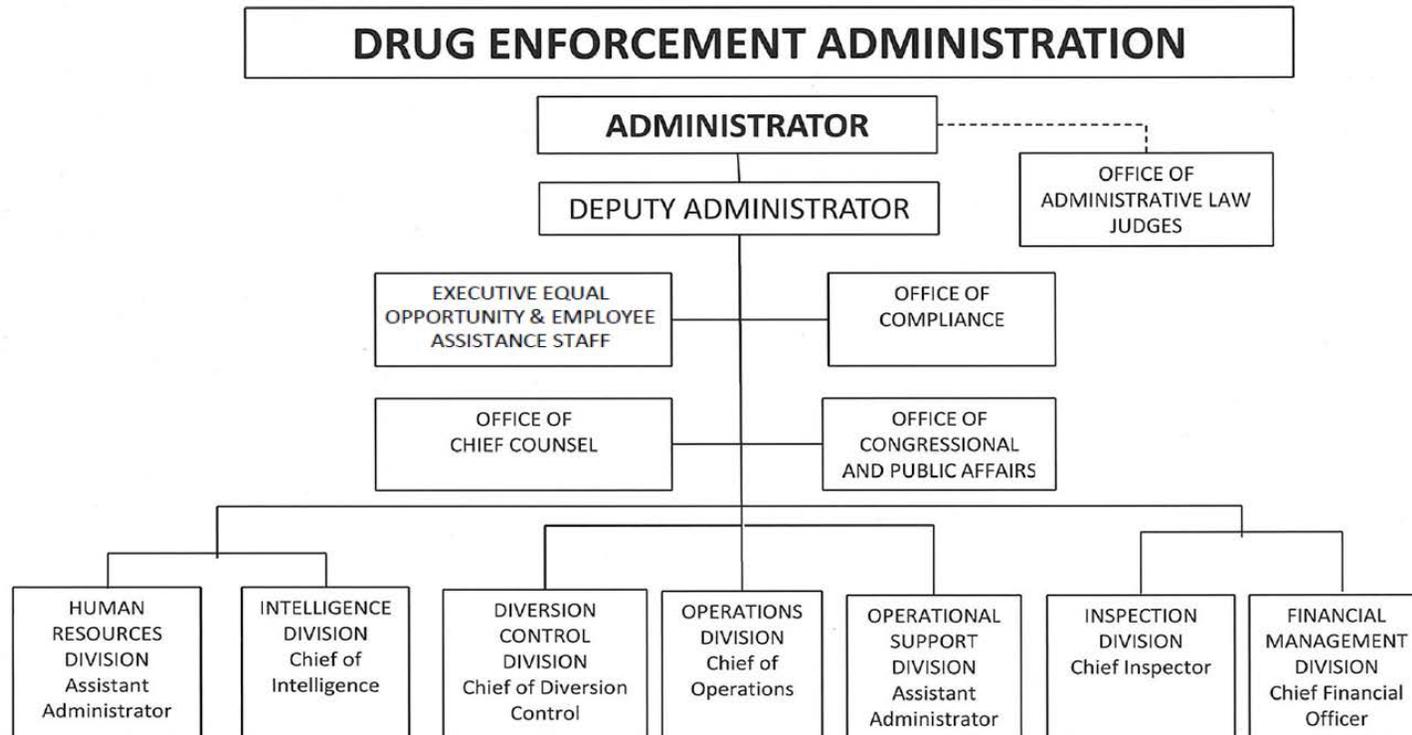


A. Organizational Chart



Approved by:  Date: 7-19-2016
LORETTA E. LYNCH
Attorney General

Summary of Requirements
Drug Enforcement Administration
Salaries and Expenses
(Dollars in Thousands)

	FY 2018 Request		
	Positions	Estimate FTE	Amount
2016 Enacted 1/	8,302	6,467	2,080,000
Total 2016 Enacted	8,302	6,467	2,080,000
2017 Continuing Resolution	8,302	6,587	2,091,000
2017 Rescission - 0.1901%	0	0	-3,975
Total 2017 Continuing Resolution	8,302	6,587	2,087,025
Technical Adjustments			
Technical Adjustment - COPS Transfer	0	0	-10,979
Total Technical Adjustments	0	0	-10,979
Base Adjustments			
Pay and Benefits	-1,350	0	27,668
Domestic Rent and Facilities	0	0	46,537
Other Adjustments	0	0	2,728
Foreign Expenses	0	0	-9,893
Total Base Adjustments	-1,350	0	67,040
Total Technical and Base Adjustments	-1,350	0	56,061
2018 Current Services	6,952	6,587	2,143,086
Program Changes			
Increases:			
Heroin Enforcement	0	0	8,500
Transnational Organized Crime	0	0	6,500
Violent and Gun-Related Crime Reduction Task Force	0	0	5,965
Subtotal, Increases	0	0	20,965
Total Program Changes	0	0	20,965
2018 Total Request	6,952	6,587	2,164,051
2017 - 2018 Total Change	-1,350	0	77,026

^{1/} FY 2016 FTE is actual

Summary of Requirements
 Drug Enforcement Administration
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	FY 2016 Enacted			FY 2017 Continuing Resolution			FY 2018 Technical and Base Adjustments			FY 2018 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
International Enforcement	1,074	929	466,364	1,074	934	464,066	-145	0	-52	929	934	464,014
Domestic Enforcement	7,202	5,516	1,610,179	7,202	5,631	1,608,444	-1,205	0	67,013	5,997	5,631	1,675,457
State and Local Assistance	26	22	3,457	26	22	14,515	0	0	-10,900	26	22	3,615
Total Direct	8,302	6,467	2,080,000	8,302	6,587	2,087,025	-1,350	0	56,061	6,952	6,587	2,143,086
Balance Rescission			0			0			0			0
Total Direct with Rescission			2,080,000			2,087,025			56,061			2,143,086
Reimbursable FTE		1,092			1,127			0			1,127	
Total Direct and Reimb. FTE		7,559			7,714			0			7,714	
Other FTE:												
LEAP		833			854			0			854	
Overtime		47			48			0			48	
Grand Total, FTE		8,439			8,616			0			8,616	

Program Activity	2018 Increases			2018 Offsets			2018 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
International Enforcement	0	0	6,500	0	0	0	929	934	470,514
Domestic Enforcement	0	0	14,465	0	0	0	5,997	5,631	1,689,922
State and Local Assistance	0	0	0	0	0	0	26	22	3,615
Total Direct	0	0	20,965	0	0	0	6,952	6,587	2,164,051
Balance Rescission			0			0			0
Total Direct with Rescission			20,965			0			2,164,051
Reimbursable FTE		0			-61			1,066	
Total Direct and Reimb. FTE		0			-61			7,653	
Other FTE:									
LEAP		0			0			854	
Overtime		0			0			48	
Grand Total, FTE		0			-61			8,555	

FY 2018 Program Increases/Offsets by Decision Unit

Drug Enforcement Administration

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description by Program Activity	International Enforcement				Domestic Enforcement				State and Local Assistance			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Heroin Enforcement		0	0	0	0	0	0	0	8,500	0	0	0	0
Transnational Organized Crime		0	0	0	6,500	0	0	0	0	0	0	0	0
Violent and Gun-Related Crime Reduction Task Force		0	0	0	0	0	0	0	5,965	0	0	0	0
Total Program Increases		0	0	0	6,500	0	0	0	14,465	0	0	0	0

Program Increases	Location of Description by Program Activity	Total Increases			
		Positions	Agt./Atty.	Est. FTE	Amount
Heroin Enforcement		0	0	0	8,500
Transnational Organized Crime		0	0	0	6,500
Violent and Gun-Related Crime Reduction Task Force		0	0	0	5,965
Total Program Increases		0	0	0	20,965

Justifications for Technical and Base Adjustments

Drug Enforcement Administration
Salaries and Expenses
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
Technical Adjustments			
1 <u>Technical Adjustment - COPS Transfer</u>	0	0	-10,979
Technical Adjustment - COPS Transfer			
Subtotal, Technical Adjustments	0	0	-10,979
Pay and Benefits			
1 <u>2018 Pay Raise - 1.9%</u>	0	0	13,719
This request provides for a proposed 1.9 percent pay raise to be effective in January of 2018. The amount requested, \$13,719,000, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$8,778,000 for pay and \$4,941,000 for benefits.)			
2 <u>Annualization of 2017 Pay Raise - 2.88%</u>	0	0	6,862
This pay annualization represents first quarter amounts (October through December) of the 2017 pay increase of 2.88 percent included in the 2017 President's Budget. The amount requested \$6,862,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$4,390,000 for pay and \$2,472,000 for benefits).			
3 <u>Employees Compensation Fund</u>	0	0	158
The increase of \$158,000 request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.			
4 <u>Health Insurance</u>	0	0	5,308
Effective January 2018, the component's contribution to Federal employees' health insurance increases by 7.6 percent. Applied against the 2017 estimate of \$68,374,000, the additional amount required is \$5,308,000.			
5 <u>Position Rightsizing Adjustment</u>	-1,350	0	0
As directed by OMB Memorandum M-17-22, Department components will eliminate vacancies to reflect on-board levels.			

Justifications for Technical and Base Adjustments

Drug Enforcement Administration
Salaries and Expenses
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
6 Retirement Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on U.S. Department of Justice Agency estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 0.8 percent per year, for both LEO and Non-LEO, based on the past 5 years of DOJ retirement data. The requested increase of \$1,621,000 is necessary to meet our increased retirement obligations as a result of this conversion.	0	0	1,621
Subtotal, Pay and Benefits	-1,350	0	27,668
Domestic Rent and Facilities			
1 GSA Rent GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The increase of \$3,748,000 is necessary to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2018 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied.	0	0	3,748
2 Guard Service This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$147,000 is required to meet these commitments.	0	0	147
3 Moves GSA requires all agencies to pay relocation costs associated with lease expirations. This request provides for the costs associated with new office relocations caused by the expiration of leases in FY 2018; includes estimate for relocating or renovating due to the expiration of DEA Headquarters lease.	0	0	44,494
4 Moves - Non-Recur GSA requires all agencies to pay relocation costs associated with lease expirations. This is the non-recurrence of the move costs associated with new office relocations provided in the FY 2017 President's Budget.	0	0	-1,852
Subtotal, Domestic Rent and Facilities	0	0	46,537

Justifications for Technical and Base Adjustments

Drug Enforcement Administration
Salaries and Expenses
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
Other Adjustments			
1 <u>Legacy Radio O&M</u> While the Department is currently modernizing the FBI radio system to build a shared network, law enforcement components continue to rely on legacy radio systems which require annual operation and maintenance costs associated with circuits, leases, and systems. The increased cost associated with this program is \$724,000.	0	0	724
2 <u>Security Investigations</u> DEA is requesting \$2,004,000 for an expected rate increase for background investigations and reinvestigations in FY 2018. This estimate is based on OPM's most recent rate increase that occurred in FY 2016.	0	0	2,004
Subtotal, Other Adjustments	0	0	2,728
Foreign Expenses			
1 <u>Capital Security Cost Sharing</u> Per P.L. 108-447 and subsequent acts, all agencies with personnel overseas subject to chief of mission authority...shall participate and provide funding in advance for their share of costs of providing new, safe, secure U.S. diplomatic facilities, without offsets, on the basis of the total overseas presence of each agency as determined by the Secretary of State. Originally authorized for FY 2000-2004, the program has been extended annually by OMB and Congress and has also been expanded beyond new embassy construction to include maintenance and renovation costs of the new facilities. For the purpose of this program, State's personnel totals for DOJ include current and projected staffing. The estimated cost to the Department, as provided by State, for FY 2018 is \$120,265,840. The DEA currently has 787 positions overseas, and a decrease of \$13,804,000 is requested for this account.	0	0	-13,804
2 <u>ICASS</u> The Department of State charges agencies for administrative support provided to staff based overseas. Charges are determined by a cost distribution system. The FY 2018 request is based on the projected FY 2017 bill for post invoices and other ICASS costs.	0	0	2,850
3 <u>State Department Passport Costs</u> Effective on October 1, 2016, DOS will begin charging \$110 per passport application to federal agencies for diplomatic, official, and no-fee regular passports provided to employees, contractors, and other individuals.	0	0	174

E. Justifications for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Drug Enforcement Administration
 Salaries and Expenses
 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
4 <u>Sydney Consulate Relocation Project Cost Sharing</u> The Sydney Consulate will be relocated to another location and the fit-out construction cost will be shared among all participating agencies based on the area they occupied.	0	0	887
Subtotal, Foreign Expenses	0	0	-9,893
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	-1,350	0	56,061

Crosswalk of 2016 Availability

Drug Enforcement Administration

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2016 Availability		
	Positions	Actual FTE	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
International Enforcement	1,074	929	466,364	0	0	39,487	332,977	2,198	1,074	929	841,026
Domestic Enforcement	7,202	5,516	1,610,179	0	0	7,450	692	886	7,202	5,516	1,619,207
State and Local Assistance	26	22	3,457	0	0	11,172	4,266	6,715	26	22	25,610
Total Direct	8,302	6,467	2,080,000	0	0	58,109	337,935	9,799	8,302	6,467	2,485,843
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,080,000			58,109	337,935	9,799			2,485,843
Reimbursable FTE		1,092			0					1,092	
Total Direct and Reimb. FTE		7,559			0					7,559	
Other FTE:											
LEAP FTE		833			0					833	
Overtime		47			0					47	
Grand Total, FTE		8,439			0					8,439	

Reprogramming/Transfers: DEA had \$58,108,761 in reprogrammings/transfers in FY 2016:

- 1) \$32,086,320 was transferred from expired accounts to DEA's no-year account;
- 2) A net of \$15,022,244 was transferred from HIDTA to DEA;
- 3) \$11,000,000 was transferred from COPS to DEA;

Carryover: DEA carried forward \$337,935,422 in unobligated balances from FY 2015 to FY 2016 from S&E no-year, S&E multi-year, Spectrum, and COPS appropriations.

Recoveries/Refunds: DEA recovered and collected \$5,560,779 in prior year obligations from S&E no-year, Spectrum, COPS, and S&E multi-year appropriations.

Crosswalk of 2017 Availability

Drug Enforcement Administration

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2017 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
International Enforcement	1,074	934	464,066	0	0	60,500	265,600	3,031	1,074	934	793,197
Domestic Enforcement	7,202	5,631	1,608,444	0	0	25,600	2,476	3,560	7,202	5,631	1,640,080
State and Local Assistance	26	22	14,515	0	0	11,400	9,096	10	26	22	35,021
Total Direct	8,302	6,587	2,087,025	0	0	97,500	277,172	6,601	8,302	6,587	2,468,298
Balance Rescission			0				0	0			0
Total Direct with Rescission			2,087,025			97,500	277,172	6,601			2,468,298
Reimbursable FTE		1,127			0					1,127	
Total Direct and Reimb. FTE		7,714			0					7,714	
Other FTE:											
LEAP FTE		854			0					854	
Overtime		48			0					48	
Grand Total, FTE		8,616			0					8,616	

Reprogramming/Transfers: DEA anticipates \$97,500,000 in reprogrammings/transfers in FY 2017:

- 1) \$70,000,000 has been transferred from expiring accounts to DEA's no-year account;
- 2) \$11,000,000 anticipated from COPS to DEA;
- 3) \$16,500,000 anticipated from HIDTA to DEA.

Carryover: DEA carried forward \$277,172,189 in unobligated balances from FY 2016 to FY 2017 from S&E no-year and S&E multi-year appropriations.

Recoveries/Refunds: DEA anticipates recovering and collecting \$6,601,000 in prior year obligations from S&E no-year and S&E multi-year appropriations.

Summary of Reimbursable Resources

Drug Enforcement Administration

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2016 Actual			2017 Estimate			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Asset Forfeiture Fund	0	0	224,865	0	0	257,573	0	0	0	0	0	-257,573
Department of Defense	7	4	2,521	7	7	1,479	7	5	1,518	0	-2	39
Department of Homeland Security	0	0	2,199	0	0	1,946	0	0	1,997	0	0	51
Department of Justice	0	0	2,238	0	0	4,695	0	0	16,803	0	0	12,108
Department of State	3	3	17,378	3	3	14,979	3	3	15,377	0	0	398
Misc. Government	0	0	348	0	0	282	0	0	289	0	0	7
Misc. Non-Government	0	0	442	0	0	15,166	0	0	15,976	0	0	810
Office of National Drug Control Policy	0	0	50	2	2	21	0	0	21	-2	-2	0
Organized Crime Drug Enforcement Task Force	1,115	1,085	203,284	1,115	1,115	201,016	1,115	1,058	200,169	0	-57	-847
Other Interagency Crime and Drug Enforcement	0	0	225	0	0	0	0	0	0	0	0	0
Department of Treasury	0	0	250	0	0	243	0	0	250	0	0	7
Budgetary Resources	1,125	1,092	453,800	1,127	1,127	497,400	1,125	1,066	252,400	-2	-61	-245,000

Obligations by Program Activity	2016 Actual			2017 Estimate			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
International Enforcement	8	6	25,077	10	10	27,486	8	8	21,970	-2	-2	-5,516
Domestic Enforcement	1,117	1,086	428,723	1,117	1,117	469,914	1,117	1,058	230,430	0	-59	-239,484
State and Local Assistance	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	1,125	1,092	453,800	1,127	1,127	497,400	1,125	1,066	252,400	-2	-61	-245,000

Detail of Permanent Positions by Category

Drug Enforcement Administration
Salaries and Expenses
(Dollars in Thousands)

Category	FY 2016 Enacted		FY 2017 Continuing Resolution		FY 2018 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (001-099)	54	0	54	0	0	0	0	54	0
Security Specialists (080)	73	0	73	0	0	0	0	73	0
Social Science, Psychology, Welfare (0100-0199)	5	0	5	0	0	0	0	5	0
Intelligence Series (132)	859	72	854	72	-128	0	0	726	71
Personnel Management (0200-0260)	112	0	112	0	0	0	0	112	0
Clerical and Office Services (0300-0399)	1,583	228	1,555	228	-654	0	0	901	223
Accounting and Budget (500-599)	339	0	340	0	0	0	0	340	0
Engineering and Architecture Group (800-899)	7	0	7	0	0	0	0	7	0
Paralegals / Other Law (900-998)	35	0	31	0	0	0	0	31	0
Attorneys (905)	72	0	99	0	-15	0	0	84	0
Information & Arts (1000-1099)	33	0	33	0	0	0	0	33	0
Business & Industry (1100-1199)	72	0	72	0	0	0	0	72	0
Physical Sciences (1300-1399)	6	0	7	0	0	0	0	7	0
Library (1400-1499)	19	0	21	0	0	0	0	21	0
Mathematics and Statistics Group	7	0	7	0	0	0	0	7	0
Equipment/Facilities Services (1600-1699)	11	0	12	0	0	0	0	12	0
Education (1700-1799)	12	0	12	0	0	0	0	12	0
Misc. Inspectors/Investigative Assistants (1802)	356	0	352	0	0	0	0	352	0
Criminal Investigative Series (1811)	4,026	827	4,033	827	-539	0	0	3,494	831
Supply Services (2000-2099)	47	0	49	0	0	0	0	49	0
Transportation (2100-2199)	17	0	17	0	0	0	0	17	0
Information Technology Mgmt (2210-2299)	211	0	225	0	0	0	0	225	0
Motor Vehicle Operations (5703)	1	0	1	0	0	0	0	1	0
Quality Assurance Series	6	0	6	0	0	0	0	6	0
Ungraded	13	0	0	0	0	0	0	0	0
Chemist Series	326	0	325	0	-14	0	0	311	0
Total	8,302	1,127	8,302	1,127	-1,350	0	0	6,952	1,125
Headquarters Washington D.C.	1,894	82	1,914	82	-311	0	0	1,603	69
US Fields	5,737	1,037	5,715	1,037	-930	0	0	4,785	1,048
Foreign Field	671	8	673	8	-109	0	0	564	8
Total	8,302	1,127	8,302	1,127	-1,350	0	0	6,952	1,125

Financial Analysis of Program Changes

Drug Enforcement Administration
Salaries and Expenses
(Dollars in Thousands)

Grades	International Enforcement				Domestic Enforcement				Total Program Changes	
	Program Increases		Program Decreases		Program Increases		Program Decreases		Positions	Amount
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount		
No grades	0	0	0	0	0	0	0	0	0	0
Total Positions and Annual Amount	0	0	0	0	0	0	0	0	0	0
Lapse (-)	0	0	0	0	0	0	0	0	0	0
11.5 - Other personnel compensation		0		0		0		0		0
Total FTEs and Personnel Compensation	0	0	0	0	0	0	0	0	0	0
21.0 - Travel and transportation of persons		1846		0		1427		0		3273
22.0 - Transportation of things		0		0		20		0		20
23.3 - Communications, utilities, and miscellaneous charges		117		0		2473		0		2590
24.0 - Printing and reproduction		0		0		384		0		384
25.1 - Advisory and assistance services		0		0		4469		0		4469
25.2 - Other services from non-federal sources		2262		0		3285		0		5547
25.7 - Operation and maintenance of equipment		0		0		324		0		324
25.8 - Subsistence and support of persons		2142		0		0		0		2142
26.0 - Supplies and materials		133		0		1237		0		1370
31.0 - Equipment		0		0		846		0		846
Total Program Change Requests	0	6,500	0	0	0	14,465	0	0	0	20,965

Summary of Requirements by Object Class

Drug Enforcement Administration

Salaries and Expenses

(Dollars in Thousands)

Object Class	FY 2016 Actual		FY 2017 Continuing		FY 2018 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	6,467	634,451	6,587	648,227	6,587	625,735	0	-22,492
11.3 - Other than full-time permanent	0	4,475	0	5,026	0	5,505	0	479
11.5 - Other personnel compensation	880	106,176	902	108,908	902	119,084	0	10,176
<i>Overtime</i>	47		48	0	48	0	0	0
<i>Other Compensation</i>	833		854	0	854	0	0	0
11.8 - Special personal services payments	0	4,356	0	2,836	0	3,039	0	203
Total	7,347	749,458	7,489	764,997	7,489	753,363	0	-11,634
Other Object Classes								
12.1 - Civilian personnel benefits		379,026		381,374		424,270	0	42,896
21.0 - Travel and transportation of persons		37,710		34,212		37,551	0	3,339
22.0 - Transportation of things		13,137		12,354		12,391	0	37
23.1 - Rental payments to GSA		211,709		220,229		220,912	0	683
23.2 - Rental payments to others		37,825		37,597		37,697	0	100
23.3 - Communications, utilities, and miscellaneous charges		60,171		60,483		63,702	0	3,219
24.0 - Printing and reproduction		437		405		775	0	370
25.1 - Advisory and assistance services		132,153		131,562		124,638	0	-6,924
25.2 - Other services from non-federal sources		228,783		231,388		244,850	0	13,462
25.3 - Other goods and services from federal sources		93,259		96,532		95,189	0	-1,343
25.4 - Operation and maintenance of facilities		29,521		30,064		30,315	0	251
25.6 - Medical care		2,045		1,792		1,851	0	59
25.7 - Operation and maintenance of equipment		90,632		90,956		92,177	0	1,221
25.8 - Subsistence and support of persons		215		173		154	0	-19
26.0 - Supplies and materials		45,784		40,621		44,267	0	3,646
31.0 - Equipment		77,473		74,176		75,608	0	1,432
32.0 - Land and structures		8,929		6,484		49,386	0	42,902
42.0 - Insurance claims and indemnities		778		709		709	0	0
Total Obligations		2,199,044		2,216,108		2,309,805	0	93,697
Net of:								
Unobligated Balance, Start-of-Year		-337,935		-277,172		-252,190	0	24,982
Transfers/Reprogramming		-58,109		-97,500		-89,000	0	8,500
Recoveries/Refunds		-9,799		-6,601		-6,500	0	101
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		277,172		252,190		0	0	-252,190
Unobligated End-of-Year, Expiring		9,627		0		201,936	0	201,936
Total Direct Requirements		2,080,000		2,087,025		2,164,051		77,026
Reimbursable FTE								
Full-Time Permanent	1,092		1,127		1,066		-61	0

Status of Congressionally Requested Studies, Reports, and Evaluations

Drug Enforcement Administration

Salaries and Expenses

(Dollars in Thousands)

1. The Committee directs directs DEA to brief the Committee no later than 60 days after enactment of this Act on the actual or estimated number of heroin and prescription drug diversion investigations for fiscal years 2015 through 2017, the amounts and street value of drugs associated with such investigations, and prosecutions resulting from investigations.
2. The Committee directs the Attorney General to coordinate with the Secretary of Health and Human Services to take additional steps to limit the over-prescribing of opioids by medical practitioners and clearly identify how the DEA can help to regulate registrations for the dispensing of controlled substances based on this criterion. Not later than 90 days after enactment of this act, both the Departments of Justice and Health and Human Services shall submit to the Committee a plan for moving forward on this effort, including ways for medical professionals to demonstrate, via certification to the DEA, that they have obtained training in proper prescribing of schedule II controlled substances, including pain management, and the prevention and treatment of addiction.
3. The Committee directs that the DEA report to the Committee within 180 days of the enactment of this act on its efforts to implement Public Law 114-89, including logistical or resource constraints
4. The Committee also directs the DEA to report to the Committee within 180 days of the enactment of this act on its efforts to implement Public Law 113-260, the Designer Anabolic Steroid Control Act of 2014, which was enacted on December 14, 2014.

Senior Executive Service Report for FY 2016

Drug Enforcement Administration

Salaries and Expenses

(Dollars in Thousands)

SES Pay Band	<u>Staffing (as of 9/30/16)</u>		<u>Awards (FY 2015)</u>		<u>SES Removals Due to:</u>		
	Established Positions	Onboard Personnel	Number of Awards	Amount of Awards	Less Than Fully Successful Performance	Reduction in Force	Other Reasons
\$123,175 - 185,100	82*	79	35	\$472,282	0	0	0

* Includes two appointee positions (Administrator and Deputy Administrator)

Note: OPM no longer sets basic rates of pay for members of the SES. Basic SES pay for an agency with a certified performance management system, which DOJ has, is between \$123,175 and \$185,100.