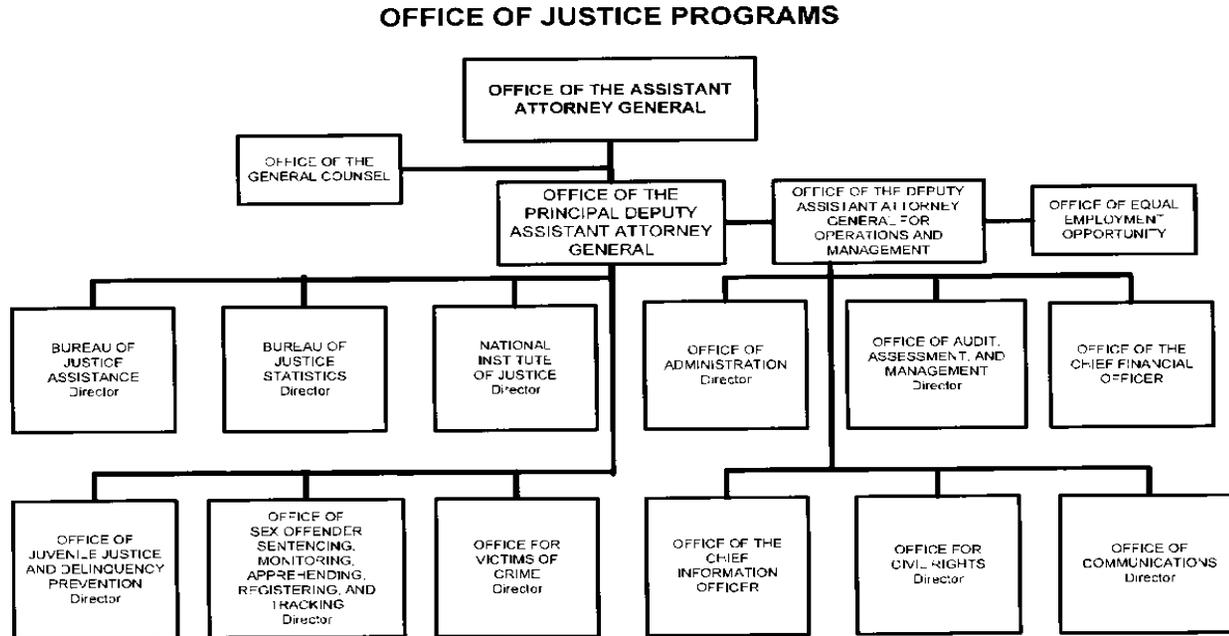


# A: Organizational Chart



Approved by  Date: 5/16/13  
 ERIC H. HOLDER, JR.  
 Attorney General

## B. Summary of Requirements

### Summary of Requirements

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

	FY 2018 Request		
	Direct Positions	FTE	Amount
<b>2016 Enacted</b>	786	684	214,617
2016 Balance Rescission (if applicable)			0
<b>Total 2016 Enacted (with Rescission)</b>	786	684	214,617
<b>2017 Continuing Resolution</b>	786	707	214,617
2017 Rescission - 0.1901%			-408
2017 Balance Rescission (if applicable)	0	0	0
<b>Total 2017 Continuing Resolution (with Rescission)</b>	786	707	214,209
<b>Base Adjustments</b>			
Pay and Benefits	0	0	-170
Domestic Rent and Facilities	0	0	170
<b>Total Base Adjustments</b>	-75	4	0
<b>Total Technical and Base Adjustments</b>	-75	4	0
<b>2018 Current Services</b>	711	711	214,209
<b>Program Changes</b>			
Increases:			
Grants Management System	0	0	6,000
Subtotal, Increases	0	0	6,000
<b>Total Program Changes</b>	0	0	6,000
<b>2018 Total Request</b>	711	711	220,209
2018 Balance Rescission (if applicable)			0
<b>2018 Total Request (with Rescission)</b>	711	711	220,209
2017 - 2018 Total Change	-75	4	6,000

Note: The FTE for FY 2016 is actual and for FY 2017 and FY 2018 is estimated.

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base Adjustments			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	786	684	214,617	786	707	214,209	-75	4	0	711	711	214,209
<b>Total Direct</b>	<b>786</b>	<b>684</b>	<b>214,617</b>	<b>786</b>	<b>707</b>	<b>214,209</b>	<b>-75</b>	<b>4</b>	<b>0</b>	<b>711</b>	<b>711</b>	<b>214,209</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			214,617			214,209			0			214,209
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		684			707			4			711	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		684			707			4			711	

Program Activity	2018 Increases			2018 Offsets			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	0	0	6,000	0	0	0	711	711	220,209
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>711</b>	<b>711</b>	<b>220,209</b>
Balance Rescission			0			0			0
Total Direct with Rescission			6,000			0			220,209
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			711	
Other FTE:								0	
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			711	

**C. Program Changes by Decision Unit**

**FY 2018 Program Changes by Decision Unit**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Management and Administration				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Management and Administration	86	711	0	711	6,000	711	0	711	6,000
<b>Total Program Increases</b>		<b>711</b>	<b>0</b>	<b>711</b>	<b>6,000</b>	<b>711</b>	<b>0</b>	<b>711</b>	<b>6,000</b>

**E. Justification for Technical and Base Adjustments**

**Justifications for Technical and Base Adjustments**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>Pay and Benefits</b>			
1 <u>2018 Pay Raise:</u> This request provides for a proposed 1.9 percent pay raise to be effective in January of 2018. The amount request, <u>\$1.511 million</u> , represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits ( <u>\$1.133 million</u> for pay and <u>\$378k</u> for benefits).			1,511
2 <u>Annualization of 2017 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the 2017 pay increase of 2.88% included in the 2017 Appropriation. The amount requested <u>\$807k</u> , represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits ( <u>\$605k</u> for pay and <u>\$202k</u> for benefits).			807
3 <u>Health Insurance:</u> Effective January 2018, the component's contribution to Federal employees' health insurance increases by 6.3 percent. Applied against the 2017 estimate of <u>\$4.971 million</u> , the additional amount required is <u>\$351k</u> .			351
4 <u>Retirement:</u> Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on U.S. Department of Justice Agency estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 0.8 percent per year, for both LEO and Non-LEO, based on the past 5 years of DOJ retirement data. The requested increase of <u>\$54k</u> is necessary to meet our increased retirement obligations as a result of this conversion.			54
5 <u>Attrition and Administrative Savings:</u> To reform the federal government and reduce the federal civilian workforce as directed by OMB Memorandum M-17-22, Department components will identify savings through attrition and/or administrative adjustments.	-15		-2,893
6 <u>Position Rightsizing Adjustment:</u> As directed by OMB Memorandum M-17-22, Department components will eliminate vacancies to reflect on-board levels.	-60		0
<b>Subtotal, Pay and Benefits</b>	<b>-75</b>	<b>0</b>	<b>-170</b>

**E. Justification for Technical and Base Adjustments**

**Justifications for Technical and Base Adjustments**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>Domestic Rent and Facilities</b>			
1 <u>General Services Administration (GSA) Rent:</u>			170
GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$170k is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2018 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provides data on the rate increases.			
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>170</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>-75</b>	<b>0</b>	<b>0</b>
<b>ATB Reimbursable FTE Changes</b>			
1 <u>ATB Reimbursable FTE Adjustments</u>		0	
<b>Subtotal, Reimbursable FTE Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>

**F. Crosswalk of 2016 Availability**

**Crosswalk of 2016 Availability**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2016 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Management and Administration	786	684	214,617	0	0	0	3,366	4,072	786	684	222,055
<b>Total Direct</b>	<b>786</b>	<b>684</b>	<b>214,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,366</b>	<b>4,072</b>	<b>786</b>	<b>684</b>	<b>222,055</b>
Balance Rescission			0								0
Total Direct with Rescission			214,617			0	3,366	4,072			222,055
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		684			0		0			684	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		684			0		0			684	

**Reprogramming/Transfers**

Reprogrammings and transfers are \$0 as of September 30, 2016.

**Carryover:**

Carryover, start of year, is \$3,366,000.

**Recoveries/Refunds:**

Recoveries and refunds are \$4,072,000 as of September 30, 2016.

**G. Crosswalk of 2017 Availability**

**Crosswalk of 2017 Availability**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Management and Administration	0	0	214,209	0	0	0	2,852	2,379	0	0	219,440
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>214,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,852</b>	<b>2,379</b>	<b>0</b>	<b>0</b>	<b>219,440</b>
Balance Rescission			0								0
Total Direct with Rescission			214,209			0	2,852	2,379			219,440
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		2,852			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		2,852			0	

**Reprogramming/Transfers**

Reprogramming and transfers are \$0 as of February 28, 2017.

**Carryover:**

Carryover, start of year, is \$2,379,000.

**Recoveries/Refunds:**

Reprogramming and transfers are \$197,000 as of February 28, 2017.

H. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**  
Office of Justice Programs  
Management and Administration  
(Dollars in Thousands)

Collections by Source	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Centers of Disease Control (CDC)	0	0	64	0	0	64	0	0	64	0	0	0
Department of the Interior (DOI)	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health and Human Services (HHS)	0	0	48	0	0	48	0	0	48	0	0	0
Department of Homeland Security (DHS)	0	0	19	0	0	19	0	0	19	0	0	0
Office of Community Oriented Policing Services (COPS)	0	0	1,437	0	0	1,437	0	0	1,437	0	0	0
Office of the Director of National Intelligence (ODNI)	0	0	96	0	0	96	0	0	96	0	0	0
Office of Personnel Management (OPM)	0	0	41	0	0	41	0	0	41	0	0	0
Office on Violence Against Women (OVW)	0	0	2,703	0	0	2,703	0	0	2,703	0	0	0
Other Department of Justice (DOJ) Components	0	0	345	0	0	345	0	0	345	0	0	0
United States Marshals Service (USMS)	0	0	60	0	0	60	0	0	60	0	0	0
United States Trustees Program (USTP)	0	0	371	0	0	371	0	0	371	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>5,184</b>	<b>0</b>	<b>0</b>	<b>5,184</b>	<b>0</b>	<b>0</b>	<b>5,184</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Management and Administration	0	0	5,184	0	0	5,184	0	0	5,184	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>5,184</b>	<b>0</b>	<b>0</b>	<b>5,184</b>	<b>0</b>	<b>0</b>	<b>5,184</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: The amounts presented are reimbursable activities from outside sources, and do not reflect the collections or obligations from OJP's M&A assessments to its programs. The FY 2016 collections by source presented (\$5.184M) plus OJP M&A obligations (\$208.7M) total the FY 2016 actual reimbursable SF-133 obligations (\$213.9M).

I. Detail of Permanent Positions by Category

**Detail of Permanent Positions by Category**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

Category	2016 Enacted		2017 Continuing Resolution		2018 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	3	0	3	0	0	0	0	3	0
Intelligence Series (132)	1	0	1	0	0	0	0	1	0
Social, Scientist, Economic, and Kindred (100-199)	27	0	27	0	-3	0	0	24	0
Personnel Management (200-299)	23	0	23	0	-2	0	0	21	0
Clerical and Office Services (300-399)	272	0	272	0	-26	0	0	246	0
Accounting and Budget (500-599)	129	0	129	0	-12	0	0	117	0
Engineering and Architecture (800-899)	2	0	2	0	0	0	0	2	0
Attorneys (905)	31	0	31	0	-3	0	0	28	0
Paralegals / Other Law (900-998)	3	0	3	0	0	0	0	3	0
Information & Arts (1000-1099)	24	0	24	0	-2	0	0	22	0
Business & Industry (1100-1199)	112	0	112	0	-11	0	0	101	0
Physical Sciences	17	0	17	0	-2	0	0	15	0
Library (1400-1499)	1	0	1	0	0	0	0	1	0
Mathematics and Statistics (1500-1599)	45	0	45	0	-4	0	0	41	0
Equipment/Facilities Services (1600-1699)	1	0	1	0	0	0	0	1	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	4	0	4	0	0	0	0	4	0
Information Technology Mgmt (2210)	35	0	35	0	-3	0	0	32	0
Other	56	0	56	0	-5	0	0	51	0
<b>Total</b>	<b>786</b>	<b>0</b>	<b>786</b>	<b>0</b>	<b>-75</b>	<b>0</b>	<b>0</b>	<b>711</b>	<b>0</b>
Headquarters (Washington, D.C.)	0	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**J. Financial Analysis of Program Changes**

**Financial Analysis of Program Changes**

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

Grades	Management and Administration		Total Program Changes	
	Management and Administration		Direct Pos.	Amount
	Direct Pos.	Amount		
11.1 Full-Time Permanent	0	2,049	0	2,049
11.3 Other than Full-Time Permanent	0	68	0	68
11.5 Other Personnel Compensation	0	28	0	28
11.8 Special Personal Services Payments	0	0	0	0
Total FTEs and Personnel Compensation	0	2,144	0	2,144
12.1 Civilian Personnel Benefits		716		716
13.0 Benefits for former personnel		1		1
21.0 Travel and Transportation of Persons		46		46
22.0 Transportation of Things		20		20
23.1 Rental Payments to GSA		466		466
23.3 Communications, Utilities, and Miscellaneous Charges		52		52
24.0 Printing and Reproduction		3		3
25.1 Advisory and Assistance Services		483		483
25.2 Other Services from Non-Federal Sources		661		661
25.3 Other Goods and Services from Federal Sources		1,235		1,235
25.6 Medical Care		4		4
26.0 Supplies and Materials		18		18
31.0 Equipment		143		143
42.0 Insurance Claims and Indemnities		7		7
<b>Total Program Change Requests</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs  
 Management and Administration  
 (Dollars in Thousands)

Object Class	2016 Actual		2017 Availability		2018 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	707	74,861	711	74,942	711	75,204	0	263
11.3 Other than Full-Time Permanent	0	2,471	0	2,473	0	2,482	0	9
11.5 Other Personnel Compensation	0	1,014	0	1,015	0	1,018	0	4
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	-2	0	-2	0	-2	0	0
<b>Total</b>	<b>707</b>	<b>78,343</b>	<b>711</b>	<b>78,428</b>	<b>711</b>	<b>78,703</b>	<b>0</b>	<b>275</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		26,141		26,169		26,261		92
13.0 Benefits for former personnel		38		38		38		0
21.0 Travel and Transportation of Persons		1,697		1,699		1,705		6
22.0 Transportation of Things		739		740		743		3
23.1 Rental Payments to GSA		17,041		17,060		17,119		60
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		1,904		1,906		1,913		7
24.0 Printing and Reproduction		114		114		115		0
25.1 Advisory and Assistance Services		17,660		17,679		17,741		62
25.2 Other Services from Non-Federal Sources		24,139		24,165		24,250		85
25.3 Other Goods and Services from Federal Sources		45,128		45,177		45,335		158
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		134		134		135		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		670		670		673		2
31.0 Equipment		5,215		5,221		5,239		18
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		239		239		240		1
<b>Total Obligations</b>		<b>219,203</b>		<b>219,440</b>		<b>220,209</b>		<b>769</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-3,366		-2,852		0		2,852
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-4,072		-2,379		0		2,379
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		2,852		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>214,617</b>	<b>0</b>	<b>214,209</b>	<b>0</b>	<b>220,209</b>	<b>0</b>	<b>6,000</b>
<b>Reimbursable FTE</b>								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

Note: The FY 2016 actual amounts presented are only the obligations from OJP's M&A assessments to its programs. The obligation data presented (\$219.2M) plus obligations from outside sources (\$5.2M) total the FY 2016 RES category B SF-133 obligations (\$224.4M)

B. Summary of Requirements

**Summary of Requirements**  
Office of Justice Programs  
Research, Evaluation and Statistics  
(Dollars in Thousands)

	FY 2018 Request		
	Direct Positions	FTE	Amount
<b>2016 Enacted</b>	<b>0</b>	<b>0</b>	<b>116,000</b>
2016 Balance Rescission	0		-2,159
<b>Total 2016 Enacted (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>113,841</b>
<b>2017 Continuing Resolution</b>	<b>0</b>	<b>0</b>	<b>116,000</b>
2017 Rescission - 0.1901%	0	0	-220
2017 Balance Rescission (if applicable)	0	0	-2,547
Transfer out to NIST			-2,994
Transfer in from OVW			4,990
<b>Total 2017 Continuing Resolution (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>115,229</b>
<b>Technical Adjustments</b>			
Restoration of the Rescission	0	0	2,547
Adjustment for OVW Transfer			-4,990
Adjustment for NIST Transfer			2,994
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>551</b>
<b>2018 Current Services</b>	<b>0</b>	<b>0</b>	<b>115,780</b>
<b>Program Changes</b>			
Increases: Minor CR Adjustments			
Criminal Justice Statistics Program			78
Research, Development, and Evaluation Programs			67
Forensic Science			8
Subtotal, Increases			153
Decreases:			
Regional Information Sharing System (RISS)	0	0	-4,933
Subtotal, Decreases	0	0	-4,933
<b>Total Program Changes</b>			<b>-4,780</b>
<b>2018 Total Request</b>	<b>0</b>	<b>0</b>	<b>111,000</b>
2018 Balance Rescission			-3,358
<b>2018 Total Request (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>107,642</b>
2017 - 2018 Total Change	0	0	-4,780

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
 Research, Evaluation, and Statistics  
 (Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base Adjustments			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Criminal Justice Statistics Program	0	0	41,000	0	0	40,922	0	0	0	0	0	40,922
Forensic Science	0	0	4,000	0	0	998	0	0	2,994	0	0	3,992
Regional Information Sharing System	0	0	35,000	0	0	34,933	0	0	0	0	0	34,933
Research, Development and Evaluation Programs	0	0	36,000	0	0	35,933	0	0	0	0	0	35,933
Transfer in from OVW						4,990			-4,990			0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>116,000</b>	<b>0</b>	<b>0</b>	<b>112,786</b>	<b>0</b>	<b>0</b>	<b>-1,996</b>	<b>0</b>	<b>0</b>	<b>115,780</b>
Balance Rescission			-2,159			-2,547			2,547			0
Total Direct with Rescission			113,841			110,239			551			115,780
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2018 Increases			2018 Decreases			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Criminal Justice Statistics Program	0	0	78	0	0	0			41,000
Forensic Science	0	0	8	0	0	0			4,000
Regional Information Sharing System	0	0	0	0	0	-4,933	0	0	30,000
Research, Development and Evaluation Programs	0	0	67	0	0	0			36,000
Transfer in from OVW			[0]			[0]			0
Transfer out to NIST									
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>0</b>	<b>0</b>	<b>-4,933</b>	<b>0</b>	<b>0</b>	<b>111,000</b>
Balance Rescission			0			-3,358			-3,358
Total Direct with Rescission			153			-8,291			107,642
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

**FY 2018 Program Changes by Decision Unit**

Office of Justice Programs  
 Research, Evaluation, and Statistics  
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Criminal Justice Statistics Program					78				78
Research, Development, and Evaluation Programs					67				67
Forensic Science		0	0	0	8	0	0	0	8
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>

Program Decreases	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Regional Information Sharing System	106	0	0	0	-4,933	0	0	0	-4,933
<b>Total Program Decreases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,933</b>

F. Crosswalk of 2016 Availability

**Crosswalk of 2016 Availability**  
Office of Justice Programs  
Research, Evaluation and Statistics  
(Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2016 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Crime Solutions.gov	0	0	0	0	0	0	54	0	0	0	54
Criminal Justice Statistics Program	0	0	41,000	0	0	0	29	807	0	0	41,836
Forensic Science	0	0	4,000	0	0	-3,000	0	196	0	0	1,196
Regional Information Sharing System	0	0	35,000	0	0	0	0	20	0	0	35,020
Research, Development and Evaluation Programs	0	0	36,000	0	0	0	13	2,410	0	0	38,423
2% RES Set-aside to NIJ/BJIS	0	0	0	0	0	29,863	113	1,216	0	0	31,192
DNA and Forensics	0	0	0	0	0	0	0	75	0	0	75
NIJ Research and Evaluation on Violence Against Women	0	0	0	0	0	5,000	41	0	0	0	5,041
Missing and Exploited Children (MEC) Program	0	0	0	0	0	0	0	412	0	0	412
National Crime Victimization Survey	0	0	0	0	0	0	62	0	0	0	62
Police Corps	0	0	0	0	0	0	0	15	0	0	15
Victim Notification Systems	0	0	0	0	0	0	0	129	0	0	129
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>116,000</b>	<b>0</b>	<b>0</b>	<b>31,863</b>	<b>312</b>	<b>5,281</b>	<b>0</b>	<b>0</b>	<b>153,456</b>
Balance Rescission			-2,159								-2,159
Total Direct with Rescission			113,841			31,863	312	5,281	0	0	151,297
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		312			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		312			0	

**Carryover:**

Unobligated balances for RES with M&A included are \$1,162 as of October 1, 2016.

**Recoveries/Refunds:**

RES total with M&A (\$4,072M) is \$10,870M as of September 30, 2016.

G. Crosswalk of 2017 Availability

**Crosswalk of 2017 Availability**  
Office of Justice Programs  
Research, Evaluation, and Statistics  
(Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	Recoveries/R efunds Amount	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Crime Solutions.gov	0	0	0	0	0	0	0	75	0	0	
Criminal Justice Statistics Program	0	0	40,922	0	0	0	219	1,029	0	0	42,170
Forensic Science	0	0	998	0	0	0	0	0	0	0	998
Regional Information Sharing System	0	0	34,933	0	0	0	0	0	0	0	34,933
Research, Development and Evaluation Programs	0	0	35,933	0	0	0	1,547	1226	0	0	38,706
2% RES Set-aside to NIJ/BJIS	0	0	0	0	0	0	669	300	0	0	969
Missing and Exploited Children (MEC) Program	0	0	0	0	0	0	412	182	0	0	594
National Crime Victimization Survey	0	0	0	0	0	0	0	41	0	0	41
Other Programs	0	0	0	0	0	0	0	2	0	0	2
Police Corps	0	0	0	0	0	0	0	2	0	0	2
Victim Notification System	0	0	0	0	0	0	0	25	0	0	25
NIJ Research and Evaluation on Violence Against Women	0	0	4,990	0	0	0	0	0	0	0	4,990
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>117,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,847</b>	<b>2,882</b>	<b>0</b>	<b>0</b>	<b>123,430</b>
Balance Rescission			-2,547								-2,547
Total Direct with Rescission			115,229			0	2,847	2,882	0	0	120,958
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Carryover:**

RES total with M&A (\$2,852) is \$5,310.

**Recoveries/Refunds:**

RES total with M&A (\$1,194) is \$4,076 as of February 28, 2017.

H. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**

Office of Justice Programs  
 Research, Evaluation, and Statistics  
 (Dollars in Thousands)

Collections by Source	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Centers for Disease Control (CDC)	0	0	300	0	0	300	0	0	300	0	0	0
Department of Justice - Civil Division	0	0	400	0	0	400	0	0	400	0	0	0
Federal Bureau of Investigation (FBI)	0	0	24,349	0	0	24,349	0	0	24,349	0	0	0
National Science Foundation (NSF)	0	0	0	0	0	0	0	0	0	0	0	0
Office on Violence Against Women (OVW)	0	0	2,909	0	0	2,909	0	0	2,909	0	0	0
State Department	0	0	12	0	0	0	0	0	0	0	0	0
Other OJP Components	0	0	10	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>27,980</b>	<b>0</b>	<b>0</b>	<b>27,958</b>	<b>0</b>	<b>0</b>	<b>27,958</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Demonstration	0	0	2,312	0	0	2,312	0	0	2,312	0	0	0
Criminal Justice Statistics Program	0	0	475	0	0	475	0	0	475	0	0	0
National Crime Statistics Exchange (BJS)	0	0	24,349	0	0	24,349	0	0	24,349	0	0	0
Other Programs	0	0	10	0	0	0	0	0	0	0	0	0
Violence Against Indian Women	0	0	834	0	0	834	0	0	834	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>27,980</b>	<b>0</b>	<b>0</b>	<b>27,970</b>	<b>0</b>	<b>0</b>	<b>27,970</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Note:** The FY 2016 actual obligations are only the reimbursable obligations from the RES account. They do not include M&A reimbursable obligations. The RES obligation data (\$27,980) plus M&A reimbursable obligations (\$213,918) total the SF-133 FY 2016 RES reimbursable obligations (\$241,898).

**J. Financial Analysis of Program Changes**

**Financial Analysis of Program Changes**

Office of Justice Programs  
 Research, Evaluation, and Statistics  
 (Dollars in Thousands)

Grades	Research, Evaluation, and Statistics				Total Program Changes	
	Increase		Decrease			
	Minor CR Adjustments		Regional Information Sharing System			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons	0	0	0	-1	0	-1
24.0 Printing and Reproduction	0	0	0	-3	0	-3
25.1 Advisory and Assistance Services	0	5	0	-161	0	-156
25.2 Other Services from Non-Federal Sources	0	4	0	-139	0	-135
25.3 Other Goods and Services from Federal Sources	0	41	0	-1,326	0	-1,285
31.0 Equipment	0	0	0	-2	0	-2
41.0 Grants, Subsidies, and Contributions	0	103	0	-3,301	0	-3,198
<b>Total Program Change Requests</b>	<b>0</b>	<b>153</b>	<b>0</b>	<b>-4,933</b>	<b>0</b>	<b>-4,780</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs  
 Research, Evaluation, and Statistics  
 (Dollars in Thousands)

Object Class	2016 Actual		2017 Availability		2018 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		23		19		17		-2
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		50		42		37		-5
25.1 Advisory and Assistance Services		9,376		7,931		7,332		-599
25.2 Other Services from Non-Federal Sources		3,986		3,302		3,320		18
25.3 Other Goods and Services from Federal Sources		34,214		26,940		27,324		384
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		41		35		33		-2
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		91,548		82,689		72,937		-9,752
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>139,238</b>		<b>120,958</b>		<b>111,000</b>		<b>-9,958</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-312		-2,847		0		2,847
Transfers/Reprogramming		-31,863		0		0		0
Recoveries/Refunds		-5,281		-2,882		-3,358		-476
Balance Rescission		2,159		2,547		3,358		811
RES M&A Assessment		9,212		0		0		0
Unobligated End-of-Year, Available		2,847		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>116,000</b>		<b>117,776</b>		<b>111,000</b>	<b>0</b>	<b>-6,776</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

Notes:

- The FY 2016 actual obligations presented are only the obligations from the RES account. They do not include M&A which is accounted for within RES. The RES obligations (\$139,238) plus M&A direct obligations (\$10,468) total the SF-133 FY 2016 RES direct obligations (\$149,706)
- The RES M&A Assessment line is an adjustment for this account's contribution to M&A - this is different from other OJP accounts.
- The total change in direct requirements between FY 2018 and FY 2017 does not include the net transfer amount of 1,996.

B. Summary of Requirements

**Summary of Requirements**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

	FY 2018 Request		
	Direct Positions	FTE	Amount
<b>2016 Enacted</b>	<b>0</b>	<b>0</b>	<b>1,408,500</b>
2016 Balance Rescission	0	0	-30,642
<b>Total 2016 Enacted (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>1,377,858</b>
<b>2017 Continuing Resolution</b>	<b>0</b>	<b>0</b>	<b>1,408,500</b>
2017 Rescission - 0.1901%	0	0	-2,678
2017 Balance Rescission	0	0	-31,521
Transfer out to NIST	0	0	-1,497
Comprehensive Addition and Recover Act (CARA) Programs	0	0	20,000
President-Elect Security	0	0	7,000
<b>Total 2017 Continuing Resolution (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>1,399,804</b>
<b>Technical Adjustments</b>			
Restoration of Balance Rescission	0	0	31,521
Restoration of Transfer to NIST	0	0	1,497
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>33,018</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>33,018</b>
<b>2018 Current Services</b>	<b>0</b>	<b>0</b>	<b>1,432,822</b>
<b>Program Changes</b>			
Increases:			
National Crime Reduction Assistance (NCRA) Network <i>(new program)</i>	0	0	5,000
National Criminal Records History Improvement Program (NCHIP)	0	0	5,091
Prison Rape Prevention and Prosecution Program	0	0	5,020
Project Safe Neighborhoods (PSN) Block Grants <i>(new program)</i>	0	0	70,000
Minor CR Adjustments	0	0	302
Subtotal, Increases	0	0	85,413
Decreases:			
Body Worn Camera Partnership Program <i>(program funded under JAG in FY 2018 request)</i>	0	0	-22,457
Body Worn Cameras - Research and Statistics	0	0	-4,990
Bulletproof Vests Partnership <i>(program funded under JAG in FY 2018 request)</i>	0	0	-22,457
Byrne Criminal Justice Innovation Program <i>(consolidated into the PSN Block Grant Program in FY 2018)</i>	0	0	-14,971
Byrne Justice Assistance Grants (JAG)	0	0	-42,785
Byrne JAG - Presidential Nominating Conventions	0	0	-99,810
Comprehensive School Safety Initiative	0	0	-54,857
DNA Related and Forensic Programs and Activities	0	0	-19,762
Drug Court Program	0	0	-1,920
Economic, High-tech, Cybercrime Prevention (White Collar Crime Prevention)	0	0	-1,975
Indian Country Initiatives	0	0	-29,943
John R. Justice Loan Repayment Grant Program	0	0	-1,999
Justice Reinvestment Initiative (JRI)	0	0	-5,448
National Instant Criminal Background Check System (NICS) Act Record Improvement Program	0	0	-9,952
Paul Coverdell Grants	0	0	-474
Prescription Drug Monitoring Program	0	0	-975
President Elect Security	0	0	-7,000
Second Chance Act/Offender Re-entry	0	0	-19,871
State Criminal Alien Assistance Program (SCAAP)	0	0	-209,601
Violent Gang and Gun Crime Reduction <i>(consolidated into the PSN Block Grant Program in FY 2018)</i>	0	0	-6,488
Subtotal, Decreases	0	0	-577,735
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>-492,322</b>
<b>2018 Total Request</b>	<b>0</b>	<b>0</b>	<b>940,500</b>
2018 Balance Rescission (if applicable)			-29,506
<b>2018 Total Request (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>910,994</b>
2017 - 2018 Total Change	0	0	-488,810

B. Summary of Requirements

**Summary of Requirements**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Adam Walsh Act ( <i>funds transferred from CVF in FY 2018 budget request</i> )	0	0	20,000	0	0	19,962	0	0	0	0	0	19,962
Body Worn Camera Partnership Program ( <i>program funded under JAG in FY 2018 request</i> )	0	0	22,500	0	0	22,457	0	0	0	0	0	22,457
Body Worn Cameras - Research and Statistics	0	0	5,000	0	0	4,990	0	0	0	0	0	4,990
Bulletproof Vests Partnership ( <i>program funded under JAG in FY 2018 request</i> )	0	0	22,500	0	0	20,960	0	0	1,497	0	0	22,457
Transfer-NIST ( <i>program funded under JAG in FY 2018 request</i> )	0	0	[1,500]	0	0	[1,497]	0	0	0	0	0	[1,497]
Byrne Criminal Justice Innovation Program ( <i>consolidated into the PSN Block Grant Program in FY 2018</i> )	0	0	15,000	0	0	14,971	0	0	0	0	0	14,971
Byrne Justice Assistance Grants (JAG)	0	0	376,000	0	0	375,285	0	0	0	0	0	375,285
Body Worn Camera Partnership Program	0	0	[0]	0	0	[0]	0	0	[0]	0	0	[0]
Bulletproof Vests Partnership	0	0	[0]	0	0	[0]	0	0	[0]	0	0	[0]
Transfer-NIST	0	0	[0]	0	0	[0]	0	0	[0]	0	0	[0]
National Missing and Unidentified Persons System (NamUs)	0	0	[2,400]	0	0	[2,395]	0	0	[0]	0	0	[2,395]
Research on Domestic Radicalization	0	0	[4,000]	0	0	[3,992]	0	0	[0]	0	0	[3,992]
Smart Policing	0	0	[5,000]	0	0	[4,990]	0	0	[0]	0	0	[4,990]
Smart Prosecution	0	0	[2,500]	0	0	[2,495]	0	0	[0]	0	0	[2,495]
VALOR Initiative	0	0	[15,000]	0	0	[14,971]	0	0	[0]	0	0	[14,971]
Byrne JAG - Presidential Nominating Conventions	0	0	100,000	0	0	99,810	0	0	0	0	0	99,810
Capital Litigation Improvement Grant Program	0	0	2,500	0	0	2,495	0	0	0	0	0	2,495
Community Teams to Reduce the SAK Backlog	0	0	45,000	0	0	44,914	0	0	0	0	0	44,914
Comprehensive Addition and Recover Act (CARA) Programs ( <i>funded under FY 2017 CR</i> )	0	0	0	0	0	20,000	0	0	0	0	0	20,000
Comprehensive School Safety Initiative	0	0	75,000	0	0	74,857	0	0	0	0	0	74,857
Court Appointed Special Advocate Program	0	0	9,000	0	0	8,983	0	0	0	0	0	8,983
DNA Related and Forensic Programs and Activities	0	0	125,000	0	0	124,762	0	0	0	0	0	124,762
DNA Analysis and Capacity Program	0	0	[117,000]	0	0	[116,778]	0	0	[0]	0	0	[116,778]
Post-Conviction DNA Testing	0	0	[4,000]	0	0	[3,992]	0	0	[0]	0	0	[3,992]
Sexual Assault Nurse Examiners	0	0	[4,000]	0	0	[3,992]	0	0	[0]	0	0	[3,992]
Defending Childhood/Children Exposed to Violence ( <i>funds transferred from CVF in FY 2018 budget request</i> )	0	0	8,000	0	0	7,985	0	0	0	0	0	7,985
Drug Court Program	0	0	42,000	0	0	41,920	0	0	0	0	0	41,920
Economic, High-tech, Cybercrime Prevention (White Collar Crime Prevention)	0	0	13,000	0	0	12,975	0	0	0	0	0	12,975
Intellectual Property Enforcement Program	0	0	[2,500]	0	0	[2,495]	0	0	[0]	0	0	[2,495]
Indian Country Initiatives	0	0	30,000	0	0	29,943	0	0	0	0	0	29,943
John R. Justice Loan Repayment Grant Program	0	0	2,000	0	0	1,999	0	0	0	0	0	1,999
Justice and Mental Health Collaborations (formerly Mentally Ill Offender Act Program)	0	0	10,000	0	0	9,981	0	0	0	0	0	9,981
Justice Reinvestment (Criminal Justice Reform and Recidivism Reduction)	0	0	27,500	0	0	27,448	0	0	0	0	0	27,448

B. Summary of Requirements

**Summary of Requirements**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
National Crime Reduction Assistance (NCRA) Network <i>(new program in FY 2018)</i>	0	0	0	0	0	0	0	0	0	0	0	0
National Criminal Records History Improvement Program (NCHIP)	0	0	48,000	0	0	47,909	0	0	0	0	0	47,909
National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP)	0	0	25,000	0	0	24,952	0	0	0	0	0	24,952
National Sex Offender Public Website	0	0	1,000	0	0	998	0	0	0	0	0	998
Paul Coverdell Grants	0	0	13,500	0	0	13,474	0	0	0	0	0	13,474
National Missing and Unidentified Persons System (NamUs)	0	0	[0]	0	0	[0]	0	0	[0]	0	0	[0]
Prescription Drug Monitoring Program	0	0	13,000	0	0	12,975	0	0	0	0	0	12,975
President Elect Security <i>(funded under FY 2017 CR)</i>	0	0	0	0	0	7,000	0	0	0	0	0	7,000
Prison Rape Prevention and Prosecution Program	0	0	10,500	0	0	10,480	0	0	0	0	0	10,480
Project Safe Neighborhoods (PSN) Block Grants <i>(new program in FY 2018)</i>	0	0	0	0	0	0	0	0	0	0	0	0
Residential Substance Abuse Treatment	0	0	12,000	0	0	11,977	0	0	0	0	0	11,977
Second Chance Act/Offender Re-entry	0	0	68,000	0	0	67,871	0	0	0	0	0	67,871
Children of Incarcerated Parents Demonstration Grants	0	0	[5,000]	0	0	[4,990]	0	0	[0]	0	0	[4,990]
Pay for Success (discretionary)	0	0	[7,500]	0	0	[7,486]	0	0	[0]	0	0	[7,486]
Pay for Success (Permanent Supportive Housing Model)	0	0	[5,000]	0	0	[4,990]	0	0	[0]	0	0	[4,990]
Smart Probation	0	0	[6,000]	0	0	[5,989]	0	0	[0]	0	0	[5,989]
Project Hope Opportunity Probation with Enforcement	0	0	[4,000]	0	0	[3,992]	0	0	[0]	0	0	[3,992]
State Criminal Alien Assistance Program (SCAAP)	0	0	210,000	0	0	209,601	0	0	0	0	0	209,601
Veterans Treatment Courts	0	0	6,000	0	0	5,989	0	0	0	0	0	5,989
Victims of Trafficking <i>(funds transferred from CVF in FY 2018 budget request)</i>	0	0	45,000	0	0	44,914	0	0	0	0	0	44,914
Violent Gang and Gun Crime Reduction <i>(consolidated into the PSN Block Grant Program in FY 2018)</i>	0	0	6,500	0	0	6,488	0	0	0	0	0	6,488
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,408,500</b>	<b>0</b>	<b>0</b>	<b>1,431,325</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>0</b>	<b>0</b>	<b>1,432,822</b>
Balance Rescission			-30,642			-31,521			31,521			0
Total Direct with Rescission			1,377,858			1,399,804			33,018			1,432,822
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>	

B. Summary of Requirements

**Summary of Requirements**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	2018 Increases			2018 Decreases			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Adam Walsh Act ( <i>fun</i> ds transferred from CVF in FY 2018 budget request)	0	0	38	0	0	0	0	0	20,000
Body Worn Camera Partnership Program ( <i>program funded under JAG in FY 2018 request</i> )	0	0	0	0	0	-22,457	0	0	0
Body Worn Cameras - Research and Statistics	0	0	0	0	0	-4,990	0	0	0
Bulletproof Vests Partnership ( <i>program funded under JAG in FY 2018 request</i> )	0	0	0	0	0	-22,457	0	0	0
Transfer-NIST ( <i>program funded under JAG in FY 2018 request</i> )	0	0	[0]	0	0	[-1,497]	0	0	[0]
Byrne Criminal Justice Innovation Program ( <i>consolidated into the PSN Block Grant Program in FY 2018</i> )	0	0	0	0	0	-14,971	0	0	0
Byrne Justice Assistance Grants (JAG)	0	0	0	0	0	-42,785	0	0	332,500
Body Worn Camera Partnership Program	0	0	[22,500]	0	0	[0]	0	0	[22,500]
Bulletproof Vests Partnership	0	0	[22,500]	0	0	[0]	0	0	[22,500]
Transfer-NIST	0	0	[1,500]	0	0	[0]	0	0	[1,500]
National Missing and Unidentified Persons System (NamUs)	0	0	[0]	0	0	[-2,395]	0	0	[0]
Research on Domestic Radicalization	0	0	[8]	0	0	[0]	0	0	[4,000]
Smart Policing	0	0	[10]	0	0	[0]	0	0	[5,000]
Smart Prosecution	0	0	[1,505]	0	0	[0]	0	0	[4,000]
VALOR Initiative	0	0	[29]	0	0	[0]	0	0	[15,000]
Byrne JAG - Presidential Nominating Conventions	0	0	0	0	0	-99,810	0	0	0
Capital Litigation Improvement Grant Program	0	0	5	0	0	0	0	0	2,500
Community Teams to Reduce the SAK Backlog	0	0	86	0	0	0	0	0	45,000
Comprehensive Addition and Recover Act (CARA) Programs ( <i>funded under FY 2017 CR</i> )	0	0	0	0	0	0	0	0	20,000
Comprehensive School Safety Initiative	0	0	0	0	0	-54,857	0	0	20,001
Court Appointed Special Advocate Program	0	0	17	0	0	0	0	0	9,000
DNA Related and Forensic Programs and Activities	0	0	0	0	0	-19,762	0	0	104,999
DNA Analysis and Capacity Program	0	0	[0]	0	0	[-19,778]	0	0	[97,000]
Post-Conviction DNA Testing	0	0	[8]	0	0	[0]	0	0	[4,000]
Sexual Assault Nurse Examiners	0	0	[8]	0	0	[0]	0	0	[4,000]
Defending Childhood/Children Exposed to Violence ( <i>fun</i> ds transferred from CVF in FY 2018 budget request)	0	0	15	0	0	0	0	0	8,000
Drug Court Program	0	0	0	0	0	-1,920	0	0	40,000
Economic, High-tech, Cybercrime Prevention (White Collar Crime Prevention)	0	0	0	0	0	-1,975	0	0	11,000
Intellectual Property Enforcement Program	0	0	[5]	0	0	[0]	0	0	[2,500]
Indian Country Initiatives	0	0	0	0	0	-29,943	0	0	0
John R. Justice Loan Repayment Grant Program	0	0	0	0	0	-1,999	0	0	0
Justice and Mental Health Collaborations (formerly Mentally Ill Offender Act Program)	0	0	19	0	0	0	0	0	10,000
Justice Reinvestment (Criminal Justice Reform and Recidivism Reduction)	0	0	0	0	0	-5,448	0	0	22,000
National Crime Reduction Assistance (NCRA) Network ( <i>new program in FY 2018</i> )	0	0	5,000	0	0	0	0	0	5,000
National Criminal Records History Improvement Program (NCHIP)	0	0	5,091	0	0	0	0	0	53,000

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP)	0	0	0	0	0	-9,952	0	0	15,000
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B. Summary of Requirements

**Summary of Requirements**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	2018 Increases			2018 Decreases			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
National Sex Offender Public Website	0	0	2	0	0	0	0	0	1,000
Paul Coverdell Grants	0	0	0	0	0	-474	0	0	13,000
National Missing and Unidentified Persons System (NamUs)	0	0	[2,400]	0	0	[0]	0	0	[2,400]
Prescription Drug Monitoring Program	0	0	0	0	0	-975	0	0	12,000
President Elect Security <i>(funded under FY 2017 CR)</i>	0	0	0	0	0	-7,000	0	0	0
Prison Rape Prevention and Prosecution Program	0	0	5,020	0	0	0	0	0	15,500
Project Safe Neighborhoods (PSN) Block Grants <i>(new program in FY 2018)</i>	0	0	70,000	0	0	0	0	0	70,000
Residential Substance Abuse Treatment	0	0	23	0	0	0	0	0	12,000
Second Chance Act/Offender Re-entry	0	0	0	0	0	-19,871	0	0	48,000
Children of Incarcerated Parents Demonstration Grants	0	0	[10]	0	0	[0]	0	0	[5,000]
Pay for Success (discretionary)	0	0	[14]	0	0	[0]	0	0	[7,500]
Pay for Success (Permanent Supportive Housing Model)	0	0	[10]	0	0	[0]	0	0	[5,000]
Smart Probation	0	0	[11]	0	0	[0]	0	0	[6,000]
Project Hope Opportunity Probation with Enforcement	0	0	[8]	0	0	[0]	0	0	[4,000]
State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	0	-209,601	0	0	0
Veterans Treatment Courts	0	0	11	0	0	0	0	0	6,000
Victims of Trafficking <i>(funds transferred from CVF in FY 2018 budget request)</i>	0	0	86	0	0	0	0	0	45,000
Violent Gang and Gun Crime Reduction <i>(consolidated into the PSN Block Grant Program in FY 2018)</i>	0	0	0	0	0	-6,488	0	0	0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>85,413</b>	<b>0</b>	<b>0</b>	<b>-577,735</b>	<b>0</b>	<b>0</b>	<b>940,500</b>
Balance Rescission			0			-29,506			-29,506
Total Direct with Rescission			85,413			-607,241			910,994
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:								0	
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

**FY 2018 Program Changes by Decision Unit**

Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
National Crime Reduction Assistance (NCRA) Network ( <i>new program</i> )	70	0	0	0	5,000	0	0	0	5,000
National Criminal Records History Improvement Program (NCHIP)	73	0	0	0	5,091	0	0	0	5,091
Prison Rape Prevention and Prosecution Program	76	0	0	0	5,020	0	0	0	5,020
Project Safe Neighborhoods (PSN) Block Grants ( <i>new program</i> )	79	0	0	0	70,000	0	0	0	70,000
Minor CR Adjustments	83	0	0	0	302	0	0	0	302
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>85,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,413</b>

Program Decreases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Body Worn Camera Partnership Program ( <i>program funded under JAG in FY 2018 request</i> )	112	0	0	0	-22,457	0	0	0	-22,457
Body Worn Cameras - Research and Statistics	112	0	0	0	-4,990	0	0	0	-4,990
Bulletproof Vests Partnership ( <i>program funded under JAG in FY 2018 request</i> )	112	0	0	0	-22,457	0	0	0	-22,457
Byrne Criminal Justice Innovation Program ( <i>consolidated into the PSN Block Grant Program in FY 2018</i> )	112	0	0	0	-14,971	0	0	0	-14,971
Byrne Justice Assistance Grants (JAG)	90	0	0	0	-42,785	0	0	0	-42,785
Byrne JAG - Presidential Nominating Conventions	112	0	0	0	-99,810	0	0	0	-99,810
Comprehensive School Safety Initiative	92	0	0	0	-54,857	0	0	0	-54,857
DNA Related and Forensic Programs and Activities	97	0	0	0	-19,762	0	0	0	-19,762
Drug Court Program	112	0	0	0	-1,920	0	0	0	-1,920
Economic, High-tech, Cybercrime Prevention (White Collar Crime Prevention)	112	0	0	0	-1,975	0	0	0	-1,975
Indian Country Initiatives	112	0	0	0	-29,943	0	0	0	-29,943
John R. Justice Loan Repayment Grant Program	112	0	0	0	-1,999	0	0	0	-1,999
Justice Reinvestment Initiative (JRI)	100	0	0	0	-5,448	0	0	0	-5,448
National Instant Criminal Background Check System (NICS) Act Record Improvement Program	103	0	0	0	-9,952	0	0	0	-9,952
Paul Coverdell Grants	112	0	0	0	-474	0	0	0	-474
Prescription Drug Monitoring Program	112	0	0	0	-975	0	0	0	-975
President Elect Security	112	0	0	0	-7,000	0	0	0	-7,000
Second Chance Act/Offender Re-entry	108	0	0	0	-19,871	0	0	0	-19,871
State Criminal Alien Assistance Program (SCAAP)	112	0	0	0	-209,601	0	0	0	-209,601
Violent Gang and Gun Crime Reduction ( <i>consolidated into the PSN Block Grant Program in FY 2018</i> )	112	0	0	0	-6,488	0	0	0	-6,488
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-577,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-577,735</b>

F. Crosswalk of 2016 Availability

**Crosswalk of 2016 Availability**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2016 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount			Amount	Amount	Direct Pos.
Adam Walsh Act	0	0	20,000	0	0	-400	438	942	0	0	20,980
Body Worn Camera Partnership Program	0	0	22,500	0	0	-450	0	0	0	0	22,050
Body Worn Cameras - Research and Statistics	0	0	5,000	0	0	0	0	0	0	0	5,000
Bulletproof Vests Partnership	0	0	22,500	0	0	-420	0	2,941	0	0	23,521
Transfer-NIST	0	0	[1,500]	0	0	-1,500	0	0	0	0	[1,500]
Byrne Criminal Justice Innovation Program	0	0	15,000	0	0	-300	0	67	0	0	14,767
Byrne Justice Assistance Grants (JAG)	0	0	376,000	0	0	-6,942	1,573	5,966	0	0	376,234
Body Worn Camera Partnership Program	0	0	[0]	0	0	[0]	0	0	0	0	[0]
Bulletproof Vests Partnership	0	0	[0]	0	0	[0]	0	0	0	0	[0]
Transfer-NIST	0	0	[0]	0	0	[0]	0	0	0	0	[0]
National Missing and Unidentified Persons System (NamUs)	0	0	[2,400]	0	0	-48	0	0	0	0	[2,400]
Research on Domestic Radicalization	0	0	[4,000]	0	0	[0]	0	6	0	0	[4,000]
Smart Policing	0	0	[5,000]	0	0	-100	0	0	0	0	[5,000]
Smart Prosecution	0	0	[2,500]	0	0	-50	0	26	0	0	[2,500]
VALOR Initiative	0	0	[15,000]	0	0	-300	102	0	0	0	[15,000]
Byrne JAG - Presidential Nominating Conventions	0	0	100,000	0	0	0	0	0	0	0	100,000
Capital Litigation Improvement Grant Program	0	0	2,500	0	0	-50	3	190	0	0	2,643
Community Teams to Reduce the SAK Backlog	0	0	45,000	0	0	-900	100	0	0	0	44,200
Comprehensive School Safety Initiative	0	0	75,000	0	0	0	0	419	0	0	75,419
Court Appointed Special Advocate Program	0	0	9,000	0	0	-180	0	0	0	0	8,820
DNA Related and Forensic Programs and Activities	0	0	125,000	0	0	-2,340	1,494	7,631	0	0	132,227
DNA Analysis and Capacity Program	0	0	[117,000]	0	0	[0]	0	0	0	0	[117,000]
Post-Conviction DNA Testing	0	0	[4,000]	0	0	-80	9	482	0	0	[4,000]
Sexual Assault Nurse Examiners	0	0	[4,000]	0	0	-80	19	93	0	0	[4,000]
Defending Childhood/Children Exposed to Violence	0	0	8,000	0	0	-160	1	9	0	0	7,850
Drug Court Program	0	0	42,000	0	0	-840	114	1,819	0	0	43,094
Economic, High-tech, Cybercrime Prevention (White Collar Crime Prevention)	0	0	13,000	0	0	-210	0	4	0	0	12,759
Intellectual Property Enforcement Program	0	0	[2,500]	0	0	-50	0	15	0	0	[2,500]
Indian Country Initiatives	0	0	30,000	0	0	-250	393	1,458	0	0	31,600
John R. Justice Loan Repayment Grant Program	0	0	2,000	0	0	-40	0	165	0	0	2,125
Justice and Mental Health Collaborations (formerly Mentally Ill Offender Act Program)	0	0	10,000	0	0	-20	0	469	0	0	10,449
Justice Reinvestment (Criminal Justice Reform and Recidivism Reduction)	0	0	27,500	0	0	-550	100	0	0	0	27,050
National Criminal Records History Improvement Program (NCHIP)	0	0	48,000	0	0	-960	11,056	191	0	0	58,287
National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP)	0	0	25,000	0	0	-500	0	575	0	0	25,075
National Sex Offender Public Website	0	0	1,000	0	0	-200	0	0	0	0	800
Paul Coverdell Grants	0	0	13,500	0	0	-270	170	329	0	0	13,730
Prescription Drug Monitoring Program	0	0	13,000	0	0	-260	38	225	0	0	13,003
Prison Rape Prevention and Prosecution Program	0	0	10,500	0	0	-210	0	1,648	0	0	11,938
Residential Substance Abuse Treatment	0	0	12,000	0	0	-240	0	414	0	0	12,174
Second Chance Act/Offender Re-entry	0	0	68,000	0	0	-910	49	3,283	0	0	70,140
Children of Incarcerated Parents Demonstration Grants	0	0	[5,000]	0	0	-100	0	0	0	0	[5,000]
Pay for Success (discretionary)	0	0	[7,500]	0	0	-50	0	0	0	0	[7,500]
Pay for Success (Permanent Supportive Housing Model)	0	0	[5,000]	0	0	-100	0	0	0	0	[5,000]
Smart Probation	0	0	[6,000]	0	0	-120	122	0	0	0	[6,000]

F. Crosswalk of 2016 Availability

**Crosswalk of 2016 Availability**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2016 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Project Hope Opportunity Probation with Enforcement	0	0	[4,000]	0	0	-80	0	46	0	0	[4,000]
State Criminal Alien Assistance Program (SCAAP)	0	0	210,000	0	0	-4,200	0	1,977	0	0	207,777
Veterans Treatment Courts	0	0	6,000	0	0	-120	0	200	0	0	6,080
Victims of Trafficking	0	0	45,000	0	0	-900	716	373	0	0	45,188
Violent Gang and Gun Crime Reduction	0	0	6,500	0	0	-130	0	1,031	0	0	7,401
Byrne Competitive Grants	0	0	0	0	0	0	0	1,467	0	0	1,467
Byrne Discretionary Grants	0	0	0	0	0	0	400	2,180	0	0	2,580
Byrne Formula Grants	0	0	0	0	0	0	0	1	0	0	1
Campus Public Safety	0	0	0	0	0	0	0	0	0	0	0
Closed Circuit Televising of Testimony of Children Grants	0	0	0	0	0	0	0	75	0	0	75
Emergency Federal Law Enforcement Assistance	0	0	0	0	0	0	0	0	0	0	0
Firearm Safety Materials and Gun Locks	0	0	0	0	0	0	0	0	0	0	0
Grants To Encourage Arrest Policies (OVW)	0	0	0	0	0	0	0	264	0	0	264
Justice For All - Wrongful Prosecution Review	0	0	0	0	0	0	0	59	0	0	59
Juvenile Indigent Defense	0	0	0	0	0	0	0	0	0	0	0
Local Law Enforcement Block Grant (LLEBG)	0	0	0	0	0	0	0	543	0	0	543
Missing Alzheimer's Disease Patient Alert Program	0	0	0	0	0	0	0	48	0	0	48
NIJ Research and Evaluation Violence Against Women	0	0	0	0	0	0	0	301	0	0	301
Northern Border Prosecutor Initiative	0	0	0	0	0	0	0	5	0	0	5
State Correctional Grants Discretionary (Boot Camp 1995)	0	0	0	0	0	0	0	38	0	0	38
STOP/Law Enforcement and Prosecution (OVW)	0	0	0	0	0	0	0	0	0	0	0
Training Programs to assist Probation and Parole Officers	0	0	0	0	0	0	0	100	0	0	100
VAWA II National Stalker and Domestic Violence Reduction Program	0	0	0	0	0	0	1,003	87	0	0	1,090
Violence Against Women in Indian Country (OVW)	0	0	0	0	0	0	709	437	0	0	1,147
Vision 21	0	0	0	0	0	0	308	99	0	0	407
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,408,500</b>	<b>0</b>	<b>0</b>	<b>-25,610</b>	<b>18,917</b>	<b>38,700</b>	<b>0</b>	<b>0</b>	<b>1,440,508</b>
Balance Rescission			-30,642								-30,642
Total Direct with Rescission			1,377,858			-25,610	18,917	38,700	0	0	1,409,866
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0			0		0	
Overtime		0			0			0		0	
Grand Total, FTE		0			0			0		0	

**Reprogramming/Transfers**

Reprogramming and transfers are shown as of September 30, 2016 and include a -\$1.5M transfer to NIST; a \$350,000 transfer from COPS and OVW; and a -\$24.46M transfer to the RES account supporting OJP's RES set aside.

**Carryover:**

Carryover is \$18.9M as of September 30, 2016.

**Recoveries/Refunds:**

Recoveries and refunds are \$38.7M as of September 30, 2016.

G. Crosswalk of 2017 Availability

**Crosswalk of 2017 Availability**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Adam Walsh Act	0	0	19,962	0	0	0	55	626	0	0	20,643
Body Worn Camera Partnership Program	0	0	22,457	0	0	0	67	410	0	0	22,934
Body Worn Cameras - Research and Statistics	0	0	4,990	0	0	0	0	0	0	0	4,990
Bulletproof Vests Partnership	0	0	20,960	0	0	0	0	3,274	0	0	24,234
Transfer-NIST	0	0	[1,497]	0	0	0	0	0	0	0	[1,497]
Byrne Criminal Justice Innovation Program	0	0	14,971	0	0	0	88	11	0	0	15,071
Byrne Justice Assistance Grants (JAG)	0	0	375,285	0	0	0	4,586	1,786	0	0	381,986
Body Worn Camera Partnership Program	0	0	[0]	0	0	0	0	0	0	0	[0]
Bulletproof Vests Partnership	0	0	[0]	0	0	0	0	0	0	0	[0]
Transfer-NIST	0	0	[0]	0	0	0	0	0	0	0	[0]
National Missing and Unidentified Persons System (NamUs)	0	0	[2,395]	0	0	0	0	0	0	0	[2,395]
Research on Domestic Radicalization	0	0	[3,992]	0	0	0	48	228	0	0	[3,992]
Smart Policing	0	0	[4,990]	0	0	0	30	0	0	0	[4,990]
Smart Prosecution (new program in FY 2014 PB)	0	0	[2,495]	0	0	0	15	0	0	0	[2,495]
VALOR Initiative	0	0	[14,971]	0	0	0	8	0	0	0	[14,971]
Byrne JAG - Presidential Nominating Conventions	0	0	99,810	0	0	0	60	0	0	0	99,870
Capital Litigation Improvement Grant Program	0	0	2,495	0	0	0	15	131	0	0	2,641
Community Teams to Reduce the SAK Backlog	0	0	44,914	0	0	0	2,006	0	0	0	46,920
Comprehensive Addition and Recover Act (CARA) Programs											
(funded under FY 2017 CR)	0	0	20,000	0	0	0	0	0	0	0	20,000
Comprehensive School Safety Initiative	0	0	74,857	0	0	0	0	0	0	0	74,857
Court Appointed Special Advocate Program	0	0	8,983	0	0	0	5	0	0	0	8,988
DNA Related and Forensic Programs and Activities	0	0	124,762	0	0	0	2,311	1,901	0	0	129,800
DNA Analysis and Capacity Program	0	0	[116,778]	0	0	0	0	0	0	0	[116,778]
Post-Conviction DNA Testing	0	0	[3,992]	0	0	0	0	56	0	0	[3,992]
Sexual Assault Nurse Examiners	0	0	[3,992]	0	0	0	719	51	0	0	[3,992]
Defending Childhood/Children Exposed to Violence	0	0	7,985	0	0	0	14	33	0	0	8,032
Drug Court Program	0	0	41,920	0	0	0	1,969	678	0	0	44,567
Economic, High-tech, Cybercrime Prevention (White Collar Crime Prevention)	0	0	12,975	0	0	0	8	10	0	0	13,079
Intellectual Property Enforcement Program	0	0	[2,495]	0	0	0	6	80	0	0	[2,495]
Indian Country Initiatives	0	0	29,943	0	0	0	81	4,740	0	0	34,764
John R. Justice Loan Repayment Grant Program	0	0	1,999	0	0	0	0	30	0	0	2,030
Justice and Mental Health Collaborations (formerly Mentally Ill Offender Act Program)	0	0	9,981	0	0	0	181	596	0	0	10,757
Justice Reinvestment (Criminal Justice Reform and Recidivism Reduction)	0	0	27,448	0	0	0	187	63	0	0	27,698
National Criminal Records History Improvement Program (NCHIP)	0	0	47,909	0	0	0	9,328	248	0	0	57,485
National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP)	0	0	24,952	0	0	0	7,691	29	0	0	32,673
National Sex Offender Public Website	0	0	998	0	0	0	20	0	0	0	1,018
Paul Coverdell Grants	0	0	13,474	0	0	0	0	213	0	0	13,688
Prescription Drug Monitoring Program	0	0	12,975	0	0	0	288	282	0	0	13,545
President Elect Security (funded under FY 2017 CR)	0	0	7,000	0	0	0	0	0	0	0	7,000
Prison Rape Prevention and Prosecution Program	0	0	10,480	0	0	0	1,436	1,193	0	0	13,110
Residential Substance Abuse Treatment	0	0	11,977	0	0	0	18	178	0	0	12,173
Second Chance Act/Offender Re-entry	0	0	67,871	0	0	0	1,476	1,156	0	0	70,933
Children of Incarcerated Parents Demonstration Grants	0	0	[4,990]	0	0	0	10	0	0	0	[4,990]
Pay for Success (discretionary)	0	0	[7,486]	0	0	0	0	0	0	0	[7,486]

G. Crosswalk of 2017 Availability

**Crosswalk of 2017 Availability**  
Office of Justice Programs  
State and Local Law Enforcement Assistance  
(Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Pay for Success (Permanent Supportive Housing Model)	0	0	[4,990]	0	0	0	0	0	0	0	[4,990]
Smart Probation	0	0	[5,989]	0	0	0	9	0	0	0	[5,989]
Project Hope Opportunity Probation with Enforcement	0	0	[3,992]	0	0	0	51	361	0	0	[3,992]
State Criminal Alien Assistance Program (SCAAP)	0	0	209,601	0	0	0	0	266	0	0	209,867
Veterans Treatment Courts	0	0	5,989	0	0	0	150	0	0	0	6,138
Victims of Trafficking	0	0	44,914	0	0	0	52	508	0	0	45,475
Violent Gang and Gun Crime Reduction	0	0	6,488	0	0	0	1,078	102	0	0	7,668
Byrne Competitive Grants	0	0	0	0	0	0	467	112	0	0	579
Byrne Discretionary Grants	0	0	0	0	0	0	517	354	0	0	871
Byrne Formula Grants	0	0	0	0	0	0	0	0	0	0	0
Justice For All - Wrongful Prosecution Review	0	0	0	0	0	0	0	10	0	0	10
NIJ Research and Evaluation Violence Against Women	0	0	0	0	0	0	0	14	0	0	14
Northern Border Prosecutor Initiative	0	0	0	0	0	0	0	1	0	0	1
Research and Statistics on Community Trust	0	0	0	0	0	0	1,348	0	0	0	1,348
Southwest Border Partnerships	0	0	0	0	0	0	0	15	0	0	15
Training Programs to assist Probation and Parole Officers	0	0	0	0	0	0	0	89	0	0	89
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,431,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,398</b>	<b>19,840</b>	<b>0</b>	<b>0</b>	<b>1,487,563</b>
Balance Rescission			-31,521								-31,521
Total Direct with Rescission			1,399,804				36,398	19,840	0	0	1,456,042
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

Reprogramming and transfers are \$0 as of February 28, 2017.

**Carryover:**

Carryover is \$36.4M as of February 28, 2017.

**Recoveries/Refunds:**

Recoveries and refunds are \$19.8M as of February 28, 2017.

H. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**

Office of Justice Programs  
 State and Local Law Enforcement Assistance  
 (Dollars in Thousands)

Collections by Source	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Centers for Disease Control and Prevention (CDC)	0	0	796	0	0	796	0	0	796	0	0	0
Department of Homeland Security	0	0	222	0	0	222	0	0	222	0	0	0
Office of the Director of National Intelligence (ODNI)	0	0	1,200	0	0	1,200	0	0	1,200	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>2,218</b>	<b>0</b>	<b>0</b>	<b>2,218</b>	<b>0</b>	<b>0</b>	<b>2,218</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Byrne Discretionary Grants/Intergovernmental research grant administration	0	0	1,200	0	0	1,200	0	0	1,200	0	0	0
Byrne Discretionary Grants/Prescription Behavior Surveillance System (BJA)	0	0	796	0	0	796	0	0	796	0	0	0
Byrne Discretionary Grants/Support for National Information Exchange Model (NEIM)	0	0	222	0	0	222	0	0	222	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>2,218</b>	<b>0</b>	<b>0</b>	<b>2,218</b>	<b>0</b>	<b>0</b>	<b>2,218</b>	<b>0</b>	<b>0</b>	<b>0</b>

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs  
State and Local Law Enforcement Assistance  
(dollars in thousands)

	State and Local Law Enforcement Assistance											
	Increase		Increase		Increase		Increase		Increase		Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		1		0		0
25.1 Advisory and Assistance Services		102		104		102		1,425		6		-457
25.2 Other Services from Non-Federal Sources		12		12		12		170		1		-55
25.3 Other Goods and Services from Federal Sources		417		425		419		5,837		25		-1,873
41.0 Grants, Subsidies, and Contributions		4,469		4,551		4,487		62,567		270		-20,072
<b>Total Program Change Requests</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,091</b>	<b>0</b>	<b>5,020</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>302</b>	<b>0</b>	<b>-22,457</b>

	State and Local Law Enforcement Assistance											
	Decrease		Decrease		Decrease		Decrease		Decrease		Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		-1		0
25.1 Advisory and Assistance Services		-102		-457		-305		-871		-2,032		-1,117
25.2 Other Services from Non-Federal Sources		-12		-55		-36		-104		-243		-133
25.3 Other Goods and Services from Federal Sources		-416		-1,873		-1,248		-3,568		-8,323		-4,574
41.0 Grants, Subsidies, and Contributions		-4,461		-20,072		-13,382		-38,242		-89,212		-49,032
<b>Total Program Change Requests</b>	<b>0</b>	<b>-4,990</b>	<b>0</b>	<b>-22,457</b>	<b>0</b>	<b>-14,971</b>	<b>0</b>	<b>-42,785</b>	<b>0</b>	<b>-99,810</b>	<b>0</b>	<b>-54,857</b>

	State and Local Law Enforcement Assistance											
	Decrease		Decrease		Decrease		Decrease		Decrease		Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		-402		-39		-40		-609		-41		-111
25.2 Other Services from Non-Federal Sources		-48		-5		-5		-73		-5		-13
25.3 Other Goods and Services from Federal Sources		-1,648		-160		-165		-2,497		-167		-454
41.0 Grants, Subsidies, and Contributions		-17,664		-1,716		-1,766		-26,764		-1,787		-4,869
<b>Total Program Change Requests</b>	<b>0</b>	<b>-19,762</b>	<b>0</b>	<b>-1,920</b>	<b>0</b>	<b>-1,975</b>	<b>0</b>	<b>-29,943</b>	<b>0</b>	<b>-1,999</b>	<b>0</b>	<b>-5,448</b>

	State and Local Law Enforcement Assistance											
	Decrease		Decrease		Decrease		Decrease		Decrease		Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		-2
25.1 Advisory and Assistance Services		-203		-10		-20		-142		-404		-4,266
25.2 Other Services from Non-Federal Sources		-24		-1		-2		-17		-48		-510
25.3 Other Goods and Services from Federal Sources		-830		-40		-81		-584		-1,657		-17,478
41.0 Grants, Subsidies, and Contributions		-8,896		-424		-872		-6,257		-17,761		-187,345
<b>Total Program Change Requests</b>	<b>0</b>	<b>-9,952</b>	<b>0</b>	<b>-474</b>	<b>0</b>	<b>-975</b>	<b>0</b>	<b>-7,000</b>	<b>0</b>	<b>-19,871</b>	<b>0</b>	<b>-209,601</b>

J. Financial Analysis of Program Changes

**Financial Analysis of Program Changes**

Office of Justice Programs  
 State and Local Law Enforcement Assistance  
 (dollars in thousands)

	State and Local Law Enforcement Assistance		Total Program Changes	
	Decrease			
	Violent Gang and Gun Crime Reduction			
	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0	0	-4
25.1 Advisory and Assistance Services		-132	0	-10,021
25.2 Other Services from Non-Federal Sources		-16	0	-1,198
25.3 Other Goods and Services from Federal Sources		-541	0	-41,052
41.0 Grants, Subsidies, and Contributions		-5,799	0	-440,046
<b>Total Program Change Requests</b>	<b>0</b>	<b>-6,488</b>	<b>0</b>	<b>-492,322</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs  
 State and Local Law Enforcement Assistance  
 (Dollars in Thousands)

Object Class	2016 Actual		2017 Availability		2018 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		12		12		8		-4
25.1 Advisory and Assistance Services		27,956		29,087		19,143		-9,943
25.2 Other Services from Non-Federal Sources		3,342		3,477		2,288		-1,189
25.3 Other Goods and Services from Federal Sources		114,527		119,159		78,424		-40,735
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		1,227,630		1,304,307		840,636		-463,670
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>1,373,467</b>		<b>1,456,042</b>		<b>940,500</b>		<b>-515,542</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-18,917		-36,398		0		36,398
Transfers/Reprogramming		25,610		0		0		0
Recoveries/Refunds		-38,700		-19,840		-29,506		-9,666
Balance Rescission		30,642		31,521		29,506		-2,015
Unobligated End-of-Year, Available		36,398		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>1,408,500</b>	<b>0</b>	<b>1,431,325</b>	<b>0</b>	<b>940,500</b>	<b>0</b>	<b>-490,824</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs

Juvenile Justice Programs

(Dollars in Thousands)

	FY 2018 Request		
	Direct Positions	FTE	Amount
<b>2016 Enacted</b>	0	0	270,160
2016 Balance Rescission (if applicable)			-6,543
<b>Total 2016 Enacted (with Rescission)</b>	0	0	263,617
<b>2017 Continuing Resolution</b>	0	0	270,160
2017 Rescission - 0.1901%			-514
2017 Balance Rescission (if applicable)	0	0	-5,932
<b>Total 2017 Continuing Resolution (with Rescission)</b>	0	0	263,714
<b>Technical Adjustments</b>			
Restoration of Balance Rescission	0	0	5,932
<b>Total Technical and Base Adjustments</b>	0	0	5,932
<b>2018 Current Services</b>	0	0	269,646
<b>Program Changes</b>			
Increases:			
Minor CR Adjustments			
Child Abuse Training Programs for Judicial Personnel and Practitioners			5
Improving Juvenile Indigent Defense Program			5
Part B: Formula Grants			110
VOCA - Improving Investigation and Prosecution of Child Abuse Program			38
Subtotal, Increases			158
Decreases:			
Community-Based Violence Prevention Initiative	0	0	-7,985
Delinquency Prevention Program (formerly Title V: Local Delinquency Prevention Incentive Grants)	0	0	-467
Missing and Exploited Children (funds transferred from CVF in FY 2018 budget request)	0	0	-23
Youth Mentoring	0	0	-31,829
Subtotal, Decreases	0	0	-40,304
<b>Total Program Changes</b>	0	0	-40,146
<b>2018 Total Request</b>	0	0	229,500
2018 Balance Rescission (if applicable)			-7,136
<b>2018 Total Request (with Rescission)</b>	0	0	222,364
2017 - 2018 Total Change	0	0	-41,350

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs  
 Juvenile Justice Programs  
 (Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base Adjustments			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Child Abuse Training Programs for Judicial Personnel and Practitioners	0	0	2,000	0	0	1,995	0	0	0	0	0	1,995
Community-Based Violence Prevention Initiative	0	0	8,000	0	0	7,985	0	0	0	0	0	7,985
Delinquency Prevention Program	0	0	17,500	0	0	17,467	0	0	0	0	0	17,467
Tribal Youth Program	0	0	[1]	0	0		0	0	0	0	0	[9981]
Children of Incarcerated Parents (COIP) Web Portal	0	0		0	0		0	0	0	0	0	[499]
Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives	0	0		0	0	[4]	0	0	0	0	0	[4,990]
Girls in the Juvenile Justice System	0	0		0	0	[1]	0	0	0	0	0	[1,996]
Indigent Defense Initiative-- Improving Juvenile Indigent Defense Program	0	0	2,500	0	0	2,495	0	0	0	0	0	2,495
Missing and Exploited Children	0	0	72,160	0	0	72,023	0	0	0	0	0	72,023
Part B: Formula Grants	0	0	58,000	0	0	57,890	0	0	0	0	0	57,890
Emergency Planning - Juvenile Detention Facilities	0	0	[500]	0	0	[499]	0	0	0	0	0	[499]
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	20,000	0	0	19,962	0	0	0	0	0	19,962
Youth Mentoring	0	0	90,000	0	0	89,829	0	0	0	0	0	89,829
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>270,160</b>	<b>0</b>	<b>0</b>	<b>269,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269,646</b>
Balance Rescission			-6,543			-5,932			5,932			0
Total Direct with Rescission			263,617			263,714			5,932			269,646
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2018 Increases			2018 Decreases			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Child Abuse Training Programs for Judicial Personnel and Practitioners	0	0	5	0	0	0	0	0	2,000
Community-Based Violence Prevention Initiative	0	0	0	0	0	-7,985	0	0	0
Delinquency Prevention Program	0	0	0	0	0	-467	0	0	17,000
Tribal Youth Program	0	0				[-9,981]			0
Children of Incarcerated Parents (COIP) Web Portal	0	0	[1]			[0]			[500]
Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives	0	0	[10]			[0]			[5,000]
Girls in the Juvenile Justice System	0	0	[4]			[0]			[2,000]
Indigent Defense Initiative-- Improving Juvenile Indigent Defense Program	0	0	5			0			2,500
Missing and Exploited Children	0	0				-23			72,000
Part B: Formula Grants	0	0	110			0			58,000
Emergency Planning - Juvenile Detention Facilities	0	0	[1]			[0]			[500]
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	38			0			20,000
Youth Mentoring	0	0	0	0	0	-31,829	0	0	58,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>-40,304</b>	<b>0</b>	<b>0</b>	<b>229,500</b>
Balance Rescission			0			-7,136			-7,136
Total Direct with Rescission			158			-47,440			222,364
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

**B. Summary of Requirements**

C. Program Changes by Decision Unit

**FY 2018 Program Changes by Decision Unit**

Office of Justice Programs

Juvenile Justice Programs

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Juvenile Justice Programs				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Minor CR Adjustments:	83								
Child Abuse Training Programs for Judicial Personnel and Practitioners	83	0	0	0	5	0	0	0	5
Improving Juvenile Indigent Defense Program	83	0	0	0	5	0	0	0	5
Part B: Formula Grants	83	0	0	0	110	0	0	0	110
Abuse Program	83	0	0	0	38	0	0	0	38
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>

Program Decreases	Location of Description in Narrative	Juvenile Justice Programs				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Community-Based Violence Prevention Initiative	112	0	0	0	-7,985	0	0	0	-7,985
Delinquency Prevention Program (formerly Title V: Local Delinquency Prevention Incentive Grants)	112	0	0	0	-467	0	0	0	-467
Missing and Exploited Children	112	0	0	0	-23	0	0	0	-23
Youth Mentoring	110	0	0	0	-31,829	0	0	0	-31,829
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,304</b>

F. Crosswalk of 2016 Availability

**Crosswalk of 2016 Availability**  
Office of Justice Programs  
Juvenile Justice Programs  
(Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2016 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount			Amount	Amount	Direct Pos.
Child Abuse Training Program for Judicial Personnel and Practitioners	0	0	2,000	0	0	-40	0	0	0	0	1,960
Community Based Violence Prevention Initiative	0	0	8,000	0	0	-160	50	1	0	0	7,891
Delinquency Prevention Program (formerly Title V: Local Delinquency Prevention Incentive Grants)	0	0	17,500	0	0	0	96	526	0	0	19,551
<i>Tribal Youth Program</i>	0	0	[10,000]	0	0	-200	0	1,594	0	0	[10,000]
<i>Children of Incarcerated Parents (COIP) Web Portal</i>	0	0	[500]	0	0	-10	1	0	0	0	[500]
<i>Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives</i>	0	0	[5,000]	0	0	-100	0	181	0	0	[5,000]
<i>Girls in the Juvenile Justice System</i>	0	0	[2,000]	0	0	-40	3	0	0	0	[2,000]
Indigent Defense Initiative -- Improving Juvenile Indigent Defense Program	0	0	2,500	0	0	-50	0	0	0	0	2,450
Missing and Exploited Children	0	0	72,160	0	0	-1,443	0	73	0	0	70,790
Part B: Formula Grants	0	0	58,000	0	0	-1,150	63	1,578	0	0	58,482
<i>Emergency Planning - Juvenile Detention Facilities</i>	0	0	[500]	0	0	-10	0	0	0	0	[500]
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	20,000	0	0	-400	0	428	0	0	20,028
Youth Mentoring	0	0	90,000	0	0	-1,800	328	3,840	0	0	92,369
Juvenile Accountability Block Grants (JABG)	0	0	0	0	0	0	0	1,388	0	0	1,388
Other Programs	0	0	0	0	0	0	0	8	0	0	8
Part E Grants (earmarks)	0	0	0	0	0	0	0	366	0	0	366
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>270,160</b>	<b>0</b>	<b>0</b>	<b>-5,403</b>	<b>542</b>	<b>9,982</b>	<b>0</b>	<b>0</b>	<b>275,281</b>
Balance Rescission			-6,543								-6,543
Total Direct with Rescission			263,617			-5,403	542	9,982			268,738
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

Reprogramming and transfers are shown as of September 30, 2016 and include a -\$5.4M transfer to the RES account supporting OJP's RES set aside.

**Carryover:**

Carryover is \$542,000 as of September 30, 2016.

**Recoveries/Refunds:**

Recoveries and refunds are \$10.0M as of September 30, 2016.

G. Crosswalk of 2017 Availability

**Crosswalk of 2017 Availability**

Office of Justice Programs  
 Juvenile Justice Programs  
 (Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Child Abuse Training Program for Judicial Personnel and Practitioners	0	0	1,996	0	0	0	0	0	0	0	1,996
Community Based Violence Prevention Initiative	0	0	7,985	0	0	0	0	21	0	0	8,006
Delinquency Prevention Program (formerly Title V: Local Delinquency Prevention Incentive Grants)	0	0	17,467	0	0	0	0	174	0	0	18,147
Tribal Youth Program	0	0	[9981]	0	0	0	5	370	0	0	[9981]
Children of Incarcerated Parents (COIP) Web Portal	0	0	[499]	0	0	0	0	0	0	0	[499]
Gang Prevention/Gang and Youth Violence Prevention and Intervention Initiatives	0	0	[4,990]	0	0	0	0	132	0	0	[4,990]
Girls in the Juvenile Justice System	0	0	[1,996]	0	0	0	0	0	0	0	[1,996]
Indigent Defense Initiative -- Improving Juvenile Indigent Defense Program	0	0	2,495	0	0	0	0	0	0	0	2,495
Missing and Exploited Children (MEC) Program	0	0	72,023	0	0	0	94	133	0	0	72,250
Part B: Formula Grants	0	0	57,890	0	0	0	39	596	0	0	58,525
Emergency Planning - Juvenile Detention Facilities	0	0	[499]	0	0	0	0	0	0	0	[499]
VOCA - Improving Investigation and Prosecution of Child Abuse Program	0	0	19,962	0	0	0	10	0	0	0	19,972
Youth Mentoring	0	0	89,829	0	0	0	1,582	1,138	0	0	92,548
Juvenile Accountability Block Grants (JABG)	0	0	0	0	0	0	0	1,084	0	0	1,084
National Forum on Youth Violence Prevention	0	0	0	0	0	0	0	33	0	0	33
Other Programs	0	0	0	0	0	0	0	2	0	0	2
Part E Grants (earmarks)	0	0	0	0	0	0	0	141	0	0	141
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>269,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,729</b>	<b>3,824</b>	<b>0</b>	<b>0</b>	<b>275,200</b>
Balance Rescission			-5,932								-5,932
Total Direct with Rescission			263,714			0	1,729	3,824			269,268
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

Reprogramming and transfers are \$1.7Mas of February 28, 2017.

**Carryover:**

Reprogramming and transfers are \$0 as of February 28, 2017.

**Recoveries/Refunds:**

Reprogramming and transfers are \$3.8M as of February 28, 2017.

H. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**

Office of Justice Programs

Juvenile Justice Programs

(Dollars in Thousands)

Collections by Source	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
JMD	0	0	50	0	0	50	0	0	50	0	0	0
United States Secret Service	0	0	6,000	0	0	400	0	0	400	0	0	0
Department of Education	0	0	400	0	0	6,000	0	0	6,000	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>6,450</b>	<b>0</b>	<b>0</b>	<b>6,450</b>	<b>0</b>	<b>0</b>	<b>6,450</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2016 Actual			2017 Planned			2018 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Missing and Exploited Children	0	0	6,050	0	0	6,050	0	0	6,050	0	0	0
National Forum on Youth Violence Prevention	0	0	400	0	0	400	0	0	400	0	0	0
<b>Budgetary Resources</b>	<b>0</b>	<b>0</b>	<b>6,450</b>	<b>0</b>	<b>0</b>	<b>6,450</b>	<b>0</b>	<b>0</b>	<b>6,450</b>	<b>0</b>	<b>0</b>	<b>0</b>

J. Financial Analysis of Program Changes

**Financial Analysis of Program Changes**

Office of Justice Programs

Juvenile Justice Programs

(Dollars in Thousands)

	Juvenile Justice Programs										Total Program Changes		
	Increase		Decrease		Decrease		Decrease		Decrease				
	Minor CR Adjustments		Community-Based Violence Prevention Initiative		Delinquency Prevention Program		Tribal Youth Program		Youth Mentoring				
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	
24.0 Printing and Reproduction		0	0		0		0		0		0	0	0
25.1 Advisory and Assistance Services		2	-92		-5		0		-364		0	0	-459
25.2 Other Services from Non-Federal Sources		1	-32		-2		0		-130		0	0	-163
25.3 Other Goods and Services from Federal Sources		2	-104		-6		0		-413		0	0	-521
26.0 Supplies and Materials		0	0		0		0		0		0	0	0
41.0 Grants, Subsidies, and Contributions		153	-7,757		-453		-23		-30,922		0	0	-39,002
<b>Total Program Change Requests</b>	<b>0</b>	<b>158</b>	<b>0</b>	<b>-7,985</b>	<b>0</b>	<b>-467</b>	<b>0</b>	<b>-23</b>	<b>0</b>	<b>-31,829</b>	<b>0</b>	<b>0</b>	<b>-40,146</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Name of Budget Account

Salaries and Expenses

(Dollars in Thousands)

Object Class	2016 Actual		2017 Availability		2018 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		19		20		17		-3
25.1 Advisory and Assistance Services		6,915		6,984		5,944		-1,040
25.2 Other Services from Non-Federal Sources		1,041		1,051		895		-157
25.3 Other Goods and Services from Federal Sources		26,829		27,094		23,060		-4,034
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		232,203		234,497		199,584		-34,913
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>267,008</b>		<b>269,646</b>		<b>229,500</b>		<b>-40,146</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-542		-1,729		0		1,729
Transfers/Reprogramming		5,403		0		0		0
Recoveries/Refunds		-9,982		-3,824		-7,135		-3,311
Balance Rescission		6,543		5,932		7,136		1,204
Unobligated End-of-Year, Available		1,729		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>270,160</b>	<b>0</b>	<b>269,646</b>	<b>0</b>	<b>229,500</b>	<b>0</b>	<b>-40,525</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
 Public Safety Officers Benefits  
 (Dollars in Thousands)

	FY 2018 Request		
	Direct Positions	FTE	Amount
<b>2016 Enacted</b>	0	0	133,801
<b>2017 Continuing Resolution</b>	0	0	88,300
2017 Rescission - 0.1901%			-31
<b>Total 2017 Continuing Resolution (with Rescission)</b>	0	0	88,269
<b>Total Technical and Base Adjustments</b>	0	0	0
<b>2018 Current Services</b>	0	0	88,269
<b>Program Changes</b>			
Increases:			
Minor CR Adjustments	0	0	31
Subtotal, Increases	0	0	31
<b>Total Program Changes</b>	0	0	31
<b>2018 Total Request</b>	0	0	88,300
2018 Balance Rescission			0
<b>2018 Total Request (with Rescission)</b>	0	0	88,300
2017 - 2018 Total Change	0	0	31

**Note:** The FY 2016 Enacted total includes \$45.501M in supplemental mandatory funding for the PSOB Death Benefits Program.

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
Public Safety Officers Benefits  
(Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base Adjustments			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	16,300	0	0	16,269	0	0	0	0	0	16,269
PSOB Death Benefits (mandatory)	0	0	117,501	0	0	72,000	0	0	0	0	0	72,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>133,801</b>	<b>0</b>	<b>0</b>	<b>88,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,269</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			133,801			88,269			0			88,269
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2018 Increases			2018 Offsets			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	31	0	0	0	0	0	16,300
PSOB Death Benefits (mandatory)	0	0	0	0	0	0	0	0	72,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,300</b>
Balance Rescission			0			0			0
Total Direct with Rescission			31			0			88,300
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

**Note:** The FY 2016 Enacted total includes \$45.501M in supplemental mandatory funding for the PSOB Death Benefits Program.

**C. Program Changes by Decision Unit**

**FY 2018 Program Changes by Decision Unit**

Office of Justice Programs

Public Safety Officers Benefits

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Public Safety Officers Benefits				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Minor CR Adjustments - PSOB Discretionary Programs	83	0	0	0	31	0	0	0	0
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**F. Crosswalk of 2016 Availability**

**Crosswalk of 2016 Availability**

Office of Justice Programs  
Public Safety Officers Benefits  
(Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2016 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	16,300	0	0	0	8,670	2	0	0	24,972
PSOB Death Benefits (mandatory)	0	0	117,501	0	0	0	0	495	0	0	117,996
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>133,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,670</b>	<b>497</b>	<b>0</b>	<b>0</b>	<b>142,968</b>
Balance Rescission			0								0
Total Direct with Rescission			133,801			0	8,670	497			142,968
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

Reprogramming and transfers are \$0 as of September 30, 2016.

**Carryover:**

Carryover is \$8.7M as of September 30, 2016.

**Recoveries/Refunds:**

Recoveries and refunds are \$497,000 as of September 30, 2016.

**Note:** The FY 2016 Enacted total for the PSOB Death Benefits (mandatory) line includes \$45.501M in supplemental mandatory funding.

**G. Crosswalk of 2017 Availability**

**Crosswalk of 2017 Availability**

Office of Justice Programs  
Public Safety Officers Benefits  
(Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
PSOB Disability and Educational Assistance Benefits (discretionary)	0	0	16,269	0	0	0	11,202	21	0	0	27,491
PSOB Death Benefits (mandatory)	0	0	72,000	0	0	0	0	1,555	0	0	73,555
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>88,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,202</b>	<b>1,576</b>	<b>0</b>	<b>0</b>	<b>101,046</b>
Balance Rescission			0								0
Total Direct with Rescission			88,269			0	11,202	1,576			101,046
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

Reprogramming and transfers are \$0 as of February 28, 2017.

**Carryover:**

Carryover is \$11.2M as of February 28, 2017.

**Recoveries/Refunds:**

Carryover is \$1.6M as of February 28, 2017.

**J. Financial Analysis of Program Changes**

**Financial Analysis of Program Changes**

Office of Justice Programs

Public Safety Officers Benefits

(Dollars in Thousands)

Grades	Public Safety Officers Benefits		Total Program Changes	
	Minor CR Adjustments - PSOB Discretionary Programs			
	Direct Pos.	Amount	Direct Pos.	Amount
25.1 Advisory and Assistance Services		1	0	1
25.2 Other Services from Non-Federal Sources		1	0	1
25.3 Other Goods and Services from Federal Sources		2	0	2
41.0 Grants, Subsidies, and Contributions		2	0	2
42.0 Insurance Claims and Indemnities		26	0	26
<b>Total Program Change Requests</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>31</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs  
Public Safety Officers Benefits  
(Dollars in Thousands)

Object Class	2016 Actual		2017 Availability		2018 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		3,521		2,371		2,372		1
25.2 Other Services from Non-Federal Sources		3,859		2,598		2,599		1
25.3 Other Goods and Services from Federal Sources		7,054		4,750		4,751		2
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		7,200		4,848		4,850		2
42.0 Insurance Claims and Indemnities		109,456		86,479		73,727		-12,751
<b>Total Obligations</b>		<b>131,090</b>		<b>101,046</b>		<b>88,300</b>		<b>-12,746</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-8,670		-11,202		0		11,202
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-497		-1,576		0		1,576
Balance Rescission		677		0		0		0
Unobligated End-of-Year, Available		11,201		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>133,801</b>	<b>0</b>	<b>88,269</b>	<b>0</b>	<b>88,300</b>	<b>0</b>	<b>31</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

Note: The FY 2016 Actuals totals includes \$45.501M in supplemental mandatory funding for the PSOB Death Benefits Program.

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

	FY 2018 Request		
	Direct Positions	FTE	Amount
<b>2016 Enacted</b>	0	0	3,042,000
<b>2017 Continuing Resolution</b>	0	0	3,042,000
<b>Total Technical and Base Adjustments</b>	0	0	0
<b>2018 Current Services</b>	0	0	3,042,000
<b>Program Changes</b>			
Decreases:			
Crime Victims Fund	0	0	-42,000
Subtotal, Decreases	0	0	-42,000
<b>Total Program Changes</b>	0	0	-42,000
<b>2018 Total Request (with Rescission)</b>	0	0	3,000,000
2017 - 2018 Total Change	0	0	-42,000

Note: The rescission and the sequester reduce the balances in the fund, not the amount available for obligation.

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
 Crime Victims Fund  
 (Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base Adjustments			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	3,042,000	0	0	3,042,000	0	0		0	0	3,042,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>3,042,000</b>	<b>0</b>	<b>0</b>	<b>3,042,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,042,000</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			3,042,000			3,042,000			0			3,042,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2018 Increases			2018 Decreases			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	0	0	0	-42,000	0	0	3,000,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
Balance Rescission			0			0			0
Total Direct with Rescission			0			-42,000			3,000,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

**FY 2018 Program Changes by Decision Unit**

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Program Changes	Location of Description in Narrative	Crime Victims Fund				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Crime Victims Fund (CVF Obligation Cap)	95	0	0	0	-42,000				-42,000
<b>Total Program Changes</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42,000</b>

**F. Crosswalk of 2016 Availability**

**Crosswalk of 2016 Availability**

Office of Justice Programs  
 Crime Victims Fund  
 (Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/R efunds	2016 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	3,042,000	0	0	-389,365	50,000	0	0	0	2,702,635
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>3,042,000</b>	<b>0</b>	<b>0</b>	<b>-389,365</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,702,635</b>
Balance Rescission			0								0
Total Direct with Rescission			3,042,000			-389,365	50,000				2,702,635
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Transfers:**

Health and Human Services (HHS)           10,365  
 Office on Violence Against Women (OVW)   379,000  
 Total Transfers                                 389,365

Note: The \$10M for the OIG was done through a reimbursable agreement.

**Recoveries:** Recoveries are not shown in the chart because CVF recoveries return to the fund and do not become available for obligation. Fy 2016 Recoveries were \$35,565.

**G. Crosswalk of 2017 Availability**

**Crosswalk of 2017 Availability**

Office of Justice Programs  
 Crime Victims Fund  
 (Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	Recoveries/R efunds Amount	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	3,042,000	0	0	-343,000	50,000	0	0	0	2,749,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>3,042,000</b>	<b>0</b>	<b>0</b>	<b>-343,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,749,000</b>
Balance Rescission			0								0
Total Direct with Rescission			3,042,000			-343,000	50,000	0			2,749,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		50,000			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		50,000			0	

**Transfers:**

Health and Human Services (HHS) 17,000  
 Office on Violence Against Women (OVW) 326,000  
 Total Transfers 343,000

**Note:** The \$10M for the OIG was done through a reimbursable agreement.

**Recoveries:** Recoveries are not shown in the chart because CVF recoveries return to the fund and do not become available for obligation. FY 2017 Recoveries are \$7,822.

**J. Financial Analysis of Program Changes**

**Financial Analysis of Program Changes**

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Grades	Crime Victims Fund		Total Program Changes	
	Decrease			
	Crime Victims Fund (CVF Obligation Cap Decrease)		Direct Pos.	Amount
	Direct Pos.	Amount		
24.0 Printing and Reproduction		0		0
25.1 Advisory and Assistance Services		-453		-453
25.2 Other Services from Non-Federal Sources		-1,192		-1,192
25.3 Other Goods and Services from Federal Sources		-1,265		-1,265
41.0 Grants, Subsidies, and Contributions		-39,082		-39,082
42.0 Insurance Claims and Indemnities		-8		-8
<b>Total Program Change Requests</b>		<b>-42,000</b>		<b>-42,000</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Crime Victims Fund

(Dollars in Thousands)

Object Class	2016 Actual		2017 Availability		2018 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		21		21		21		0
25.1 Advisory and Assistance Services		25,472		25,472		25,019		-453
25.2 Other Services from Non-Federal Sources		67,007		67,007		65,815		-1,192
25.3 Other Goods and Services from Federal Sources		71,090		71,090		69,825		-1,265
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		2,499,166		2,584,950		2,228,868		-356,082
42.0 Insurance Claims and Indemnities		460		460		452		-8
<b>Total Obligations</b>		<b>2,663,216</b>		<b>2,749,000</b>		<b>2,390,000</b>		<b>-359,000</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-50,000		-50,000		-50,000		0
Transfers/Reprogramming		389,365		343,000		610,000		267,000
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		50,000				50,000		50,000
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>3,052,581</b>		<b>3,042,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>-42,000</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
 Domestic Trafficking Victims Fund  
 (Dollars in Thousands)

	FY 2018 Request		
	Direct Positions	FTE	Amount
<b>2016 Enacted</b>	<b>0</b>	<b>0</b>	<b>131</b>
Transfer from HHS	0	0	5,000
<b>Total 2016 Enacted</b>	<b>0</b>	<b>0</b>	<b>5,131</b>
<b>2017 Continuing Resolution</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
Transfer from HHS	0	0	5,000
<b>Total 2017 Continuing Resolution</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2018 Current Services</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2018 Total Request</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
2018 Balance Rescission (if applicable)			0
<b>2018 Total Request (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
2017 - 2018 Total Change	0	0	0

**B. Summary of Requirements**

**Summary of Requirements**

Office of Justice Programs  
 Domestic Trafficking Victims Fund  
 (Dollars in Thousands)

Program Activity	2016 Enacted			2017 Continuing Resolution			2018 Technical and Base Adjustments			2018 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Domestic Trafficking Victims Fund	0	0	131	0	0	1,000	0	0	0	0	0	1,000
Transfer from HHS			5,000			5,000						5,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>5,131</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			5,131			6,000			0			6,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2018 Increases			2018 Decreases			2018 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Domestic Trafficking Victims Fund	0	0	0	0	0	0	0	0	6,000
Transfer from HHS									
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			6,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

F. Crosswalk of 2016 Availability

**Crosswalk of 2016 Availability**

Office of Justice Programs  
 Domestic Trafficking Victims Fund  
 (Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2016 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Domestic Trafficking Victims Fund	0	0	131	0	0	5,000	0	0	0	0	5,131
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,131</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			131			5,000	0	0			5,131
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**

Reprogrammings and transfers are \$5.0M as of September 30, 2016.

**Carryover:**

Carryover is \$0 as of September 30, 2016.

**Recoveries/Refunds:**

Recoveries and refunds are \$0 as of September 30, 2016.

**G. Crosswalk of 2017 Availability**

**Crosswalk of 2017 Availability**

Office of Justice Programs  
 Domestic Trafficking Victims Fund  
 (Dollars in Thousands)

Program Activity	FY 2017 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	Recoveries/Refunds Amount	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Domestic Trafficking Victims Fund	0	0	1,000	0	0	5,000	131	0	0	0	6,131
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,131</b>
Balance Rescission			0								0
Total Direct with Rescission			1,000			5,000	131	0	0		6,131
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		131			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		131			0	

**Reprogramming/Transfers**

Reprogramming and transfers are \$5.0M as of February 28, 2017.

**Carryover:**

Reprogramming and transfers are \$131,000 as of February 28, 2017.

**Recoveries/Refunds:**

Reprogramming and transfers are \$0 as of February 28, 2017.

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs  
Domestic Victims of Trafficking Fund  
(Dollars in Thousands)

Object Class	2016 Actual		2017 Availability		2018 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		0		0		0		0
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		78		78		78		0
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		4,922		6,053		5,922		-131
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>5,000</b>		<b>6,131</b>		<b>6,000</b>		<b>-131</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		0		-131		0		131
Transfers/Reprogramming		-5,000		-5,000		-5,000		0
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		131		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>131</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

## L. Status of Congressionally Requested Studies, Reports, and Evaluations

### Office of Justice Programs

#### Status of Congressionally Requested Studies, Reports, and Evaluations

##### FY 2016

1. Language in House Report 114-130 requests that OVC submit a report, no later than 90 days after enactment of the Consolidated Appropriations Act, 2016 (Public Law 114-113), on the steps it has taken to assist grantees in complying with new guidelines to revise performance metrics for both Victim Compensation and Victim Assistance formula grant programs. *Response submitted to the Committees in July 2016.*
2. Language in House Report 114-130 and Senate Report 114-66 requests that BJA assess the impact of establishing threshold enrollment and utilization rates of Prescription Drug Monitoring Programs (PDMPs) and, where enrollment and utilization rates are not 100 percent, assess the feasibility of requiring benchmarks for improvements in enrollment and utilization as grant eligibility criteria. The language further requests the Department to report, not later than 180 days after enactment of the Consolidated Appropriations Act, 2016 (Public Law 114-113), on this assessment, including the potential of prioritizing funding based on the goal of optimizing prescriber and dispenser enrollment and utilization rates for PDMPs by prescriber and dispensers. *Response not yet submitted to the Committees.*
3. Language in House Report 114-130 requests that OJP demonstrate and measure the impact of program models which combine vocational and intensive outpatient services for individuals recovering from addiction referred through the U.S. Probation and Pretrial Services System and report, no later than 90 days after enactment of the Consolidated Appropriations Act, 2016 (Public Law 114-113), on the status of these efforts. *Response submitted to the Committees in July 2016.*
4. Language in Senate Report 114-66 requests that Department detail, as part of its budget submission for fiscal year 2017 and future years, the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. *Target Response to the Committees February 2017 (as part of FY 2018 Budget).*
5. Language in Senate Report 114-66 requests that OJP submit a quarterly report on grant programs that have not received a sufficient number of qualified applicants. *Response submitted to the Committees in February 2016 (FY 2016 Q1/Q2 Report) and quarterly thereafter.*
6. Language in Senate Report 114-66 requests that, to strengthen Federal partnership across all jurisdictions, OJP review the criteria by which the OJP awards discretionary grants relating to gang violence and prevention under the State and Local Law Enforcement Assistance and Juvenile Justice Programs on a per capita basis of applicant cities and jurisdictions where gang activity and violent crime rates exceed national averages. The language further requests OJP to report on the relative success rate of awards granted to applicant cities and jurisdictions with disproportionately high gang and violent crime activity, including the murder rates of those cities and jurisdictions. The report should also consider the relative success rate of applicant cities and jurisdictions that have an established gang commission or community planning body, have completed the OJJDP gang assessment, and have consulted with or received technical assistance from the OJJDP National Gang Center regarding gang initiatives in the community. *Response not yet submitted to the Committees.*
7. Language in Senate Report 114-66 requests that NIJ provide a report not later than 90 days after enactment of the Consolidated Appropriations Act, 2016 (Public Law 114-113) on its progress on continued development of a strategy and model for comprehensive school safety. *Response submitted to the Committees in May 2016.*

**FY 2017 Report on Grant Program Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs**  
 Office of Justice Programs  
 (Dollars in Millions)

Senate Report 114-239 reiterates the direction provided in P.L. 113-76 (that the Department detail, as part of its FY 2018 budget and future years, the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. The requested information from OJP is below.

	<b>FY 2016 Actual</b>	<b>FY 2017 Estimate</b>	<b>FY 2018 Estimate</b>
Peer Review <sup>1/</sup>	\$5.7	\$4.1	\$4.9
Training and Technical Assistance <sup>2/</sup>	\$266.9	\$250.9	\$276.0
Research, Evaluation, and Statistics <sup>3/</sup>	\$96.3	\$73.0	\$91.6

<sup>1/</sup> Peer review costs are understood to be programmatic costs, to be funded by individual program lines as appropriate. Peer review costs are estimates. FY 2017 and FY 2018 amounts are subject to change based on the number of applications received and evolving programmatic needs and requirements.

<sup>2/</sup> These amounts are for awards for the provision of training and technical assistance, as well as such training and technical assistance provided directly to the field, and include, among other things, amounts planned to be set aside under the authority of the appropriate CJS Appropriations Act. These amounts do not include Crime Victims Fund (CVF) monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims.

<sup>3/</sup> These amounts are set aside for research, evaluation, and statistical purposes under the authority of the appropriate CJS Appropriations Act or used under other authority. These amounts do not include funds available to the National Institute of Justice or the Bureau of Justice Statistics via appropriation or transfer from the Office on Violence Against Women. These amounts also do not include CVF monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims.