



U.S. Department of Justice FY 2021 Budget Request

National Security and Cyber (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Federal Bureau of Investigation (FBI)			
Cyber	81	72	\$36,976
Data Analytics and Technical Tools	87	2	32,478
Combating Foreign Threats	130	52	26,776
National Security Threat Program	15	0	14,208
Counter-Unmanned Aerial Systems	0	0	9,304
Subtotal, Federal Bureau of Investigation	313	126	\$119,742
National Security Division (NSD)			
Intelligence Collection and Oversight	2	1	\$1,060
Insider Threat Prevention & the Protection of Classified Systems	4	0	1,038
Counterintelligence and Export Control	2	2	550
Victims Outreach and Support	2	0	206
Foreign Investment Review to Counter Threats	1	1	175
Subtotal, National Security Division	11	4	\$3,029
Total Program Enhancements	324	130	\$122,771

National security remains the Department of Justice’s highest priority. Threats are constantly evolving, requiring additional investments to mitigate those threats in innovative ways. Terrorists seek to sabotage critical infrastructure; organized crime syndicates use sophisticated cyber attacks as they seek to defraud banks and corporations; and spies seek to steal defense and intelligence secrets and intellectual property. Each threatens our Nation’s economy and security. The FY 2021 Budget will support the Department in responding to those evolving threats by dedicating \$122.8 million in program enhancements for the Federal Bureau of Investigation and the National Security Division.

FBI

Cyber: \$37.0 million and 81 positions (72 agents) New investments will enhance cyber capabilities, with an emphasis on two areas – technological advancement and data exploitation, as well as operational preparedness and critical incident deployment. As adversaries of the United States develop more sophisticated capabilities, the FBI must maintain, improve, and scale its abilities to recognize, analyze, and counter cyber threats. These targeted investments are necessary for continued success against malicious cyber actors. Current services is \$436.8 million and 2,083 positions (978 agents).

Data Analytics and Technical Tools: \$32.5 million and 87 positions (two agents) The requested resources will develop capabilities to process and exploit the extremely large and complex data sets that are becoming increasingly critical to investigations. The FBI must develop and sustain enterprise solutions to access, manage, transport, protect, and evaluate data, so that mission-essential intelligence reaches FBI investigators, as well as key partners, with sufficient time to comprehensively and strategically address threats. As technology continues to advance, and an increasing amount of information is captured digitally, the amount of data the FBI must process requires significant investments that are vital to addressing threats to national and international security, as well as maintaining public safety, public health, lasting democratic institutions, and economic stability across the globe. Current services is \$601.2 million and 841 positions (308 agents).

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Combating Foreign Threats: \$26.8 million and 130 positions (52 agents) Additional resources will mitigate foreign influence operations directed against the United States. Foreign Influence operations intend to spread disinformation, sow discord, and, ultimately, undermine confidence in our democratic institutions and values. These operations include: targeting U.S. officials and other U.S. persons through traditional intelligence tradecraft; criminal efforts to suppress voting and provide illegal campaign financing; and cyber attacks against voting infrastructure, along with computer intrusions targeting elected officials and others. The current services amount is classified.

National Security Threat Program: \$14.2 million and 15 positions Requested funding will provide information technology and personnel to enhance watchlisting and screening capabilities, including the development of Identities Intelligence (I2), which analyzes and uses personal information, including biometric and forensic data, to identify intelligence targets of interest and to deny them anonymity. Additionally, the FBI's workload in connection with the National Vetting Center is anticipated to increase as its scope expands. Current services is \$118.8 million and 237 positions (30 agents).

Counter-Unmanned Aerial Systems: \$9.3 million New investment will begin to address emerging requirements associated with potential criminal, counterterrorism, and counterintelligence threats of unmanned aircraft systems (UAS). These resources will expand the Bureau's ability to neutralize threats to the public. Current services is \$0.7 million and 3 positions (2 agents).

NSD

Intelligence Collection and Oversight: \$1.1 million and two positions (one attorney) Requested resources will support additional personnel and improvements to the case tracking system in NSD's Office of Intelligence, which serves a critical role in the Department's effort to prevent acts of terrorism and cyber attacks and to thwart hostile foreign intelligence activities. The Office of Intelligence works on the early stages of investigation of serious matters, often obtaining the initial legal authority to combat threats as diverse as cybercrime, foreign influence operations, and terrorist activity. The requested resources are critical to ensure that NSD can keep pace with the changing and growing threat landscape, and to fully support disruption of these threats. Current services is \$40.6 million and 136 positions (108 attorneys).

Insider Threat Prevention & the Protection of Classified Systems: \$1.0 million and four positions New investments will support additional personnel and ongoing technical refresh of NSD's classified network systems to ensure that NSD is compliant with the National Insider Threat Policy and the Minimum Standards for Executive Branch Insider Threat Programs. An insider threat is the threat that an insider will use his/her authorized access, wittingly or unwittingly, to do harm to the security of the United States. This threat can include damage to the United States through espionage, terrorism, unauthorized disclosure of national security information, or through the loss or degradation of departmental resources or capabilities. Current services is \$21.8 million and 73 positions (14 attorneys).

Counterintelligence and Export Control: \$0.6 million and two positions (two attorneys) These resources will fund additional personnel and software upgrades in NSD's Counterintelligence and Export Control Section. NSD has seen increased efforts by foreign powers to carry out influence campaigns through representatives in the United States who engage in political activities or lobbying. These activities give rise to an obligation to register under the Foreign Agents Registration Act (FARA). The requested funds will allow NSD to keep up with the tracking demands required for registration obligations under FARA, handle the expected increase in criminal investigations growing out of the China Initiative, and to modernize its Fara.gov website. Current services is \$13.2 million and 47 positions (34 attorneys).

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Victims Outreach and Support: \$0.2 million and two positions Additional resources will provide personnel to support NSD's increasing direct contact with terrorism victims through the Office of Justice for Victims of Overseas Terrorism, and to ensure that NSD can provide support and resources to victims while they participate in a foreign criminal justice system process related to the terror attack they endured. Current services is \$1.5 million and 5 positions (4 attorneys).

Foreign Investment Review to Counter Threats: \$0.2 million and one position (one attorney) Requested funding will provide an additional attorney in NSD's Foreign Investment Review Section (FIRS), which reviews foreign investments in the United States for national security risks, mitigates those risks through contractual agreements with the parties to transactions, and monitors compliance with those mitigation agreements going forward. The requested position will be dedicated to mitigating supply chain risks to the Nation's telecommunications and other infrastructure to enhance NSD's ability to ensure that our Nation's sensitive technologies and critical infrastructure are protected from foreign ownership or control that could pose an unacceptable risk to U.S. national security. Current services is \$9.3 million and 35 positions (26 attorneys).