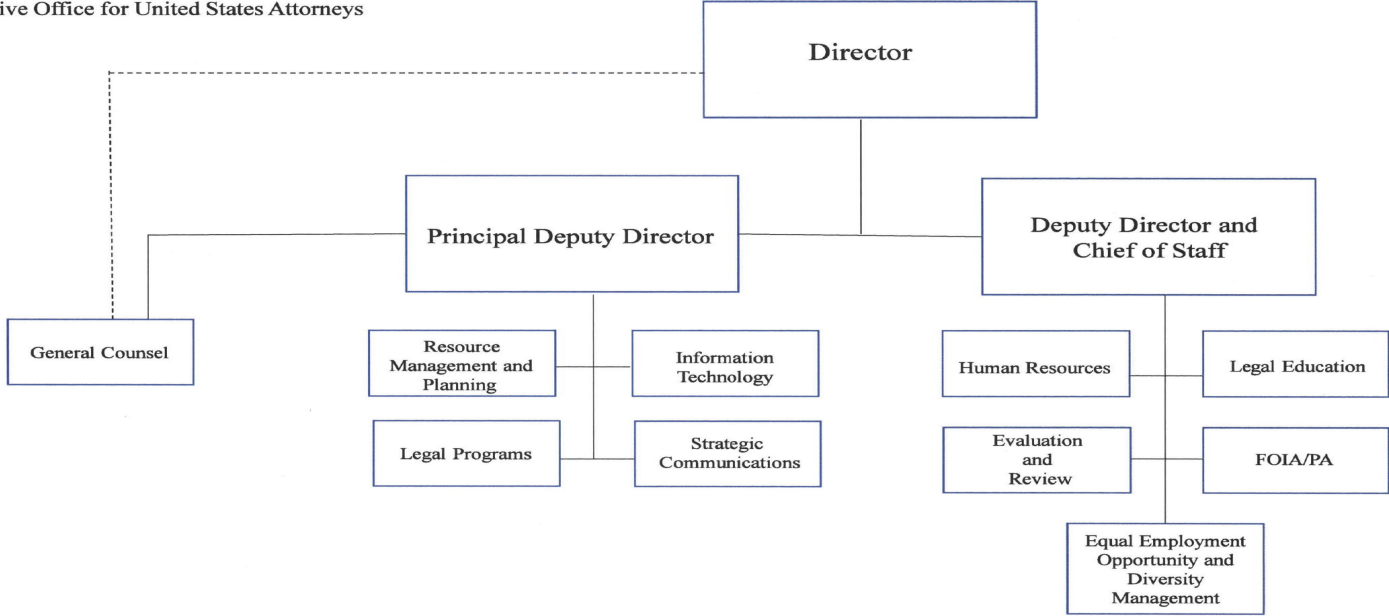


U.S. Department of Justice  
Executive Office for United States Attorneys



Approved by:  Date: 6-30-23  
Merrick B. Garland  
Attorney General

## Summary of Requirements

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	FY 2025 Request		
	Positions	Estimate FTE	Amount
<b>2023 Enacted</b> <sup>1/</sup>	<b>12,038</b>	<b>10,194</b>	<b>2,632,000</b>
<b>Total 2023 Enacted</b>	<b>12,038</b>	<b>10,194</b>	<b>2,632,000</b>
<b>2024 Continuing Resolution</b> <sup>2/</sup>	<b>12,038</b>	<b>10,757</b>	<b>2,632,000</b>
FY 2024 Annualized Continuing Resolution	-497	-497	0
<b>Total 2024 Continuing Resolution</b>	<b>11,541</b>	<b>10,260</b>	<b>2,632,000</b>
<b>Technical Adjustments</b>			
Additional Amount for 2024 Pay Raise	0	0	28,038
FY 2024 Annualization of FY 2023 Approved Positions	0	409	70,704
<b>Total Technical Adjustments</b>	<b>0</b>	<b>409</b>	<b>98,742</b>
<b>Base Adjustments</b>			
Pay and Benefits	0	0	77,834
Domestic Rent and Facilities	0	0	8,857
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>86,691</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>409</b>	<b>185,433</b>
<b>2025 Current Services</b>	<b>11,541</b>	<b>10,669</b>	<b>2,817,433</b>
<b>Program Changes</b>			
Increases:			
Violent Crime Prosecutions	50	25	9,000
Subtotal, Increases	50	25	9,000
<b>Total Program Changes</b>	<b>50</b>	<b>25</b>	<b>9,000</b>
<b>2025 Total Request</b>	<b>11,591</b>	<b>10,694</b>	<b>2,826,433</b>
2024 - 2025 Total Change	50	434	194,433

<sup>1/</sup> FY 2023 FTE is actual

<sup>2/</sup> Amounts included herein referring to the FY 2024 Continuing Resolution reflect an Annualized Continuing Resolution level.

B. Summary of Requirements

### Summary of Requirements

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			FY 2024 Continuing Resolution			FY 2025 Technical and Base Adjustments			FY 2025 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Criminal Litigation	9,321	7,649	1,983,296	8,928	7,680	1,983,296	0	352	147,662	8,928	8,032	2,130,958
Civil Litigation	2,664	2,492	620,267	2,560	2,527	620,267	0	57	37,484	2,560	2,584	657,751
Legal Education	53	53	28,437	53	53	28,437	0	0	287	53	53	28,724
<b>Total Direct</b>	<b>12,038</b>	<b>10,194</b>	<b>2,632,000</b>	<b>11,541</b>	<b>10,260</b>	<b>2,632,000</b>	<b>0</b>	<b>409</b>	<b>185,433</b>	<b>11,541</b>	<b>10,669</b>	<b>2,817,433</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>2,632,000</b>			<b>2,632,000</b>			<b>185,433</b>			<b>2,817,433</b>
Reimbursable FTE		173			216			34			250	
<b>Total Direct and Reimb. FTE</b>		<b>10,367</b>			<b>10,476</b>			<b>443</b>			<b>10,919</b>	
<b>Grand Total, FTE</b>		<b>10,367</b>			<b>10,476</b>			<b>443</b>			<b>10,919</b>	
<i>Sub-Allotments and Direct Collections FTE</i>		1,455			1,492			-2			1,490	

Program Activity	2025 Increases			2025 Offsets			2025 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Criminal Litigation	50	25	8,950	0	0	0	8,978	8,057	2,139,908
Civil Litigation	0	0	0	0	0	0	2,560	2,584	657,751
Legal Education	0	0	50	0	0	0	53	53	28,774
<b>Total Direct</b>	<b>50</b>	<b>25</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,591</b>	<b>10,694</b>	<b>2,826,433</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>9,000</b>			<b>0</b>			<b>2,826,433</b>
Reimbursable FTE		0			0			250	
<b>Total Direct and Reimb. FTE</b>		<b>25</b>			<b>0</b>			<b>10,944</b>	
<b>Grand Total, FTE</b>		<b>25</b>			<b>0</b>			<b>10,944</b>	
<i>Sub-Allotments and Direct Collections FTE</i>		0			0			1,490	

**FY 2025 Program Increases/Offsets by Decision Unit**

U.S. Attorneys  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Increases	Criminal Litigation				Civil Litigation				Legal Education			
	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Violent Crime Prosecutions	50	50	25	8,950	0	0	0	0	0	0	0	50
<b>Total Program Increases</b>	<b>50</b>	<b>50</b>	<b>25</b>	<b>8,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

Program Increases	Total Increases			
	Positions	Agt./Atty.	Est. FTE	Amount
Violent Crime Prosecutions	50	50	25	9,000
<b>Total Program Increases</b>	<b>50</b>	<b>50</b>	<b>25</b>	<b>9,000</b>

**Resources by Department of Justice Strategic Goal and Objective**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2023 Enacted			FY 2024 Continuing Resolution			FY 2025 Current Services		FY 2025 Increases		FY 2025 Total Request		
	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
<b>Goal 1 Uphold the Rule of Law</b>													
1.1 Protect Our Democratic Institutions.	976	0	184,662	976	0	184,662	976	184,662	0	0	976	0	184,662
1.2 Promote Good Government.	226	0	70,711	226	0	70,711	291	81,404	0	0	291	0	81,404
<b>Subtotal, Goal 1</b>	<b>1,202</b>	<b>0</b>	<b>255,373</b>	<b>1,202</b>	<b>0</b>	<b>255,373</b>	<b>1,267</b>	<b>266,066</b>	<b>0</b>	<b>0</b>	<b>1,267</b>	<b>0</b>	<b>266,066</b>
<b>Goal 2 Keep Our Country Safe</b>													
2.2 Counter Foreign and Domestic Terrorism.	502	0	101,292	502	0	101,292	513	103,390	0	0	513	0	103,390
2.3 Combat Violent Crime and Gun Violence.	2,692	47	613,478	3,087	67	613,478	3,226	666,735	25	9,000	3,251	67	675,735
2.4 Enhance Cybersecurity and Fight Cybercrime.	117	0	35,186	117	0	35,186	117	35,186	0	0	117	0	35,186
2.5 Combat Drug Trafficking and Prevent Overdose	1,700	883	578,504	1,843	821	578,504	1,846	606,623	0	0	1,846	819	606,623
2.6 Protect Vulnerable Communities.	515	0	115,096	657	0	115,096	822	166,364	0	0	822	0	166,364
<b>Subtotal, Goal 2</b>	<b>5,526</b>	<b>930</b>	<b>1,443,556</b>	<b>6,206</b>	<b>888</b>	<b>1,443,556</b>	<b>6,524</b>	<b>1,578,298</b>	<b>25</b>	<b>9,000</b>	<b>6,549</b>	<b>886</b>	<b>1,587,298</b>
<b>Goal 3 Protect Civil Rights</b>													
3.2 Combat Discrimination and Hate Crimes.	220	0	49,732	220	0	49,732	250	55,809	0	0	250	0	55,809
<b>Subtotal, Goal 3</b>	<b>220</b>	<b>0</b>	<b>49,732</b>	<b>220</b>	<b>0</b>	<b>49,732</b>	<b>250</b>	<b>55,809</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>55,809</b>
<b>Goal 4 Ensure Economic Opportunity &amp; Fairness</b>													
4.2 Combat Corruption, Financial Crime, and Fraud.	3,419	525	883,339	2,848	604	883,339	2,878	917,260	0	0	2,878	604	917,260
<b>Subtotal, Goal 4</b>	<b>3,419</b>	<b>525</b>	<b>883,339</b>	<b>2,848</b>	<b>604</b>	<b>883,339</b>	<b>2,878</b>	<b>917,260</b>	<b>0</b>	<b>0</b>	<b>2,878</b>	<b>604</b>	<b>917,260</b>
<b>TOTAL</b>	<b>10,367</b>	<b>1,455</b>	<b>2,632,000</b>	<b>10,476</b>	<b>1,492</b>	<b>2,632,000</b>	<b>10,919</b>	<b>2,817,433</b>	<b>25</b>	<b>9,000</b>	<b>10,944</b>	<b>1,490</b>	<b>2,826,433</b>

<sup>1/</sup> FY 2023 FTE is actual

## Justifications for Technical and Base Adjustments

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Technical Adjustments</b>			
1 <u>Additional Amount for 2024 Pay Raise</u> Technical adjustment required to sustain pay and benefits and personnel, including funds needed for a 5.2 percent raise effective January 2024.	0	0	28,038
2 <u>FY 2024 Annualization of FY 2023 Approved Positions</u> An additional \$70.7 million is provided for the annualization of 2023 approved positions.	0	409	70,704
<b>Subtotal, Technical Adjustments</b>	<b>0</b>	<b>409</b>	<b>98,742</b>
<b>Pay and Benefits</b>			
1 <u>2025 Pay Raise - 2%</u> This request provides for a proposed 2.0 percent pay raise to be effective in January of 2025. The amount requested represents the pay amounts for three quarters of the fiscal year plus appropriate benefits (\$17,338,000 for pay and \$7,431,000 for benefits.)	0	0	24,769
2 <u>Administratively Determined Pay Plan - USA</u> This request provides for an expected annual pay adjustment of administratively determined salaries for the Assistant United States Attorneys occupying ungraded positions in the United States Attorneys offices (\$14,274,000 for pay and \$6,117,000 for benefits, totaling \$20,391,000.)	0	0	20,391
3 <u>Annualization of 2023 Approved Positions</u> This provides for the third year annualization of the 112 Paralegal positions in the FY 2023 Enacted. For 2025, this includes an increase of \$2,255,000 for full-year payroll costs associated with these additional positions.	0	0	2,255
4 <u>Annualization of 2024 Pay Raise</u> This pay annualization represents first quarter amounts (October through December) of the 2024 pay increase of 5.2 percent. The amount requested represents the pay amounts for one quarter of the fiscal year plus appropriate benefits (\$16,448,000 for pay and \$7,049,000 for benefits.)	0	0	23,497
5 <u>Employees Compensation Fund</u> The amount requested reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	700

## Justifications for Technical and Base Adjustments

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>6 Health Insurance</b> The cost estimate of the component's contribution to Federal employees' health insurance varies widely depending on the health plans chosen by employees. Effective January 2025, the contribution to Federal employee's health insurance increases by 5.8 percent. Applied against the 2024 estimate of \$107,573,000 the additional amount required is \$6,222,000.	0	0	6,222
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>0</b>	<b>77,834</b>
<b>Domestic Rent and Facilities</b>			
<b>1 GSA Rent</b> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2024 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied.	0	0	5,829
<b>2 Guard Service</b> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase is required to meet these commitments.	0	0	3,000
<b>3 Rental Payments - Non-GSA</b> This cost is a result of the new 20-year cooperative agreement that runs from 2023 through 2043 for the National Advocacy Center, which requires that the DOJ begin making rental payments to the University of South Carolina.	0	0	28
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>8,857</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>409</b>	<b>185,433</b>
<b>ATB Reimbursable FTE Changes</b>			
<b>1 ATB Reimbursable Position/FTE Adjustment</b> ATB Reimbursable Position/FTE Adjustment	0	34	0
<b>Subtotal, ATB Reimbursable FTE Changes</b>	<b>0</b>	<b>34</b>	<b>0</b>

### Crosswalk of 2023 Availability

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2023 Availability		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Criminal Litigation	9,321	7,649	1,983,296	0	0	981	148,196	70,317	9,321	7,649	2,202,790
Civil Litigation	2,664	2,492	620,267	0	0	0	0	0	2,664	2,492	620,267
Legal Education	53	53	28,437	0	0	0	0	0	53	53	28,437
<b>Total Direct</b>	<b>12,038</b>	<b>10,194</b>	<b>2,632,000</b>	<b>0</b>	<b>0</b>	<b>981</b>	<b>148,196</b>	<b>70,317</b>	<b>12,038</b>	<b>10,194</b>	<b>2,851,494</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,632,000			981	148,196	70,317			2,851,494
Reimbursable FTE		173			0					173	
Total Direct and Reimb. FTE		10,367			0					10,367	
Grand Total, FTE		10,367			0					10,367	
<i>Sub-Allotments and Direct Collections FTE</i>		1,455								1,455	

**Carryover:**

The United States Attorneys carried a direct unobligated balance of \$148.196 million into FY 2023. The amount came from these sources: (1) \$111.368 million from the no-year salaries and expenses account; (2) \$8.268 million from the no-year HCFAC account; (3) \$23.659 million from the multiyear account for HCFAC; (4) \$3.888 million from the multiyear account for the Ukraine supplemental; and (5) \$1.013 million from the multiyear account for ONDCP-HIDTA



### Crosswalk of 2024 Availability

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2024 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	FY 2024 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount		Positions	Est. FTE	Amount
Criminal Litigation	8,928	7,680	1,983,296	0	0	0	85,657	8,928	7,680	2,068,953
Civil Litigation	2,560	2,527	620,267	0	0	0	0	2,560	2,527	620,267
Legal Education	53	53	28,437	0	0	0	0	53	53	28,437
<b>Total Direct</b>	<b>11,541</b>	<b>10,260</b>	<b>2,632,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,657</b>	<b>11,541</b>	<b>10,260</b>	<b>2,717,657</b>
Balance Rescission			0			0	0			0
Total Direct with Rescission			2,632,000			0	85,657			2,717,657
Reimbursable FTE		216			0				216	
Total Direct and Reimb. FTE		10,476			0				10,476	
Grand Total, FTE		10,476			0				10,476	
<i>Sub-Allotments and Direct Collections FTE</i>		1,492							1,492	

**Carryover:**

The United States Attorneys carried a direct unobligated balance of \$85.657 million into FY 2024. The amount came from these sources: (1) \$52.820 million from the no-year salaries and expenses account; (2) \$10.173 million from the no-year HCFAC account; (3) \$22.449 million from the multiyear account for HCFAC; (4) \$0.215 million from the multiyear account for ONDCP-HIDTA

### Summary of Reimbursable Resources

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Collections by Source	2023 Actual			2024 Estimate			2025 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Office of Victims of Crimes (VNS)	173	151	36,000	199	199	39,538	230	230	39,538	31	31	0
Civil Division	0	0	845	0	0	845	0	0	845	0	0	0
Civil Rights Division	0	0	359	0	0	359	0	0	359	0	0	0
Criminal Division	0	0	14,888	0	0	14,888	0	0	14,888	0	0	0
Department of Homeland Security - Border Fence	20	17	2,745	13	13	2,745	16	16	2,745	3	3	0
Environment and Natural Resource Division	0	0	304	0	0	304	0	0	304	0	0	0
Federal Bureau of Investigation	0	0	564	0	0	564	0	0	564	0	0	0
Justice Management Division	0	0	12,665	0	0	12,665	0	0	12,665	0	0	0
National Security Division	0	0	477	0	0	477	0	0	477	0	0	0
Office of Attorney Recruitment/Management	0	0	126	0	0	126	0	0	126	0	0	0
Other Misc. Enacted Agreements	1	5	10,841	4	4	10,841	4	4	10,841	0	0	0
<b>Budgetary Resources</b>	<b>194</b>	<b>173</b>	<b>79,814</b>	<b>216</b>	<b>216</b>	<b>83,352</b>	<b>250</b>	<b>250</b>	<b>83,352</b>	<b>34</b>	<b>34</b>	<b>0</b>

Obligations by Program Activity	2023 Actual			2024 Estimate			2025 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Criminal Litigation	155	138	63,851	173	173	66,682	200	200	66,682	27	27	0
Civil Litigation	39	35	15,963	43	43	16,670	50	50	16,670	7	7	0
Legal Education	0	0	0	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>194</b>	<b>173</b>	<b>79,814</b>	<b>216</b>	<b>216</b>	<b>83,352</b>	<b>250</b>	<b>250</b>	<b>83,352</b>	<b>34</b>	<b>34</b>	<b>0</b>

**Summary of Sub-Allotments and Direct Collections Resources**

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Sub-Allotments and Direct Collections	2023 Actual			2024 Estimate			2025 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
	ICDE	862	883	159,316	824	821	164,832	822	819	164,590	-2	-2
AFF	48	47	80,200	67	67	87,725	67	67	88,400	0	0	675
DEBT COLLECTION MANAGEMENT - 3%	268	276	70,239	320	320	76,360	320	320	76,360	0	0	0
HCFAC	240	249	67,905	284	284	73,185	284	284	84,348	0	0	11,163
<b>Budgetary Resources</b>	<b>1,418</b>	<b>1,455</b>	<b>377,660</b>	<b>1,495</b>	<b>1,492</b>	<b>402,102</b>	<b>1,493</b>	<b>1,490</b>	<b>413,698</b>	<b>-2</b>	<b>-2</b>	<b>11,596</b>

Obligations by Program Activity	2023 Actual			2024 Estimate			2025 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
	Criminal Litigation	1,134	1,164	302,128	1,196	1,194	321,682	1,194	1,192	330,959	-2	-2
Civil Litigation	284	291	75,532	299	298	80,420	299	298	82,739	0	0	2,319
<b>Budgetary Resources</b>	<b>1,418</b>	<b>1,455</b>	<b>377,660</b>	<b>1,495</b>	<b>1,492</b>	<b>402,102</b>	<b>1,493</b>	<b>1,490</b>	<b>413,698</b>	<b>-2</b>	<b>-2</b>	<b>11,596</b>

### Detail of Permanent Positions by Category

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Category	FY 2023 Enacted			FY 2024 Continuing Resolution			FY 2025 Request			
	Direct Pos.	Reimb. Pos.	SubAllot-Dir Coll Pos.	Direct Pos.	Reimb. Pos.	SubAllot-Dir Coll Pos.	Program Increases	Total Direct Pos.	Total Reimb. Pos.	Total SubAllot- Dir Coll Pos
Security Specialists (080)	53	0	0	53	0	0	0	53	0	0
Social Science, Psychology, Welfare (0100-0199)	8	11	0	8	11	0	0	8	11	0
Intelligence Series (132)	67	0	3	67	0	3	0	67	0	3
Human Resources Management (0200-0260)	257	0	1	257	0	1	0	257	0	1
Clerical and Office Services (0300-0399)	1,416	172	52	1,107	172	34	0	1,107	206	34
Accounting and Budget (500-599)	290	0	44	290	0	44	0	290	0	44
Architects	3	0	0	3	0	0	0	3	0	0
Other Law (900-998)	1,546	4	231	1,546	4	187	0	1,546	4	187
Attorneys (905)	6,393	22	968	6,205	22	1005	50	6,255	22	1,003
Paralegal Specialist (0950)	1,295	5	182	1,295	5	159	0	1,295	5	159
Information & Arts (1000-1099)	65	0	2	65	0	0	0	65	0	0
Business & Industry (1100-1199)	88	0	8	88	0	8	0	88	0	8
Library (1400-1499)	3	0	0	3	0	0	0	3	0	0
Equipment/Facilities Services (1600-1699)	1	0	0	1	0	0	0	1	0	0
Education (1700-1799)	23	0	2	23	0	2	0	23	0	2
Investigation (1800-1899)	73	0	41	73	0	41	0	73	0	41
Criminal Investigative Series (0082 & 1811)	36	0	7	36	0	7	0	36	0	7
Supply Services (2000-2099)	7	0	0	7	0	0	0	7	0	0
Information Technology Mgmt (2210-2299)	414	2	4	414	2	4	0	414	2	4
<b>Total</b>	<b>12,038</b>	<b>216</b>	<b>1,545</b>	<b>11,541</b>	<b>216</b>	<b>1,495</b>	<b>50</b>	<b>11,591</b>	<b>250</b>	<b>1,493</b>
Headquarters Washington D.C.	362	10	10	362	10	10	0	362	10	10
US Fields	11,676	206	1,535	11,179	206	1,485	50	11,229	240	1,483
<b>Total</b>	<b>12,038</b>	<b>216</b>	<b>1,545</b>	<b>11,541</b>	<b>216</b>	<b>1,495</b>	<b>50</b>	<b>11,591</b>	<b>250</b>	<b>1,493</b>

### Financial Analysis of Program Changes

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Grades	Criminal Litigation		Legal Education		Total Program Changes	
	Program Increases		Program Increases			
	Positions	Amount	Positions	Amount	Positions	Amount
Ungraded	50	9,746	0	0	50	9,746
<b>Total Positions and Annual Amount</b>	<b>50</b>	<b>9,746</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>9,746</b>
Lapse (-)	-25	-4,873	0	0	-25	-4,873
11.5 - Other personnel compensation		0		0		0
<b>Total FTEs and Personnel Compensation</b>	<b>25</b>	<b>4,873</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>4,873</b>
12.1 - Civilian personnel benefits		1,894		0		1,894
21.0 - Travel and transportation of persons		141		50		191
22.0 - Transportation of things		2		0		2
23.3 - Communications, utilities, and miscellaneous charges		86		0		86
24.0 - Printing and reproduction		3		0		3
25.1 - Advisory and assistance services		583		0		583
25.3 - Other goods and services from federal sources		570		0		570
26.0 - Supplies and materials		29		0		29
31.0 - Equipment		769		0		769
<b>Total Program Change Requests</b>	<b>25</b>	<b>8,950</b>	<b>0</b>	<b>50</b>	<b>25</b>	<b>9,000</b>

### Summary of Requirements by Object Class

U.S. Attorneys  
Salaries and Expenses  
(Dollars in Thousands)

Object Class	FY 2023 Actual		FY 2024 Continuing Resolution		FY 2025 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	9,263	1,155,786	9,356	1,163,809	9,790	1,287,730	434	123,921
11.3 - Other than full-time permanent	931	114,254	904	112,507	904	112,507	0	0
11.5 - Other personnel compensation	0	49,918	0	44,020	0	44,020	0	0
11.8 - Special personal services payments	0	5,734	0	5,734	0	5,734	0	0
<b>Total</b>	<b>10,194</b>	<b>1,325,693</b>	<b>10,260</b>	<b>1,326,070</b>	<b>10,694</b>	<b>1,449,991</b>	<b>434</b>	<b>123,921</b>
<b>Other Object Classes</b>								
12.1 - Civilian personnel benefits		484,259		467,025		526,447	0	59,422
13.0 - Benefits for former personnel		209		209		209	0	0
21.0 - Travel and transportation of persons		25,526		20,346		20,537	0	191
22.0 - Transportation of things		886		886		888	0	2
23.1 - Rental payments to GSA		273,199		286,367		292,196	0	5,829
23.2 - Rental payments to others		8,128		8,128		8,156	0	28
23.3 - Communications, utilities, and miscellaneous charges		29,043		29,040		29,126	0	86
24.0 - Printing and reproduction		968		967		970	0	3
25.1 - Advisory and assistance services		172,461		121,809		122,392	0	583
25.2 - Other services from non-federal sources		40,043		37,788		37,788	0	0
25.3 - Other goods and services from federal sources		52,948		52,948		53,517	0	569
25.4 - Operation and maintenance of facilities		139,644		83,779		86,779	0	3,000
25.6 - Medical care <sup>1/</sup>		1		1		1	0	0
25.7 - Operation and maintenance of equipment		101,809		101,709		101,709	0	0
26.0 - Supplies and materials		11,822		9,789		9,818	0	29
31.0 - Equipment		92,697		84,349		85,119	0	770
32.0 - Land and structures <sup>1/</sup>		-7		0		0	0	0
42.0 - Insurance claims and indemnities		792		790		790	0	0
<b>Total Obligations</b>		<b>2,760,121</b>		<b>2,632,000</b>		<b>2,826,433</b>	<b>0</b>	<b>194,433</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-148,196		-85,657		-85,657	0	0
Transfers/Reprogramming		-981		0		0	0	0
Recoveries/Refunds		-70,317		0		0	0	0
Unobligated End-of-Year, Available		85,657		85,657		85,657	0	0
Unobligated End-of-Year, Expiring		5,716		0		0	0	0
<b>Total Direct Requirements</b>		<b>2,632,000</b>		<b>2,632,000</b>		<b>2,826,433</b>		<b>194,433</b>
Reimbursable FTE								
Full-Time Permanent	173		216		250		34	0
<i>Sub-Allotments and Direct Collections FTE</i>	<i>1,455</i>		<i>1,492</i>		<i>1,490</i>		<i>-2</i>	

In FY 2024, approximately 3.3 percent of non-SES/SL/ST salary costs will be spent on non-SES awards.

In FY 2025, approximately 3.3 percent of non-SES/SL/ST salary costs will be spent on non-SES awards.

<sup>1/</sup>The FY 2023 number corrects a rounding discrepancy in the 2025 President's Budget.