27	21,769	78	37,667
Bureau of Alcohol, Tobacco, Firearms and Explosives - S&E	3	6,270	3	37,847	38	44,117
Federal Prison System Salaries & Expenses	3,081	832,398	3,081	834,208	3,081	834,208
Office of Justice Programs <sup>1</sup>	0	416,000	0	416,000	0	429,500
Community Oriented Policing Services	0	64,000	0	64,000	0	64,000
COPS (Salaries and Expenses)	86	[33,732]	86	[33,732]	86	[35,596]
<b>Total Discretionary</b>	<b>5,222</b>	<b>\$ 2,018,554</b>	<b>5,355</b>	<b>\$ 2,051,970</b>	<b>5,568</b>	<b>\$ 2,154,288</b>
Office of Justice Programs - Mandatory <sup>2</sup>	0	\$0	0	\$0	0	\$300,000
<b>Total Mandatory</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 300,000</b>
Debt Collection Management - 3%	214	\$ -	650	\$ -	650	\$ -
<b>Total Strategic Goal 3:</b>	<b>5,436</b>	<b>\$ 2,018,554</b>	<b>6,005</b>	<b>\$ 2,051,970</b>	<b>6,218</b>	<b>\$ 2,454,288</b>

**FY 2025 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$50.1 Billion

(Dollars in Billions)

<b>Strategic Goal 4: Ensure Economic Growth &amp; Fairness for All</b>						
Appropriation	FY 2023 Enacted*		FY 2024 Continuing Resolution**		FY 2025 Request**	
	Est. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Criminal Division	96	\$25,190	109	\$25,190	111	\$28,686
Civil Division	626	257,033	677	257,033	660	261,616
INTERPOL Washington	3	1,257	3	1,257	3	1,257
Antitrust Division	758	225,000	910	225,000	952	288,000
U.S. Attorneys	3,419	883,339	2,848	883,339	2,878	917,260
U.S. Trustees	66	16,428	75	15,775	75	16,059
Federal Bureau of Investigation - S&E	1,315	466,512	1,433	479,705	1,493	502,017
Federal Bureau of Investigation - Construction	0	24,080	0	24,080	0	480
<b>Total Discretionary</b>	<b>6,283</b>	<b>\$ 1,898,839</b>	<b>6,055</b>	<b>\$ 1,911,379</b>	<b>6,172</b>	<b>\$ 2,015,375</b>
Antitrust Pre-Merger Filing fee	0	-\$190,000	0	-\$190,000	0	-\$341,900
U.S. Trustees Fees	0	-269,000	0	-269,000	0	-289,540
<b>Total Fees Collections</b>	<b>-</b>	<b>-\$459,000</b>	<b>-</b>	<b>-\$459,000</b>	<b>-</b>	<b>-\$631,440</b>
Antitrust Pre-Merger Filing Fee Collections	0	\$190,000	0	\$190,000	0	\$341,900
U.S. Trustees Fees Collections	0	269,000	0	269,000	0	289,540
<b>Total Mandatory</b>	<b>-</b>	<b>\$ 459,000</b>	<b>-</b>	<b>\$ 459,000</b>	<b>-</b>	<b>\$ 631,440</b>
<b>Total Strategic Goal 4:</b>	<b>6,283</b>	<b>\$ 1,898,839</b>	<b>6,055</b>	<b>\$ 1,911,379</b>	<b>6,172</b>	<b>\$ 2,015,375</b>

<b>Strategic Goal 5: Administer Just Court and Correctional Systems</b>						
Appropriation	FY 2023 Enacted*		FY 2024 Continuing Resolution**		FY 2025 Request**	
	Est. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Executive Office for Immigration Review	2,586	\$818,714	2,632	\$818,714	2,884	\$939,847
U.S. Parole Commission	44	14,591	43	14,591	43	15,530
Civil Division	371	83,212	400	83,212	428	95,770
U.S. Marshals Service - S&E	928	282,715	918	282,715	969	327,146
U.S. Marshals Service - Federal Prisoner Detention	29	2,129,789	42	2,129,789	0	2,140,697
Federal Prison System Salaries & Expenses	28,444	6,522,264	27,443	6,522,264	28,068	6,687,015
Federal Prison System Buildings & Facilities	66	290,000	66	108,000	69	260,215
Federal Prison Industries	705	2,700	753	2,700	792	2,700
Federal Prison System - Commissary Fund	749	0	749	0	749	0
Office of Justice Programs <sup>1</sup>	0	379,500	0	379,500	0	143,690
<b>Total Discretionary</b>	<b>33,922</b>	<b>\$ 10,523,485</b>	<b>33,046</b>	<b>\$ 10,341,485</b>	<b>34,002</b>	<b>\$ 10,612,610</b>
<b>Total Strategic Goal 5:</b>	<b>33,922</b>	<b>\$ 10,523,485</b>	<b>33,046</b>	<b>\$ 10,341,485</b>	<b>34,002</b>	<b>\$ 10,612,610</b>

\* Supplemental Appropriations included:  
 - Bipartisan Safer Communities Act \$300M  
 - Afghan Resettlement \$15.3M  
 - Disaster Relief \$182M

\*\* Supplemental Appropriations included:  
 - Bipartisan Safer Communities Act \$300M

<sup>1</sup> Office of Justice Programs - Discretionary includes:  
 - Research, Evaluation and Statistics  
 - Juvenile Justice Programs  
 - State and Local Law Enforcement Assistance  
 - Public Safety Officers Benefits (Discretionary)

<sup>2</sup> Office of Justice Programs - Mandatory includes:  
 - Public Safety Officers Benefits (Mandatory)  
 - Crime Victims Fund  
 - Domestic Victims of Trafficking  
 - Gun Crime Prevention Strategic Fund