U.S. Department of Justice FY 2021 Congressional Justification

Office on Violence Against Women





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Exhibits

II. Overview for the Office on Violence Against Women

1. Introduction

The Fiscal Year (FY) 2021 request for the Office on Violence Against Women (OVW) totals \$498.5 million, including 70 positions, 70 FTE, and \$25.5 million for management and administration. This request is \$4 million below the FY 2020 enacted level. The \$498.5 million in OVW funds are requested fully within the Crime Victims Fund (CVF) and will be classified as mandatory, derived from the CVF.

VAWA Funding Supports Victim Services and Holds Offenders Accountable

The Violence Against Women Act (VAWA) has led to significant improvements in the criminal and civil justice systems. VAWA programs serve every state and territory in the nation as well as the majority of federally recognized tribes, providing education and training to law enforcement, prosecutors, judges, family law attorneys, and victim advocates. VAWA supports sexual assault victims by supporting Sexual Assault Nurse Examiner (SANE) medical forensic exams, Sexual assault investigation, and services for victims. VAWA likewise helps to provide domestic violence victims and their children with transitional housing and related services to help them rebuild their lives. By providing wrap-around services, VAWA ensures a powerful nationwide response to combatting sexual assault, domestic violence, dating violence, and stalking.

VAWA has been successful by funding interventions that research has shown to be effective such as legal assistance, protection order enforcement, and access to medical forensic examinations—across grant programs. VAWA supports coordinated community approaches to addressing domestic and sexual violence, whereby law enforcement, advocates, prosecutors, and others work across systems to achieve justice and safety for victims and accountability for offenders. Other VAWA-funded interventions, including domestic violence courts, victim services and specialized law enforcement and prosecution units, generate tangible results both for victims and for the systems designed to serve them.

One beneficiary of VAWA grant dollars is Michigan's Sexual Assault Unit, which successfully prosecuted Larry Nassar, the former doctor for USA Gymnastics who sexually assaulted hundreds of young women and girls. This OVW Improving Criminal Justice Response (ICJR/Arrest) Program grant also assisted in providing access to services for Nassar's victims.

OVW Priority Areas

Four priorities guided this FY 2021 Budget request: 1) reduce violent crime against women and promote victim safety through investing in law enforcement and increasing prosecution; 2) empower victims to become survivors by growing them past their vulnerabilities to a place of self-sufficiency; 3) increase efforts to combat stalking; and 4) address and combat the specific challenges rural communities face in responding to domestic violence, sexual assault, dating violence, and stalking—the four crimes targeted by VAWA (hereafter referred to as "the four VAWA crimes").

Reduce violent crime against women and promote victim safety through investing in law enforcement and increasing prosecution

OVW grant funding fosters the use of evidence-based strategies for investigating and prosecuting the four VAWA crimes, reducing domestic violence-related homicides, and promoting victim engagement in the justice process. Furthermore, coordinated community responses (CCRs) that involve law enforcement, prosecutors, victim advocates, healthcare personnel, and others working together to respond effectively to VAWA crimes are the cornerstone of OVW programming. CCRs, which include Sexual Assault Response Teams (SARTs) and domestic violence high-risk teams, have demonstrated benefits for victims and the justice system. With VAWA funding, communities nationwide can reduce violent crime by holding perpetrators accountable, helping victims rebuild their lives, and preventing future violence. Moreover, because studies have shown that perpetrators of domestic and sexual violence often commit other types of crimes or are serial offenders, stopping these offenders can have a broad impact on public safety.

Empower victims to become survivors by growing them past their vulnerabilities to a place of self-sufficiency

VAWA dollars ensure that millions of victims receive services they need to cope, heal, and achieve safety and justice in the aftermath of violence. Services include crisis intervention, advocacy, legal assistance, transitional housing and more, which research has shown can improve victims' well-being and reduce their psychological distress. To maximize the impact of these investments and help victims escape abuse permanently, the Office is emphasizing long-term outcomes such as stable housing, career growth, and educational attainment by supplying tools and resources communities need to help victims rebuild their lives and fare better in the long run.

Increase efforts to combat stalking

Stalking is a distinct crime that often co-occurs with domestic violence or sexual assault. While stalking remains underreported and under-identified, its consequences are dire: stalking is a major risk factor for domestic violence-related homicide, and stalking correlates with more severe symptoms of posttraumatic stress disorder among victims. Advances in technology have given perpetrators more tools and greater ease with which to stalk their victims: the internet generally and social media specifically provide a forum for harassment, a means for obtaining personal data, avenues for spyware and other tracking mechanisms, and a platform for slandering victims and exposing their private information. The threat of cyberstalking is of particular concern for youth and adolescents, as perpetrators use social media to meet and groom victims for sex trafficking, sexual assault, or other crimes. OVW is addressing both stalking and cyberstalking across grant programs to improve the justice response and enhance services for victims.

Address and combat the specific challenges faced by rural communities

OVW is doubling down on its commitment to providing justice solutions and victim services in rural communities where both may be out of reach due to resource shortages and limited infrastructure. Rural victims of violence may have worse long-term outcomes than their urban counterparts, due to challenges related to geographic isolation, lack of material resources, and

social and cultural pressures that make it difficult to seek and obtain help. By encouraging organizations and government agencies that serve rural communities to apply for grants, OVW will strengthen its support for combatting the four VAWA crimes in regions where VAWA dollars are critically needed.

2. Background

The mission of OVW is to provide federal leadership in developing the nation's capacity to reduce domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act (VAWA).

Since its inception in 1995, OVW has awarded over \$8.6 billion in grants and cooperative agreements, and has launched a multifaceted approach to implementing VAWA. By forging state, local, and tribal partnerships among police, prosecutors, judges, victim advocates, health care providers, faith leaders, organizations that serve culturally specific and underserved communities and others, OVW grant programs help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable for their violence.

Along with OVW's responsibility for the administration of VAWA grants, OVW's authorizing statute outlines several additional duties for the OVW Director. These include:

- 1) Maintaining liaison with the judicial branches of the federal and state governments;
- 2) Providing information on violence against women to the President, Congress, the judiciary, state, local, and tribal governments, and members of the public on matters relating to violence against women;
- 3) Continuing to serve as the DOJ representative on domestic task forces, committees, or commissions addressing policy or issues relating to violence against women;
- 4) Representing the United States on matters related to violence against women in international fora;
- 5) Providing technical assistance, coordination, and support to other DOJ components in efforts to develop policy and to enforce federal laws relating to violence against women; and
- 6) Providing technical assistance, coordination, and support to agencies across federal, state, local, and tribal agencies in efforts to develop policy, provide technical assistance, and improve coordination among agencies carrying out efforts to eliminate violence against women.

3. Challenges

OVW's greatest challenges in the next year will be to: 1) make progress in addressing the high incidence of sexual assault in the United States; 2) support justice solutions and core victim services as communities compete for finite resources; and 3) build the internal infrastructure

necessary to fulfill OVW's statutorily envisioned role as the nation's leading voice on ending violence against women.

4. Environmental Accountability

OVW is committed to integrating environmental accountability and continues to pursue ways to reduce the Department's impact on the environment by instituting office-wide Green practices. OVW is involved in the Department of Justice and the District of Columbia Recycling Programs. These programs provide recycling bins for plastic and paper throughout the Office and require quarterly inspection of recycling plans and efforts. OVW encourages 2-sided printing and copying to reduce paper usage, purchases recycled copier paper, reuses packing material, purchases recycled ink and toner cartridges from companies that provide credit for recycling, and shuts down computers and other office equipment before leaving each day. Automatic light controls have been installed in all rooms and the restrooms have low-flow toilets. The Office purchases office supplies, from local environmentally conscious vendors. In 2018, OVW updated its capacity to access and conduct webinars and video conferencing from the office and uses a free conference call service. Management has encouraged the staff to use webinars and video conferencing whenever possible to reduce travel. To contribute to the reduction of vehicle emissions, staff telework has increased. OVW will continue to develop ways to reduce its carbon footprint by identifying and implementing additional energy efficiency measures and generate savings in the process.

Item Name	Description							
		Pos.	FTE	Dollars (\$000)				
Abuse in Later Life	OVW is requesting a \$1 million increase over the FY 2020 enacted level to support strategies for responding to elder abuse, neglect, and exploitation.	0	0	+\$1,000	61			
Rural Program	OVW is requesting a \$1.5 million increase over the FY 2020 enacted level to support responses to violence against women in rural areas.	0	0	+\$1,500	64			
NIJ Research on Violence Against Women	OVW is requesting a \$1 million increase over the FY 2020 enacted level to support research on the causes and correlations of violence against women.	0	0	+\$1,000	67			
Transitional Housing	OVW is requesting a \$1.5 million decrease from the FY 2020	0	0	-\$1,500	69			

III. Summary of Program Changes

Total Program Changes				-\$4,000	
National Resource Center on Workplace Violence	OVW is requesting a \$500 thousand decrease from the FY 2020 enacted level for the National Resource Center	0	0	-\$500	74
Sexual Assault Services Program	OVW is requesting a \$3 million decrease from the FY 2020 enacted level for the Sexual Assault Services Program.	0	0	-\$3,000	73
Justice for Families Program	OVW is requesting a \$1 million decrease from the FY 2020 enacted level for the Justice for Families Program.	0	0	-\$1,000	72
Legal Assistance for Victims Program	OVW is requesting a \$1 million decrease from the FY 2020 enacted level for the Legal Assistance for Victims Program.	0	0	-\$1,000	71
Consolidated Youth Program	Housing Program. OVW is requesting a \$500 thousand decrease from the FY 2020 enacted level for the Consolidated Youth Program.	0	0	-\$500	70
	enacted level for the Transitional				

IV. Appropriations Language and Analysis of Appropriations Language

Violence Against Women Prevention and Prosecution Programs

Explanation of Appropriations Approach

The FY 2021 Budget continues the Crime Victims Fund (CVF) reform effort included in the FY 2020 President's Budget. The goal of the proposal is to protect CVF's long-term stability, and eliminate the use of the CVF balance to offset discretionary spending. Among other reforms, the legislative proposal would establish an annual mandatory transfer to OVW to support programs authorized by the Violence Against Women Act and subsequent related legislation. The FY 2021 request includes \$498,500,000 for programs administered by OVW.

The CVF legislative reform proposal will include several specific provisions related to VAWA programs, in addition to providing for an annual mandatory transfer from the CVF. These provisions would:

• Replicate and continue provisions that historically have been included in appropriations acts but do not appear in VAWA and other authorizing statutes, including:

- Authorization to make funds available for a consolidated youth grant program that supports comprehensive services and prevention programming to address youth victims, children and youth exposed to violence, engaging men and youth, and school-based education and services.
- Authorization to transfer funds available for analysis and research on violence against Indian women to "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs.
- Authorization to make funds available for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women.
- Clarification that funds available for grants to assist tribal governments in exercising special domestic violence criminal jurisdiction will be subject to the grant conditions in VAWA.
- Authorize two improvements to facilitate innovative responses to campus violence and tribal access to federal criminal information databases:
 - Authorization for OVW to administer an initiative under it Campus Program that would test innovative campus responses to sexual assault, dating violence, and stalking through grants not subject to a statutory cap of \$300,000. This restrictive per award funding cap will make it difficult for campuses, especially large ones, to achieve the goals of the new initiative.
 - 0 Authorization for the Attorney General to transfer prior year balances available to develop and maintain tribal protection order and sex offender registries, as authorized by 28 U.S.C. § 534 note, to be used to enhance the ability of tribes to access federal criminal information databases. The Department seeks this authority because of the strong tribal need for access to comprehensive, national criminal history information and the barriers that many tribes face in obtaining that access. Moreover, the Department has concluded that, rather than investing funds in developing new and incomplete tribal-specific registries, the purpose of section 905(b) of the Violence Against Women and Department of Justice Reauthorization Act of 2005, which is to protect Native American communities from perpetrators of domestic and sexual violence, would be better served by facilitating tribes' ability to enter and obtain information from existing Federal databases. If approved, the funds will be used instead to support the Tribal Access Program for National Crime Information (TAP), which the Department launched in August, 2015 to provide tribes access to national crime information databases for both civil and criminal purposes.

OVW also notes that the FY 2020 appropriations act and previous acts included language authorizing a set aside of \$4 million from the appropriation for Improving Criminal Justice Responses also known as the Grants to Encourage Arrest Policies (the ICJR/Arrest Program) to support a homicide reduction initiative. The CVF legislative reform proposal does not include this set aside because OVW can continue the initiative under existing statutory authority.

V. Decision Unit Justification

A. Prevention and Prosecution of Violence Against Women and Related Victim Services Program (Referred to as Office on Violence Against Women (OVW))

Office on Violence Against Women - <i>Grants</i> OVW Appropriation	Direct Pos.	Estimate FTE	Amount
2019 Enacted	0	0	497,500,000
2020 Enacted	0	0	502,500,000
Adjustments to Base and Technical Adjustments	0	0	0
2020 Current Services	0	0	502,500,000
Program Changes (Decrease)	0	0	-4,000,000
2021 Request	0	0	498,500,000
Total Change 2020-2021	0	0	-4,000,000
Office on Violence Against Women – Management and Administration			
2019 Enacted	70	63	[24,211,000]
2020 Enacted Budget	70	70	[24,716,000]
Adjustments to Base and Technical Adjustments	0	0	[783,000]
2020 Current Services	70	70	[25,499,000]
2021 Request	70	70	[25,499,000]
Total Change 2020-2021	0	0	[783,000]
Office on Violence Against Women TOTAL			498,500,000

1. Grant Program Descriptions

a. Formula Grant Programs

OFFICE ON VIOLENCE AGAINST WOMEN:

(1) Program Name: Service Training-Officers-Prosecutors Violence Against Women Formula Grant Program (STOP Program)

\$215.0M
\$215.0M

2,275 Subgrantees Reporting

2,275 unique subgrantees reported STOPfunded activities in 2017.

344,869 Victims Served

Subgrantees served 344,869 victims during the year.

255,929 People Trained

Subgrantees trained 255,929 people through 12,400 training events.

75,995 Calls for Service

STOP subgrant funds supported law enforcement agencies in answering 75,995 calls for service in 2017.

Program Description

Purpose: The STOP Program was initially authorized by VAWA in 1994 and was reauthorized and amended by the Violence Against Women Acts of 2000, 2005 and 2013 (VAWA 2000, VAWA 2005 and VAWA 2013). The STOP Program promotes a coordinated, multidisciplinary approach to enhancing advocacy and improving the criminal justice system's response to violent crimes against women. It encourages the development and improvement of effective law enforcement and prosecution strategies as well as victim advocacy and services – including legal services for victims – in cases involving violent crimes against women.

The STOP Program is the cornerstone of VAWA, funding the most essential elements of state and territorial responses to violence against women. The STOP Program has supported significant improvements in the criminal and civil justice systems.

The 2013 reauthorization added the following significant purpose areas: developing and promoting legislation and policies to enhance best practices for responding to domestic violence, dating violence, sexual assault, and stalking; developing Sexual Assault Response Teams and related coordinated community responses to sexual assault; improving investigation and prosecution of sexual assault cases and appropriate treatment of victims; responding to sexual assault against men, women, and youth in correctional settings; responding to backlogs of sexual assault evidence, including developing protocols and policies for notifying and involving victims; improving responses to male and female victims whose ability to access traditional services and responses is affected by their sexual orientation or gender identity; and supporting prevention or educational programming (limited to 5% of the award amount).

By statute, each state receives a base amount of \$600,000. Remaining funds are awarded to states based on population, as determined by United States Census Bureau data, including tribal populations.

Authorizing Legislation: Authorized in VAWA 1994; Codified at 34 U.S.C. §§ 10441 et seq.

First Year of Appropriation: Fiscal Year 1995

Who Can Apply for Funding and How Funds Are Distributed:

Applicants are limited to US states and territories. This is a formula grant, and funds are distributed



using a base amount per state and territory and then by state population estimates from the Census Bureau.

<u>What the Program Is Trying to Achieve</u>: To support communities, including American Indian tribes and Alaska Native villages, in their efforts to develop and strengthen effective responses to sexual assault, domestic violence, dating violence and stalking.

What the Program Has Accomplished: In 2017, 2,275 subgrantees reported serving a total of 344,869 victims of domestic/dating violence, sexual assault, and/or stalking with services including advocacy, crisis intervention, counseling services and support groups, and legal advocacy. They reported training 255,929 people, about a third of whom were law enforcement officers. STOP subgrantees funded 2,416 full-time staff positions and answered 399,925 hotline calls. 14,082 victims and 11,466 family members received a total of 620,166 bed nights in emergency shelter. Law enforcement officers funded through STOP responded to 75,995 calls for service, and prosecutors disposed 90,555 cases.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: Not Applicable

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

2019 STOP VIOLENCE AGAINST WOMEN FORMULA GRANTS

STATE	AMOUNT	STATE	AMOUNT
ALABAMA	2,374,275	NEVADA	1,701,471
ALASKA	867,687	NEW HAMPSHIRE	1,092,388
ARIZONA	3,203,275	NEW JERSEY	3,833,753
ARKANSAS	1,694,005	NEW MEXICO	1,360,631
CALIFORNIA	14,959,030	NEW YORK	7,693,734
COLORADO	2,667,464	NORTH CAROLINA	4,369,208
CONNECTICUT	1,896,861	NORTH DAKOTA	875,905
DELAWARE	951,079	OHIO	4,843,215
DIST OF COLUMBIA	854,988	OKLAHOMA	2,031,320
FLORIDA	8,331,560	OREGON	2,121,210
GEORGIA	4,418,522	PENNSYLVANIA	5,248,905
HAWAII	1,115,632	RHODE ISLAND	983,801
IDAHO	1,236,770	SOUTH CAROLINA	2,445,515
ILLINOIS	5,224,955	SOUTH DAKOTA	920,247
INDIANA	3,029,122	TENNESSEE	3,057,483
IOWA	1,745,667	TEXAS	11,018,641
KANSAS	1,656,863	UTAH	1,747,467
KENTUCKY	2,222,010	VERMONT	827,344
LOUISIANA	2,291,551	VIRGINIA	3,691,882
MAINE	1,085,835	WASHINGTON	3,335,386
MARYLAND	2,793,480	WEST VIRGINIA	1,255,509
MASSACHUSETTS	3,105,449	WISCONSIN	2,710,299
MICHIGAN	4,228,472	WYOMING	809,716
MINNESOTA	2,636,833	PUERTO RICO	1,759,826
MISSISSIPPI	1,684,097	VIRGIN ISLANDS	638,832
MISSOURI	2,823,875	GUAM	660,900
MONTANA	985,612	AM. SAMOA	618,450
NEBRASKA	1,300,316	N. MAR. ISLANDS	618,874
		TOTAL	153,657,197

Data source for all population figures are from the U.S. Census Bureau website:

Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2018 (NST-EST2018-01)

2018 Midyear Population and Density for Region Summary (International Database): Virgin Islands, U.S.; Guam, American Samoa and Northern Mariana Islands population region figures

(2) Program Name: Sexual Assault Services Program

(SASP)

Program Description

FundingFY 2020 Enacted:\$FY 2021 Request:\$

\$38.0M \$35.0M

603 Subgrantees Reporting

603 unique subgrantees reported SASP-

46.280 Victims Served

funded activities in 2017.

Subgrantees served 46,280 sexual assault victims during the year.

103,065 Hotline Calls

Subgrantees answered 103,065 hotline calls in 2017.

Purpose: SASP was authorized by VAWA 2005 and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. SASP encompasses five different funding streams for states and territories, tribes, state sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault.

SASP helps survivors heal from sexual assault trauma by funding direct intervention and assistance, including 24-hour and medical and criminal justice accompaniment. Victim

sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment. Victim service organizations such as rape crisis centers provide these interventions.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 USC § 12511

First Year of Appropriation: Fiscal Year 2008

Who Can Apply for Funding and How Funds Are

Distributed: Applicants are limited to states and territories. Sixty-five percent of SASP appropriated funds are awarded to states and territories through a population-based formula. The recent reauthorization adjusted the SASP funding formula to provide the District of Columbia and Puerto Rico with the same share as states and to increase the percentage share for territories. The remaining 35 percent are allocated as follows: 10 percent to coalitions, 10 percent to tribal governments, 10 percent for culturally specific services, 2.5 percent for training and technical assistance, and 2.5 percent for management and administration.



<u>What the Program Is Trying to Achieve:</u> To direct grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault.

<u>What the Program Has Accomplished:</u> In 2017, SASP subgrantees reported serving a total of 46,280 victims of sexual assault (100% of those requesting services). The most frequently provided services were crisis intervention, advocacy, counseling and support groups, and hospital/clinic/other medical responses.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: OVW's FY 2021 request is \$3 million below the FY 2020 enacted level.

For additional information, please visit the OVW website: http://www.justice.gov/ovw/grant-

2019 SEXUAL ASSAULT SERVICES PROGRAM (SASP) FORMULA GRANT

STATE		<u>AMOUNT</u>	<u>STATE</u>		AMOUNT
ALABAMA	\$	440,426.00	NEVADA	\$	410,675.00
ALASKA	\$	373,805.00	NEW HAMPSHIRE	\$	383,741.00
ARIZONA	\$	477,085.00	NEW JERSEY	\$	504,965.00
ARKANSAS	\$ \$ \$	410,345.00	NEW MEXICO	\$	395,603.00
CALIFORNIA	\$	996,924.00	NEW YORK	\$	675,653.00
COLORADO	\$	453,391.00	NORTH CAROLINA	\$	528,642.00
CONNECTICUT	\$	419,315.00	NORTH DAKOTA	\$	374,168.00
DELAWARE	\$ \$	377,493.00	OHIO	\$ \$	549,603.00
DIST OF COLUMBIA		373,244.00	OKLAHOMA		425,261.00
FLORIDA	\$ \$	703,858.00	OREGON	\$	429,236.00
GEORGIA	\$	530,823.00	PENNSYLVANIA	\$	567,543.00
HAWAII	\$	384,769.00	RHODE ISLAND	\$	378,940.00
IDAHO	\$	390,126.00	SOUTH CAROLINA	\$	443,577.00
ILLINOIS	\$ \$	566,484.00	SOUTH DAKOTA	\$ \$	376,129.00
INDIANA	\$	469,384.00	TENNESSEE	\$	470,638.00
IOWA	\$	412,629.00	TEXAS	\$	822,680.00
KANSAS	\$	408,702.00	UTAH	\$	412,709.00
KENTUCKY	\$	433,693.00	VERMONT	\$	372,021.00
LOUISIANA	\$	436,768.00	VIRGINIA	\$	498,691.00
MAINE	\$ \$	383,452.00	WASHINGTON	\$ \$	482,927.00
MARYLAND	\$	458,964.00	WEST VIRGINIA	\$	390,955.00
MASSACHUSETTS	\$	472,759.00	WISCONSIN	\$	455,285.00
MICHIGAN	\$	522,419.00	WYOMING	\$	371,242.00
MINNESOTA	\$	452,037.00	PUERTO RICO	\$	413,256.00
MISSISSIPPI	\$	409,907.00	VIRGIN ISLANDS	\$	62,649.00
MISSOURI	\$ \$	460,308.00	GUAM	\$	63,636.00
MONTANA	\$	379,020.00	AM. SAMOA	\$	61,742.00
NEBRASKA	\$	392,936.00	N. MAR. ISLANDS	\$	61,767.00
			TOTAL	\$	24,375,000.00

Data source for all population figures are from the U.S. Census Bureau website:

Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 20187 (NST-EST2017-01)

2018 Midyear Population and Density for Region Summary (International Database): Virgin Islands, U.S.; Guam, American Samoa and Northern Mariana Islands population region figures

(3) Program Name: State and Territorial Sexual Assault and Domestic Violence Coalitions Programs– (State Coalitions Program) funded by set-aside from the STOP Program

Funding

FY 2020 Enacted:\$10.75M*FY 2021 Request:\$10.75M**Funded by set-asides from theSTOP program.

93 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 93 unique grantees reported activities funded by the State Coalitions Program.

118,990 People Trained Grantees trained a total of 118,990 people.

98,659 Technical Assistance Activities

Grantees provided 95,546 consultations and 3,113 site visits.

Program Description

Purpose: In VAWA 2000, Congress authorized grants to state sexual assault and domestic violence coalitions. The State Coalitions Program provides federal financial assistance to state coalitions to support the coordination of state victim services activities, and collaboration and coordination with federal, state, and local entities engaged in violence against women activities. The program is funded by a 5 percent statutory set-aside from the STOP Program. The SASP State Coalitions funding stream also is administered through this Program.

Statewide sexual assault and domestic violence coalitions work across their states to improve systemic responses to victims and ensure quality services are provided by local rape crisis centers, domestic violence shelters, and other victim service providers. These coalitions support victim service providers in their states through training and technical assistance, public awareness, and advocacy.

Authorizing Legislation: Authorized in VAWA 2000; Codified at 34 U.S.C. § 10441(c)

First Year of Appropriation: Funded through set-aside from STOP in 2001

Funding and How Funds Are Distributed: State and territorial sexual assault and domestic violence coalitions are eligible to apply. Funds are distributed evenly across state domestic violence coalitions, as determined by the Department of Health and Human Services, and sexual assault services coalitions, determined by the Centers for Disease Control and Prevention.

<u>What the Program Is Trying to Achieve</u>: To coordinate victim services activities, collaborate and coordinate with federal, state, territorial and local entities; and to support the maintenance and expansion of state and territorial sexual assault coalitions.

<u>What the Program Has Accomplished:</u> State Coalitions grantees—including domestic violence coalitions, sexual assault coalitions, and dual coalitions whose member programs serve victims of both types of crimes—reported convening 1,161 training events and providing 22,499 technical assistance activities between January to June 2018 Grantees trained 33,383 people during those six months (primarily victim advocates), on topics including advocacy, confidentiality, and issues specific to victims in rural areas.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: Not Applicable

For additional information, please visit the OVW website: http://www.justice.gov/ovw/grant-programs



(4) Program Name: Tribal Domestic Violence and Sexual Assault Coalitions Grant Program – (Tribal Coalitions Program) funded by set-asides from the STOP and ICJR/Arrest Programs

Funding

FY 2020 Enacted: \$6.8M* FY 2021 Request: \$6.8M* *Funded by set-asides from larger programs

23 Grantees Reporting Between July 1, 2015 and June 30, 2017, 23 unique grantees reported activities funded by the Tribal Coalitions Program.

11,697 People Trained Grantees trained a total of 11,697 people.

4,847 Technical Assistance Activities Grantees provided 4,230 consultations and 617 site visits

Program Description

Purpose: The Tribal Coalitions Program, first authorized by VAWA 2000 and amended by subsequent legislation, builds the capacity of survivors, advocates, Indian women's organizations, and victim service providers to form nonprofit, nongovernmental tribal domestic violence and sexual assault coalitions to end violence against American Indian and Alaska Native women. The program is funded by statutory set-asides from 1/56th of the STOP Program, 5% of the Arrest Program and 1% of the SASP Program. VAWA 2013 changed the program from discretionary to a combination of discretionary and formula funding.

Tribal Coalitions Program grants are used to increase awareness of domestic violence, dating violence, sexual assault, and stalking committed against American Indian and Alaska Native women; enhance the response to violence against women at the tribal, federal, and state levels; develop and promote legislation,

policies and best practices; and identify and provide technical assistance to coalition membership and tribal reservation communities to enhance access to essential services.

Authorizing Legislation: Authorized in VAWA 2000; Codified at 34 U.S.C. § 10441(d)

First Year of Appropriation: Funded through set-aside from STOP in 2001

Who Can Apply for Funding and How Funds Are Distributed:

Recognized tribal coalitions may apply. Funds are distributed through a formula that divides available funding evenly across tribal coalitions. VAWA 2013 established that at least ninety percent of funds be distributed to designated tribal coalitions. Up to ten percent of funds can be distributed in a discretionary manner.

What the Program Is Trying to Achieve: To support the development and operation of nonprofit, nongovernmental tribal domestic violence and sexual assault coalitions.

What the Program Has Accomplished: Tribal Coalitions grantees reported convening 122 training events from January to June 2018, training 1,934 people. The coalitions provided 1,132

Tribal Coalitions Program Five Year Funding Trend From Set - Asides (\$ in millions) \$6.8 \$6.8 \$6.8 \$6.8 \$6.8 \$6.8 \$8.0 \$6.0 \$4.0 \$2.0 FY19 Elleved \$0.0 hacieu Friacted FY21 Request F417 Enacted Franced

technical assistance activities during the six-month period on topics including program development, responding to sexual assault and domestic violence victims and providing culturally appropriate services.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: Not Applicable

For additional information, please visit the OVW website: http://www.justice.gov/ovw/grant-programs



b. Discretionary Grant Programs

OFFICE ON VIOLENCE AGAINST WOMEN:

 Program Name: Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence, and Stalking Program (Arrest Program)

Funding	
FY 2020 Enacted:	\$53.0M
FY 2021 Request:	\$53.0M

198 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 198 unique grantees reported activities funded by the ICJR Program.

39,632 Victims Served

On average, grantees served or partially served 39,632 victims during each 6-month reporting period.

119,198 Cases Investigated

Grantees investigated a total of 119,198 cases.

Program Description

Purpose: The Arrest Program was initially authorized by VAWA 1994 and was reauthorized and amended by VAWA 2000, VAWA 2005, and VAWA 2013. The Arrest Program is designed to encourage state, local, and tribal governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring coordination between victim service providers, staff from population specific organizations, and representatives from the criminal justice system. The program challenges the whole community to communicate, identify problems, and share ideas that will result in new responses and the application of best practices to enhance victim safety and offender accountability.

The recent reauthorization added the following significant

new purpose areas: training prosecutors; improving the response of the criminal justice system to immigrant victims; developing and promoting legislation and policies to enhance best practices for responding to domestic violence, dating violence, sexual assault, and stalking; developing Sexual Assault Forensic Examiner programs; developing Sexual Assault Response Teams or similar CCRs to sexual assault; improving investigation and prosecution of sexual assault and treatment of victims; providing HIV testing, counseling, and prophylaxis for victims; addressing sexual assault evidence backlogs including notifying and involving victims; and developing multi-disciplinary high-risk teams for reducing domestic violence and dating violence homicides. In addition, state, tribal, and territorial coalitions and victim service providers that are in partnerships with states, tribes and units of local governments are now eligible to apply to the Arrest Program. The most recent VAWA reauthorization also set aside 5% of the Program's appropriation for Tribal Coalitions Program grants and required that 25% of Program appropriation is available for projects that address sexual assault.

Authorizing Legislation: Authorized in VAWA 1994; Codified at 34 U.S.C. §§ 10461 et seq.

First Year of Appropriation: Fiscal Year 1996

Who Can Apply for Funding and How Funds Are

Distributed: The following are eligible to apply for funds: 1. States; 2. Units of local government; 3. Indian tribal governments; 4. State, local, tribal, and territorial courts (including juvenile courts); 5. Sexual assault, domestic violence, dating violence, or stalking victim service providers (either nonprofit or tribal government); 6. State or tribal sexual assault or domestic violence coalitions; and 7. Government rape crisis centers (in a state other than a territory). Discretionary Program; competitive application process.



<u>What the Program Is Trying to Achieve</u>: To challenge the community to work collaboratively to identify problems, and share ideas that will result in new responses to ensure victim safety and offender accountability.

<u>What the Program Has Accomplished:</u> ICJR Program grantees reported serving 35,851 victims during the first half of 2018. The most frequently provided services were advocacy and crisis intervention. ICJR grantees answered 40,538 hotline calls, ICJR-funded law enforcement agencies responded to 34,730 calls for service, and ICR-funded prosecution agencies disposed of 10,438 cases during the same six-month period. Grantees reported training 23,161 people, most frequently on advocacy and law enforcement responses to domestic and sexual violence and safety planning for victims.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: Not Applicable

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY2021 Request
Amount Available for Grants	\$30.0	\$33.0	\$31.7	\$31.3	31.3
Total Funding Awarded	\$30.0	\$33.0	\$31.3	\$31.3	31.3
Number of Applications	106	91	87	94	94
Number of Awards	50	54	47	50	50
Percentage of Applications Funded	47%	59%	54%	53%	53%

ICJR Grant Application and Award History

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

OFFICE ON VIOLENCE AGAINST WOMEN: (2) Program Name: Legal Assistance for Victims Grant Program (LAV Program)

Funding

 FY 2020 Enacted:
 \$46.0M

 FY 2021 Request:
 \$45.0M

272 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 272 unique grantees reported activities funded by the LAV Program.

28,204 Victims Served

On average, grantees served or partially served 28,204 victims during each 6-month reporting period.

40,816 Legal Issues Addressed

Grantees addressed an average of 40,816 legal issues and achieved a total of 105,162 outcomes.

Program Description

Purpose: The LAV Program was funded under a special initiative by Congress in 1998, later authorized by VAWA 2000, and reauthorized by VAWA 2005 and VAWA 2013. The Program funds projects that address the civil and criminal legal needs of victims of domestic violence, dating violence, sexual assault, and stalking. The LAV program supports legal services to victims seeking relief in legal matters relating to or arising out of their victimization as well as expands pro bono legal assistance for victims. Criminal assistance under the LAV Program does *not* include criminal defense. At least 25% of LAV Program grants support projects focused on providing legal assistance to victims of sexual assault. Three percent of LAV Program funding is set aside for grants to rediction of an Indian tribe

programs that assist victims within the jurisdiction of an Indian tribe.

Authorizing Legislation: Authorized in VAWA 2000; Codified at 34 U.S.C § 20121

First Year of Appropriation: Set aside from STOP in 1998(2); first direct appropriation, 2002

Who Can Apply for Funding and How Funds

Are Distributed: Applicants are limited to private nonprofit entities, publicly funded organizations not acting in a governmental capacity; territorial organizations; Indian tribal governments; and tribal organizations. Discretionary Program; competitive application process.

What the Program Is Trying to Achieve: To

increase the availability of civil and criminal legal assistance needed to effectively aid adult and youth victims of sexual assault, domestic violence, dating violence, and stalking who are seeking relief in



legal matters relating to or arising out of that abuse or violence, at minimum or no cost to the victims.

<u>What the Program Has Accomplished:</u> Legal Assistance for Victims (LAV) grantees reported serving 26,193 victims during the first half of 2018. A total of 464 training events were held by LAV grantees during that period, mostly for attorneys, advocates, and law enforcement officers. Grantees reported disposing of 23,528 legal issues on behalf of clients during the six-month period, with the majority of these issues relating to protection orders, divorce, custody, and visitation. Almost one quarter (22%) of the victims assisted by LAV-funded staff received assistance with multiple legal matters.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: OVW's FY 2021 request is \$1 million below the FY 2020 enacted level.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	\$34.7	\$34.8	\$35.4	\$35.4	\$34.9
Total Funding Awarded	\$34.6	\$34.8	\$35.3	\$35.4	\$34.9
Number of Applications	175	167	176	173	173
Number of Awards	56	56	60	61	57
Percentage of Applications Funded	32%	34%	34%	35%	33%

LAV Grant Application and Award History

Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

(3) Program Name: Rural Sexual Assault, Domestic Violence, Dating Violence, and Stalking Assistance Program (Rural Program)

FY 2020 Enacted:	\$43.5M
FY 2021 Request:	\$45.0M

169 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 169 unique grantees reported activities funded by the Rural Program.

13,832 Victims Served

On average, grantees served or partially served 13,832 victims during each 6-month reporting period.

2,080 Calls for Assistance

Grantees fielded a total of 2,080 calls to law enforcement for assistance.

areas.

Program Description

Purpose: The Rural Program was established by Congress in VAWA 1994 and reauthorized by VAWA 2000, VAWA 2005, and VAWA 2013. The primary purpose of the Rural Program is to enhance the safety of children, youth, and adults who are victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The Rural Program encourages collaboration between victim advocates, law enforcement officers, pre-trial service personnel, prosecutors, judges and other court personnel, probation and parole officers, and faith- and/or community-based leaders to reduce violence and ensure that victim safety is paramount in providing services to victims and their children. The program supports services for victims, including legal assistance, as well as strategies to address sexual assault and special needs of victims in remote

Authorizing Legislation: Authorized in VAWA 1994; Codified at 34 U.S.C. § 12341

First Year of Appropriation: Fiscal Year 1996

Who Can Apply for Funding and How Funds Are Distributed:

Applicants are limited to states, Indian tribes, territories, local governments and nonprofit, public or private entities; (including tribal nonprofit organizations) in rural states and rural communities.¹ Additionally, the Program is required to set aside no less than 25% to 40% of funds, depending



on annual appropriations, for activities that meaningfully address sexual assault.

¹ Pursuant to 34 U.S.C. § 12341(d)(5), at least 75% of the total amount of funding made available for the Rural Program must be allocated to entities located in "rural states." The term "rural state" means a state that has a population density of 57 or fewer persons per square mile or a state in which the largest county has fewer than 250,000 people, based on the most recent decennial census. The remaining 25% must go to entities in "rural areas" or "rural communities," as defined in 34 U.S.C. § 12291(a)(26).

<u>What the Program Is Trying to Achieve</u>: To enhance the safety of rural victims of sexual assault, domestic violence, dating violence and stalking, and support projects uniquely designed to address and prevent these crimes in rural areas.

What the Program Has Accomplished: Rural Program grantees reported serving 12,575 victims during the first half of 2018, and the most frequent services provided were advocacy, crisis intervention, legal advocacy, and counseling and/or support groups. Rural grantees answered 16,205 hotline calls, law enforcement responded to 223 calls for service, and 674 cases were accepted by prosecutors during that same six-month period. Rural grantees convened 706 trainings between January and June 2018, for which law enforcement officers and victim advocates were the majority of training participants.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: The FY 2021 level reflects a \$1.5 million increase over the FY 2020 enacted level.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	\$26.1	\$28.5	\$29.5	\$30.5	35.4
Total Funding Awarded	\$26.1	\$28.4	\$29.5	\$30.5	35.4
Number of Applications	137	116	105	119	119
Number of Awards	47	47	54	56	59
Percentage of Applications Funded	34%	41%	51%	43%	50%

Rural Grant Application and Award History

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

(4) Program Name: The Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program (Disabilities Program)

Funding	
FY 2020 Enacted:	\$6.0M
FY 2021 Request:	\$6.0M

41 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 41 unique grantees reported activities funded by the Disability Program.

10,205 People Trained

Grantees trained a total of 10,205 people.

58 Victims Served

On average, grantees served or partially served 58 victims during each 6-month reporting period.

First Year of Appropriation: Fiscal Year 2002

Who Can Apply for Funding and How Funds

<u>Are Distributed:</u> Applicants are limited to states, units of local governments; Indian tribal governments or tribal organizations; and victim services providers, such as state or tribal domestic violence or sexual assault coalitions and nonprofit, nongovernmental organizations serving individuals with disabilities. Discretionary Program; competitive application process.

What the Program Is Trying to Achieve: To

establish and strengthen multidisciplinary collaborative relationships and increase organizational capacity to provide accessible, safe,

and effective services to individuals with disabilities and Deaf individuals who are victims of sexual assault, domestic violence, dating violence, and stalking.

<u>What the Program Has Accomplished</u>: From January to June 2018, Disabilities Program grantees held 44 training events and participated in 197 technical assistance consultations and other activities provided by the program's technical assistance provider. The most frequent topics grantees trained on were accessibility and recognizing and responding to violence against people with disabilities.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: Not Applicable

<u>For additional information, please visit the OVW website:</u> <u>http://www.justice.gov/ovw/grant-programs</u>

Disabilities Program Victims (\$ in millions) 7.0 6.0 6.0 6.0 6.0 6.0 6.0 5.0 4.0 3.0 2.0 1.0 FY17 FY18 FY20 FY19 FY21 Enacted Enacted Enacted Enacted Request

Program Description

Purpose: The Disabilities Program was first authorized by Congress in VAWA 2000 and expanded to include victim services in VAWA 2005 and reauthorized by VAWA 2013. The goal of the Disabilities Program is to create sustainable, systemic change that will both hold offenders accountable and result in effective services for individuals with disabilities who are victims of domestic violence, dating violence, sexual assault, and stalking. The Disabilities Program supports education, cross training, services, capacity building and the establishment of multidisciplinary teams at the local level.

<u>Authorizing Legislation</u>: Authorized in VAWA 2000; Codified at 34 U.S.C. § 20122

Disabilities Grant Application and Award History

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	\$4.3	\$4.7	\$5.0	\$4.6	\$4.6
Total Funding Awarded	\$4.3	\$4.2	\$4.8	\$4.4	\$4.4
Number of Applications	19	28	36	27	27
Number of Awards	8	13	12	11	11
Percentage of Applications Funded	42%	46%	33%	41%	41%

Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

(5) Program Name: Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking On Campus Program (Campus Program)

Funding	
FY 2020 Enacted:	\$20.0M
FY 2021 Request:	\$20.0M

134 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 134 unique grantees reported activities funded by the Campus Program.

893 Victims Served

On average, grantees served or partially served 893 victims during each 6-month reporting period.

248,767 Students Reached

Grantees reached a total of 248,767 incoming students through prevention education programming (36% of all incoming students).

Program Description

Purpose: The Campus Program, first authorized in the Higher Education Amendments of 1998 and reauthorized by VAWA 2000, 2005 and 2013 is designed to encourage institutions of higher education to adopt comprehensive, coordinated responses to domestic violence, dating violence, sexual assault, and stalking. The Campus Program strengthens on-campus victim services and advocacy, security, and investigative strategies to prevent and prosecute violent crimes against women on campuses. The recent reauthorization increased focus on underserved populations and mandated that all grantees comply with specified minimum requirements: institutions of higher education receiving Campus Program grants must provide prevention education on violence against women for all incoming students, train campus law enforcement or security staff on appropriate responses to violence against women,

train members of campus judicial or disciplinary boards on the unique dynamics of violence against women, and create a coordinated community response to violence against women to enhance victim safety and assistance, and to hold offenders accountable.

Authorizing Legislation: Authorized in Higher Education Amendment of 1998, and VAWA 2005; Codified at 34 U.S.C. § 20125

First Year of Appropriation: Fiscal Year 1999

Who Can Apply for Funding and How Funds Are

Distributed: Applicants are limited to institutions of higher education as defined under the Higher Education Amendments of 1998. Discretionary Program; competitive application process.

What the Program Is Trying to Achieve: To



strengthen the response of institutions of higher education to the crimes of sexual assault, domestic violence, dating violence and stalking on campuses and enhance collaboration among campuses, local law enforcement, and victim advocacy organizations.

What the Program Has Accomplished: Campus Program grantee reported serving 653 victims during the first half of 2018. The most frequently provided services were victim advocacy and crisis intervention. Grantees reported providing 342 trainings during the same six-month period, mostly for educators, student affairs staff, and peer educators.

<u>FY 2021 Proposed Policy Changes to the Program</u>: Of the funds available for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, up to \$8,000,000 is for an initiative, which will not be subject to the restrictions of section 304(a)(2),

to improve campus responses to sexual assault, dating violence, and stalking through the use of innovative models including, but not limited to, restorative justice models.

FY 2021 Proposed Funding Changes to the Program: Not Applicable

<u>For additional information, please visit the OVW website:</u> <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	\$15.2	\$18.4	\$15.4	\$16.3	\$16.3
Total Funding Awarded	\$15.2	\$18.4	\$15.2	\$16.3	\$16.3
Number of Applications	111	87	117	105	105
Number of Awards	53	57	50	53	53
Percentage of Applications Funded	48%	66%	43%	50%	50%

Campus Grant Application and Award History

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

(6) Program Name: Grants to Support Families in the Justice System (Justice for Families

Program)

Funding	
FY 2020 Enacted:	\$17.0M
FY 2021 Request:	\$16.0M

Court Training and Improvements 112 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 112 unique grantees reported activities funded by the JFF Program.

4,537 Victims Served

On average, grantees served 4,537 victims during each 6-month reporting period.

78,457 Supervised Visitations

Grantees provided a total of 78,457 supervised visitation and exchange services to an average of 1,891 families.

Program Description

<u>Purpose</u>: The Justice for Families Program, authorized by VAWA 2013, replaces the Supervised Visitation and

Programs with a new grant program to improve civil and criminal justice system responses to families with histories of domestic violence, sexual assault, dating violence, stalking, and cases involving allegations of child sexual abuse. The program also provides an opportunity for communities to support supervised visitation and safe exchange of children in situations involving domestic violence, dating violence, child abuse, sexual assault, or stalking. The Justice for Families Program also supports the promotion of legislation and policies that improve court responses to these cases; training court personnel, child protective services workers and others; providing resources in juvenile court matters; providing civil legal assistance to

victims and non-offending parents (where the other parent is represented); and collecting data and providing training and technical assistance to address civil justice needs of victims.

Authorizing Legislation: Authorized in VAWA 2013; Codified at 34 U.S.C. § 12464

First Year of Appropriation: First Consolidated in Appropriations Act of FY2013; Appropriated against VAWA 2013 statute in FY2014

<u>Who Can Apply for Funding and How Funds Are Distributed:</u> Applicants are limited to states, units of local government, courts (including juvenile courts), Indian tribal governments, nonprofit

organizations, legal services providers, and victim service providers.

What the Program Is Trying to Achieve: To improve the response of the civil and criminal justice system to families with a history of domestic violence, dating violence, sexual assault, and stalking, or in cases involving allegations of child sexual abuse.

What the Program Has Accomplished: During a recent six-month period. Justice for Families

a recent six-month period, Justice for Families grantees reported serving 7,063 victims, providing



advocacy, legal assistance, court accompaniment and child care. They provided supervised visitation and safe exchange services to 1,433 families during the same six-month period. They convened 165 training events mostly for supervised visitation staff, court personnel, judges, and attorneys, issued 4,388 temporary and final protection orders, disposed of 2,001 criminal cases, and monitored 999 offenders.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: OVW's FY 2021 request is \$1 million below the FY 2020 enacted level.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	\$10.7	\$11.2	\$11.8	\$12.2	\$11.2
Total Funding Awarded	\$10.7	\$11.1	\$10.8	\$12.2	\$10.8
Number of Applications	113	130	98	113	113
Number of Awards	19	20	22	19	20
Percentage of Applications Funded	17%	18%	22%	17%	18%

Justice for Families Grant Application and Award History

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

Program Description

(7) Program Name: Enhanced Training and Services to End Violence Against and Abuse of Women in Later Life Program (Abuse in Later Life Program)

Funding	
FY 2020 Enacted:	\$5.0M
FY 2021 Request:	\$6.0M

57 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 57 unique grantees reported activities funded by the ALL Program.

826 Victims Served

On average, grantees served or partially served 826 victims during each 6-month reporting period.

6,274 People Trained

Grantees trained a total of 6,274 people.

Purpose: The Enhanced Training and Services to End Violence Against and Abuse of Women in Later Life Program (Abuse in Later Life Program) was created by Congress in VAWA 2000 and expanded by VAWA 2005 and VAWA 2013. Under this grant program, OVW funds projects that create multidisciplinary partnerships with law enforcement agencies, prosecutors' offices, victim services providers, and organizations that assist older individuals and that provide a comprehensive approach to addressing elder abuse. The recent reauthorization also included a requirement that all grantees provide multidisciplinary training programs, serve victims, establish community coordinated responses to elder abuse, and conduct cross training. Those trained under the Abuse in Later Life Program are taught to look for signs of all types of abuse of older victims, including but not

limited to physical abuse, neglect, financial exploitation, and sexual assault.

Authorizing Legislation: Authorized in VAWA 2000; Codified at 34 U.S.C. § 12421

First Year of Appropriation: Fiscal Year 2002

Who Can Apply for Funding and How Funds Are

Distributed: Eligible applicants include: 1. states; 2. units of local government; 3.tribal governments or tribal organizations; 4. population specific organizations with demonstrated experience in assisting individuals over 50 years of age; 5. victim service providers with demonstrated experience in addressing domestic violence, dating violence, sexual assault, and stalking; and 6. state, tribal, territorial domestic violence or sexual assault coalitions. Discretionary Program; competitive application process.



<u>What the Program Is Trying to Achieve</u>: To addresses elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, against victims who are 50 years of age or older through training and services.

<u>What the Program Has Accomplished:</u> Abuse in Later Life grantees served 640 victims during the first half of 2018. The most frequently provided services were advocacy, crisis intervention, counseling and/or support groups. Grantees answered 418 hotline calls in during the same six-month period and provided 43 law enforcement trainings reaching 1,121 professionals.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: OVW's FY 2021 request is \$1 million above the FY 2020 enacted level.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actual	FY 2020 Estimated	FY 2021 Request
Amount Available for Grants [^]	\$3.9	\$5.8	\$3.0	\$3.4	\$4.4
Total Funding Awarded	\$1.5	\$5.8	\$2.9	\$3.4	\$4.4
Number of Applications	26	26	35	28	30
Number of Awards	4	14	8	8	10
Percentage of Applications Funded	15%	54%	23%	29%	33%

Abuse in Later Life Grant Application and Award History

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

(8) Program Name: Transitional Housing Assistance Grants for Victims of Sexual Assault, Domestic Violence, Dating Violence, Stalking, or Sexual Assault Program (Transitional Housing Program)

Funding	
FY 2020 Enacted:	\$37.0M
FY 2021 Request:	\$35.5M

284 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 284 unique grantees reported activities funded by the Transitional Housing Program.

2,726 Victims Served

On average, grantees served 2,726 victims, 3,770 children, and 76 other dependents during each 6-month reporting period.

1,260,316 Bed Nights

Grantees provided a total of 1,260,316 bed nights to victims, their children, and other dependents.¹

Program Description

Purpose: The Transitional Housing Program, first authorized by the PROTECT Act of 2003 and reauthorized by VAWA 2005 and VAWA 2013, focuses on a holistic, victim-centered approach to transitional housing services that move individuals into permanent housing. Grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services including those designed to help victims secure employment. In addition to rental assistance or residence in a transitional housing facility, grantees may offer individualized services such as counseling, support groups, safety planning, advocacy, licensed child care, employment services, transportation vouchers, and referrals to other agencies.

<u>Authorizing Legislation</u>: Authorized in VAWA 2000, PROTECT Act of 2003; Codified at 34 U.S.C. § 12351

First Year of Appropriation: Fiscal Year 2004

Who Can Apply for Funding and How Funds

<u>Are Distributed:</u> Applicants are limited to states, units of local government, Indian tribes, and nonprofit and non-governmental organizations, including community-based organizations, that have a documented history of effective work concerning sexual assault, domestic violence, dating violence, and stalking. Discretionary Program; competitive application process.

What the Program Is Trying to Achieve: To

support a holistic, victim-centered approach to

providing transitional housing services that move survivors into permanent housing. Awards support programs that provide assistance to victims of sexual assault, domestic violence, dating violence, and/or stalking who are in need of transitional housing, short-term housing assistance, and related support services.

What the Program Has Accomplished: Transitional Housing grantees reported serving 2,583 victims and 3,773 children and dependents during the first half of 2018. In addition to housing, other services that victims received included crisis intervention, case management, housing advocacy, counseling and support groups, financial counseling, transportation, and employment counseling. A total of 96,929 transitional housing bed nights were provided to victims and 127,411 to children/dependents during the



six-month period. Upon exiting the program, over 81% victims exited to permanent housing and 88% reported facing a lower risk of violence than when they entered the program.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: OVW's FY 2021 request is \$1.5 million below the FY 2020 enacted level.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimated	FY2021 Request
Amount Available for Grant [^]	\$25.4	\$29.3	\$30.4	\$31.0	\$29.0
Total Funding Awarded	\$25.4	\$29.3	\$30.4	\$31.0	\$29.0
Number of Applications	202	143	196	180	180
Number of Awards	75	64	75	77	74
Percentage of Applications Funded	37%	45%	38%	42%	39%

Transitional Housing Grant Application and Award History

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

OFFICE ON VIOLENCE AGAINST WOMEN: (9) Program Name: Consolidated Youth Program

Funding	
FY 2020 Enacted:	\$11.5M
FY 2021 Request:	\$11.0M

56 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 56 unique grantees reported activities funded by the CY Program.

1,027 Child Victims Served

On average, grantees served or partially served 1,027 child victims during each 6-month reporting period.

56,623 People Reached

Grantees reached a total of 56,623 people at community-wide events.

Program Description

Purpose: The 2013 reauthorization of VAWA authorized two, new youth-focused grant programs for which Congress has never appropriated funds. Rather, federal appropriations since FY 2012 have included funds for a Consolidated Youth Program that serves victims ages zero to 24 and promotes boys' and men's roles in combating violence against women and girls. This consolidation allowed OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. It also permitted OVW to reduce the number of solicitations required for staff to develop and process.

<u>Authorizing Legislation:</u> Created through Department of Justice Appropriation Acts

First Year of Appropriation: Fiscal Year 2012

<u>Who Can Apply for Funding and How Funds Are Distributed:</u> A nonprofit, non-governmental organization, an Indian tribe or tribal government entity with a demonstrated primary goal and/or history of providing services to children or youth, adult victims exposed to sexual assault, domestic violence,

dating violence, or stalking. Discretionary Program; competitive application process.

What the Program Is Trying to Achieve: To

provide coordinated community responses that support child, youth and young adult victims through direct services, training, coordination and collaboration, effective intervention, treatment, response, and prevention strategies.

What the Program Has Accomplished: During

the first six months of 2018, Consolidated Youth

grantees reported serving 1,137 child victims of violence and 988 children indirectly exposed to domestic/dating violence, sexual assault, and stalking. Advocacy, crisis intervention, and counseling were the most frequently provided services. Grantees also provided support to 435 non-offending parents and **FY 2021 Proposed Funding Changes to the Program:** OVW's FY 2021 request is \$500 thousand below the FY 2020 enacted level.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>



Consolidated Youth Program Grant Application and Award History

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimated	FY2021 Request
Amount Available for Grants^	\$8.5	\$9.2	\$8.2	\$8.6	\$8.6
Total Funding Awarded	\$8.5	\$9.2	\$8.2	\$8.6	\$8.6
Number of Applications	81	45	167	98	98
Number of Awards	16	15	19	17	17
Percentage of Applications Funded	20%	33%	11%	17%	17%

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

(10) Program Name: Grants to Indian Tribal Governments Program - funded by setasides from the STOP, ICJR/Arrest, Rural, LAV, Justice for Families, Transitional Housing and Consolidated Youth Programs

Funding	
FY 2020 Enacted:	\$40.9M*
FY 2021 Request:	\$40.7M*
*Funded by set-asides programs	s from larger

240 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 240 unique grantees reported activities funded by the Tribal Governments Program.

6,361 Victims Served

On average, grantees served 6,361 victims and 3,316 children during each 6-month reporting period.

1,069 Cases Investigated

Grantees investigated a total of 1,069 cases, and referred 543 cases to prosecutors.

Program Description

Purpose: The Tribal Governments Program is designed to enhance the ability of tribes to respond to violent crimes against American Indian women including domestic violence, dating violence, sexual assault, stalking, and sex trafficking; enhance victim safety, and develop education and prevention strategies. Congress authorized the program in Title IX of VAWA 2005 to replace OVW's STOP Violence Against Indian Women Program. The Tribal Governments Program is funded by setasides from six other OVW grant programs: 10% of STOP, 10% of Arrest, 10% of Rural, 7% of LAV, 10% of Justice for Families, 10% of Transitional Housing and 10% of Consolidated Youth.

The Tribal Government Program awards funds to tribal governments and their designees to develop a comprehensive, multi-faceted response to violence against Indian women. Funds may be used for a broad spectrum of activities: developing and enhancing tribal governments' response to violence against Indian women; strengthening tribal criminal justice systems;

improving services for Indian women who are victims of violence; creating community education and prevention campaigns; addressing the needs of children who witness domestic violence; providing supervised visitation and safe exchange programs; providing transitional housing assistance; providing legal advice and representation to survivors of violence; developing and promoting legislation, policies and best practices; and addressing teen dating violence.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 U.S.C. § 10452

First Year of Appropriation: Funded through setasides beginning in Fiscal Year 2007

Who Can Apply for Funding and How Funds Are

Distributed: Only federally recognized Indian tribal governments, as determined by the Secretary of the Interior, may apply. This includes Alaska Native villages and tribal consortia consisting of two or more federally recognized Indian tribes. Discretionary Program; competitive application process.



<u>What the Program Is Trying to Achieve:</u> To enhance the ability of tribes to respond to violent crimes against Indian women, enhance victim safety, and develop education and prevention strategies.

What the Program Has Accomplished: Tribal Governments grantees reported serving 6,682 victims and 3,523 children of victims during the first six months of 2018. The services most often provided to victims were advocacy and crisis intervention. 1,636 victims and their family members were provided with emergency shelter. Tribal Governments grantees answered 23,645 hotline calls, law enforcement responded to 381 calls for service and prosecutors disposed of 217 cases during the same six-month period. Tribal Governments grantees convened 219 trainings and provided 1,220 community education events.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: As a result of the proposed increase to the Rural Program, this program's funding will decrease by \$200 thousand.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	[\$34.1]	[\$35.0]	[\$36.0]	[\$35.0]	[\$35.5]
Total Funding Awarded	\$34.1	\$35.0	\$33.1	\$34.0	\$34.5
Number of Applications	70	58	63	64	64
Number of Awards	53	55	51	53	54
Percentage of Applications Funded	76%	95%	81%	83%	84%

Tribal Governments Program Grant Application and Award History

Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.
OFFICE ON VIOLENCE AGAINST WOMEN:

(11) Program Name: Grants to Enhance Culturally Specific Services for Victims of Sexual Assault, Domestic Violence, Dating Violence and Stalking Program (CSSP) funded by set-asides from the LAV, Rural, Abuse in Later Life, Disabilities and ICJR/Arrest Programs

Funding	
FY 2020 Enacted:	\$7.7M*
FY 2021 Request:	\$7.8M*

*Funded by set-asides from larger

73 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 73 unique grantees reported activities funded by the CSSP Program.

2,886 Victims Served

On average, grantees served or partially served 2,886 victims during each 6-month reporting period.

328 Immigration Matters

On average, grantees provided assistance with 328 immigration matters during each 6-month reporting period.

Program Description

Purpose: The Culturally Specific Services Program authorized by VAWA 2005 and amended by VAWA 2013, funds projects that promote the maintenance and replication of existing successful domestic violence, dating violence, sexual assault, and stalking community-based programs providing culturally and linguistically specific services and other resources. The focus of the grant program is directed toward racial and ethnic minority groups including American Indians (including Alaska Natives, Eskimos, and Aleuts), Asian Americans, Native Hawaiians and other Pacific Islanders, Blacks and Hispanics. The program also supports the development of innovative culturally and linguistically specific strategies and projects to enhance access to services and resources for victims of violence against women. The Culturally Specific Services Program is funded through a five percent statutory set-aside from each of these five OVW grant programs: Legal Assistance to

Victims, Rural, Abuse in Later Life, Disabilities, and ICJR/Arrest.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 U.S.C. § 20124

First Year of Appropriation: Funded through set-asides beginning in Fiscal Year 2007

Who Can Apply for Funding and How Funds

<u>Are Distributed:</u> Non-profit organizations for which the primary purpose of the organization as a whole is to provide culturally specific services to American Indians (including Alaska Natives, Eskimos, and Aleuts), Asian Americans, Native Hawaiians and other Pacific Islanders, Blacks, or Hispanics. Discretionary Program; competitive application process.

<u>What the Program Is Trying to Achieve:</u> To create an opportunity for culturally specific community-based organizations to address the critical needs of sexual assault, domestic violence, dating violence, and stalking victims in a manner



that affirms a victim's culture and effectively addresses language and communication barriers.

What the Program Has Accomplished

CSSP grantees reported serving 2,607 victims during the first half of 2018. Crisis intervention, advocacy, and counseling and support groups were the most frequently provided services. Grantees answered 2,424 hotline calls during that same period. Grantees convened 282 training events, reaching 4,647 people.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: As a result of the proposed increases to the Rural Program and the Abuse in Later Life, this program's funding will increase by \$100 thousand.

<u>For additional information, please visit the OVW website:</u> <u>http://www.justice.gov/ovw/grant-programs</u>

Culturally Specific Services Program Grant Application and Award History

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants	\$6.3	\$6.3	\$6.2	\$6.3	\$6.6
Total Funding Awarded	\$6.2	\$5.9	\$6.2	\$6.1	\$6.6
Number of Applications	70	73	72	72	72
Number of Awards	21	21	22	21	22
Percentage of Applications Funded	30%	29%	31%	29%	31%

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

OFFICE ON VIOLENCE AGAINST WOMEN:

(12) Program Name: Sexual Assault Services Program–funded by set aside Grants to Culturally Specific Programs (SASP CSSP)

Funding	
FY 2020 Enacted:	\$3.8M*
FY 2021 Request:	\$3.5M*

38 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 38 unique grantees reported activities funded by the SASP-CS Program.

1,095 Victims Served

On average, grantees served 1,095 victims during each 6-month reporting period.

380 Secondary Victims Served

On average, grantees served 380 secondary victims during each 6-month reporting period.

Program Description

Purpose: Ten percent of the Sexual Assault Services Program (SASP) is statutorily allocated to fund the SASP Grants to Culturally Specific Program. This program addresses the unique challenges that survivors from culturally specific communities face when seeking assistance, such as linguistic and cultural barriers. The focus of the grant program is directed toward racial and ethnic minority groups including American Indians (including Alaska Natives, Eskimos, and Aleuts), Asian Americans, Native Hawaiians and other Pacific Islanders, Blacks and Hispanics. Many advocates report that survivors are more inclined to seek services from organizations that are familiar with their culture, language, and background. Culturally specific community-based organizations are more likely to understand the complex obstacles to accessing services for these individuals.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 U.S.C. § 12511(c)

First Year of Appropriation: Fiscal Year 2008

<u>Who Can Apply for Funding and How Funds Are Distributed:</u> American Indians (including Alaska Natives, Eskimos, and Aleuts); Asian Americans; Native Hawaiians and other Pacific Islanders; Blacks; and Hispanics. Discretionary Program; competitive application process.

What the Program Has Accomplished:

During the first half of 2018, SASP-CS grantees served 819 victims of sexual assault. The most frequently provided services were advocacy, counseling and support groups, and crisis intervention. SASP-CS grantees answered 577 hotline calls during the same six-month period.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program:



As a result of the proposed decrease to the Sexual Assault Services Program, this program's funding will decrease by \$300 thousand.

For additional information, please visit the OVW website: http://www.justice.gov/ovw/grantprograms

SASP-CSSP Grant Application and Award History

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants [^]	[\$3.6]	[\$3.7]	[\$4.0]	[\$3.8]	[\$3.5]
Total Funding Awarded	\$3.6	\$3.4	\$3.9	\$3.8	\$3.5
Number of Applications	29	35	32	32	32
Number of Awards	12	12	14	13	13
Percentage of Applications Funded	41%	34%	44%	41%	41%

Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

OFFICE ON VIOLENCE AGAINST WOMEN:

(13) Program Name: Sexual Assault Services Program (SASP Program) – Tribal Governments Grants Program – funded by set-asides

Funding	
FY2020 Enacted:	\$3.8M*
FY 2021 Request:	\$3.5M*

*Funded by set-asides from larger

37 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 37 unique grantees reported activities funded by the T-SASP Program.

555 Victims Served

On average, grantees served 555 victims during each 6-month reporting period.

261 Secondary Victims Served

On average, grantees served 261 secondary victims during each 6-month reporting period.

Program Description

<u>Purpose</u>: Ten percent of the Sexual Assault Services Program (SASP) is statutorily allocated to fund the SASP Tribal Governments Program. This Program provides funding for the operation of sexual assault programs or projects in Indian country and Alaska Native villages to support the establishment, maintenance, and expansion of programs and projects to assist those victimized by sexual assault.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 U.S.C. § 12511(e)

First Year of Appropriation: Fiscal Year 2008

Who Can Apply for Funding and How Funds Are Distributed: Applicants are limited to federally recognized tribes, tribal organization, and nonprofit tribal ive application process

organizations. Discretionary Program; competitive application process.

<u>What the Program Is Trying to Achieve:</u> To create, maintain, and expand sustainable sexual assault services projects in Indian tribal lands and/or Alaska Native villages.

<u>What the Program Has Accomplished:</u> In the first half of 2018, Tribal SASP grantees served 574 sexual assault victims. The most frequently provided services were advocacy, counseling and support groups, crisis intervention, transportation, and material assistance.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: As a result of the proposed decrease to the Sexual Assault Services Program, this program's funding will decrease by \$300 thousand.



For additional information, please visit the OVW website: http://www.justice.gov/ovw/grant-programs

SASP Tribal Governments Program Grant Application and Award History

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	[\$3.5]	[\$3.5]	[\$3.8]	[\$3.8]	[\$3.5]
Total Funding Awarded	\$3.5	\$3.2	\$3.8	\$3.8	\$3.5
Number of Applications	16	11	11	13	13
Number of Awards	9	10	10	11	10
Percentage of Applications Funded	56%	91%	91%	85%	77%

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

OFFICE ON VIOLENCE AGAINST WOMEN:

(14) Program Name: Grants for Outreach and Services to Underserved Populations – funded by set-asides from the STOP and ICJR/Arrest Programs

Funding	
FY 2020 Enacted:	\$5.4M
FY 2021 Request:	\$5.4M
*Funded by set-asides	from larg

*

*Funded by set-asides from larger programs

31 Grantees Reporting

Between July 1, 2015 and June 30, 2017, 31 unique grantees reported activities funded by the Underserved Program.

878 Victims Served

On average, grantees served 878 victims during each 6-month reporting period.

48% Served LGBT Victims

Nearly half (48%) of grantees served victims who identified as gay, lesbian, bisexual, transgender, or intersex.

Program Description

<u>Purpose:</u> Section 108 of VAWA 2013 directed that the Attorney General set aside funding from two percent of the ICJR/Arrest Program and two percent of the STOP Program to develop and implement outreach strategies targeted at adult and youth victims of domestic violence, dating violence, sexual assault, or stalking in underserved populations and to provide victim services for these populations.

Authorizing Legislation: Authorized in VAWA 2005 & 2013; Codified at 34 U.S.C. § 20123

First Year of Appropriation: Funded through set-asides beginning in Fiscal Year 2014

Who Can Apply for Funding and How Funds Are

Distributed: Population specific organizations that have demonstrated experience and expertise in providing population specific services in the relevant underserved communities, or

population specific organizations working in partnership with a victim service provider or domestic violence or sexual assault coalition; victim service providers offering population specific services for a specific underserved population; or victim service providers working in partnership with a national, State, tribal, or local organization that has demonstrated experience and expertise in providing population specific services in the relevant underserved population.

What the Program Is Trying to Achieve: To

provide enhanced services to underserved populations; build the capacity of both mainstream organizations and organizations serving underserved populations to provide culturally appropriate and inclusive services; and to increase training and outreach activities targeted at organizations providing services to underserved populations.

What the Program Has Accomplished: In the first half of 2018, Underserved Program grantees served 1,691 victims and trained 3,183 professionals (primarily victim advocates, social services staff, and healthcare providers).



FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: Not Applicable

<u>For additional information, please visit the OVW website:</u> <u>http://www.justice.gov/ovw/grant-programs</u>

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants^	[\$4.6]	[\$4.7]	[\$4.5]	[\$4.2]	[\$4.2]
		* • •	** *	** *	*
Total Funding Awarded	\$4.5	\$4.4	\$4.4	\$4.4	\$4.4
Number of Applications	32	79	41	51	51
Number of Awards	14	15	10	13	13
Percentage of Applications	44%	19%	24%	25%	25%
Funded					

Outreach to Underserved Program Grant Application and Award History

^Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

OFFICE ON VIOLENCE AGAINST WOMEN: (15) Tribal Jurisdiction over Crimes of Domestic Violence

<u>Funding</u>	
FY2020 Enacted:	\$4.0M
FY 2021 Request:	\$4.0M

Program Description

<u>Purpose</u>: Tribes are able to exercise their sovereign power to investigate, prosecute, convict, and sentence both Indians and non-Indians who assault Indian spouses

or dating partners or violate a protection order in Indian country. VAWA 2013 also clarifies tribes' sovereign power to issue and enforce civil protection orders against Indians and non-Indians.

These funds are used to support Indian tribes in exercising special domestic violence criminal jurisdiction (SDVCJ) and provide tribes with technical assistance for making necessary changes to their criminal justice systems to exercise the jurisdiction. The program encourages collaborations among tribal leadership, courts, prosecutors, attorneys, defense counsel, law enforcement, probation, victim service providers, and other partners to ensure that victims find safety and justice and that non-Indians who commit crimes of domestic or dating violence and/or violate protection orders in Indian country are held accountable. Additionally, funds may be used to provide indigent criminal defendants with the effective assistance of licensed defense counsel.

Authorizing Legislation: Authorized in VAWA 2013; Codified at 25 U.S.C. § 1304(f)

First Year of Appropriation: Fiscal Year 2016

<u>Who Can Apply for Funding and How Funds Are Distributed:</u> Governments of Indian tribes (or to authorized designees of those governments. Discretionary Program.

<u>What the Program Is Trying to Achieve:</u> Through this grant program, Indian tribes will receive support and technical assistance for planning, developing and implementing changes in their criminal justice systems necessary to exercise SDVCJ. The Tribal Jurisdiction Program encourages the coordinated involvement of the entire tribal criminal justice system and victim service providers to incorporate systemic change that ensures victim safety and offender accountability.

<u>What the Program Has Accomplished:</u> Grantees have reported using Tribal Jurisdiction funds to write and revised tribal codes and related policies, prosecute domestic violence crimes committed by non-Indian offenders on tribal land, and provide legal representation to defendants.

FY 2021 Proposed Policy Changes to the Program: Not applicable

FY 2021 Proposed Funding Changes to the Program: The FY2019 President's Budget proposes a \$1.5 million increase.

<u>For additional information, please visit the OVW website:</u> <u>http://www.justice.gov/ovw/grant-programs</u>



Tribal SDVCJ Program Grant Application and Award History

(\$ in millions)	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Request
Amount Available for Grants [^]	\$3.5	\$3.8	\$3.4	\$3.6	\$3.6
Total Funding Awarded	\$3.5	\$2.6	\$3.4	\$3.2	\$3.2
Number of Applications	8	6	13	9	9
Number of Awards	7	6	9	7	7
Percentage of Applications Funded	88%	100%	69%	78%	78%

Amount Available for Grants does not include funds used for management and administration, peer review, or other authorized purposes.

OFFICE ON VIOLENCE AGAINST WOMEN:

(1) Program Name: Research on Violence Against Indian Women

1	Junding
FY 2020 Enacted	l: \$1.0M
FY 2021 Request	:: \$1.0M
_	

Program Description

Purpose: VAWA 2005, as amended by VAWA 2013, called for the National Institute of Justice (NIJ) to conduct analyses and research on violence against Indian women

living in Indian country and in Alaska Native villages. In conducting its analyses and research, NIJ was asked to focus on dating violence, domestic violence, sexual assault, sex trafficking, stalking, and murder, and to evaluate the effectiveness of responses to those violations.

NIJ's program of research on violence against Native women consists of multiple projects that address all of the elements outlined in the mandate. The primary goals of the program include:

- Documenting the prevalence and nature of violence against American Indian and Alaska Native women, including those living on sovereign tribal lands, in order to improve the nation's understanding of the programs, services, and policies needed to address this problem.
- Evaluating the effectiveness of federal, state, tribal, and local responses to violence against American Indian and Alaska Native women to improve understanding about Native women's experiences with and opinions of the services they receive.
- Providing recommendations to improve the effectiveness of such responses and to educate and inform policymakers and the public about the public safety and health issues that affect Native women.

In FY 2020, NIJ will support extramural and intramural research and evaluation studies that will examine violence and victimization experiences by American Indian and Alaska Native women and expand the body of criminal justice policy-relevant research. Results from all of these studies are expected to help support the criminal justice system in reducing crime and addressing the needs of victims.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 U.S.C. § 10452

First Year of Appropriation: Fiscal Year 2008

<u>What the Program Is Trying to Achieve:</u> To conduct analyses and research focused on dating violence, domestic violence, sexual assault, sex trafficking, stalking, and murder as experienced by American Indian and Alaska Native women.

What the Program Has Accomplished: In May of 2016, NIJ released a report titled "Violence Against

American Indian and Alaska Native Women and Men: 2010 Findings From the National Intimate Partner and Sexual Violence Survey." This study provides the first set of estimates of sexual violence, physical violence by intimate partners, stalking, and psychological aggression by intimate partners over the lifetime of adult self-identified American Indian and Alaska Native women and men as well as victimization estimates over of the past year. It also provides estimates of interracial and intraracial victimizations and briefly examines the impact of violence. For more information see, https://www.ncjrs.gov/pdffiles1/nij/249736.pdf.



FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: Not Applicable

For additional information, please visit the OVW website: <u>https://www.nij.gov/topics/tribal-justice/vaw-research/pages/welcome.aspx</u>

OFFICE ON VIOLENCE AGAINST WOMEN: (2) Program Name: NIJ Research on Violence Against Women

Funding	
FY 2020 Enacted:	\$2.5M
FY 2021 Request:	\$3.5M
-	

Program Description

Purpose: The NIJ Violence Against Women Research and Evaluation Program promotes the safety of women and their family members, and strives to increase the efficiency and effectiveness of the criminal justice

\$3.5

FY18

\$3.0

FY17

NIJ Research on Violence Against Women Five Year Funding Trend

(\$ in millions)

\$3.0

FY19

\$2.5

FY20

\$3.5

FY21

system's response to domestic violence, dating violence, sexual assault, and stalking. NIJ provides grants to researchers to study the causes and correlations of violence against women. In addition, it creates partnerships with federal agencies to promote collaborative research, conducts field tests to examine new approaches to combating violence against women, and evaluates the effectiveness of those initiatives.

Authorizing Legislation: Created through Department of Justice Appropriation Acts

First Year of Appropriation: Fiscal Year 1999

What is the Program trying to Achieve: The goal of the Violence Against Women program of research is to study teen dating violence, intimate partner violence, stalking, and sexual assault through empirical research, and develop the evidence base for promising and proven interventions designed to reduce incidence of these crimes, serve victims, and hold offenders accountable.

What the Program Has Accomplished: See

Enacted Enacted Enacted Enacted Request the National Institute of Justice's Crime, Violence and Victimization Research Division's Compendium of Research on Violence Against Women: 1993-2015

\$4.0

\$3.0

\$2.0

\$1.0

\$0.0

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: OVW's FY 2021 request is \$1 million above the FY 2020 enacted level.

For additional information, please visit the OVW website: http://www.justice.gov/ovw/grantprograms

OFFICE ON VIOLENCE AGAINST WOMEN:

(3) Program Name: Homicide Reduction Initiative — funded by set-aside from Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence, and Stalking Program funded by set-asides

Fund	ling
FY 2020 Enacted:	\$4.0M*
FY 2021 Request:	\$0.0M
-	

*Funded by set-asides from program

Program Description

Purpose: The purpose of the Domestic Violence Homicide Prevention Demonstration Initiative (DVHP) is to identify effective replicable programs to prevent and reduce domestic violence homicides in communities. Through this initiative, OVW, in

partnership with the National Institute of Justice, supports demonstration sites, provides intense technical assistance to those sites, and conducts a rigorous evaluation to determine the efficacy of these models in different communities and the key components of successful adaptations of the models, including a focus on culturally specific communities and underserved populations.

Authorizing Legislation: Created through Department of Justice Appropriation Acts

First Year of Appropriation: First funded from the Arrest Program, FY 2012

Who Can Apply for Funding and How Funds Are Distributed: Discretionary Program.

<u>What the Program Is Trying to Achieve:</u> In FY 2012, OVW determined that the special initiative funds be used to undertake a demonstration initiative evaluating the efficacy of two lethality assessment models that were in use and seemed to be showing promising results: the Lethality Assessment Program (LAP) developed by the Maryland Network Against Domestic Violence (MNADV) and the Greater Newburyport Domestic Violence High Risk Team (DVHRT) model developed by the Jeanne Geiger Crisis Center (JGCC) in Newburyport, Massachusetts. In FY 2015, OVW entered into a cooperative agreement with John Jay College to develop a special initiative to formalize and implement a third model, High Point, from High Point, North Carolina.

A total of twelve sites that were not currently implementing any type of lethality assessment were chosen for training on the models and assessment for evaluability. Of those sites, four were chosen to participate in the full evaluation by NIJ. All twelve sites continue to be provided training and technical assistance on implementation of the models; four of those sites are participating in a more rigorous evaluation of the models.

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program:

Funding for this program was supported by a set-aide from the Improving the Criminal Justice Responses/Arrest Program. OVW is not requesting this set-aside in the FY 2021 Budget Request.

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>



OFFICE ON VIOLENCE AGAINST WOMEN:

(4) National Tribal Sex Offender and Protection Order Registry - No New Funding

Requested

Funding	
FY 2020 Enacted:	\$0.0M
FY 2021 Request:	\$0.0M

Program Description

Purpose: The Violence Against Women Act of 2005 (VAWA 2005, Public Law 109-162), section 905(b), provided for the creation of a tribal-specific registry or

registries: a national tribal sex offender registry, and a tribal protection order registry containing civil and criminal orders of protection issued by Indian tribes and participating jurisdictions. In FYs 2008, 2009, 2010, and 2011, OVW received appropriations totaling \$3.9 million to fund these registries.

Since the enactment of VAWA 2005, significant legislative changes impacting tribes have altered the importance of developing tribal-specific registries, as authorized by VAWA 2005. Many of these changes, including the VAWA 2013 provision that recognizes the authority of "participating tribes" to exercise "special domestic violence criminal jurisdiction" over non-Indians, have significantly increased the importance of including tribal records in federal records databases like NCIC and permitting tribes greater access to federal criminal databases. Given the difficulty in funding a successful tribal registry project and tribes' increased need to access federal databases, the Department supports finding alternative ways to support tribes. Moreover, the Department has concluded that, rather than investing funds in developing new, incomplete tribal-specific registries, the purpose of section 905(b) of VAWA 2005, which is to protect Native American communities from perpetrators of domestic/sexual violence, would be better served by facilitating tribes' ability to enter and obtain information from existing databases.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 U.S.C. § 20903

First Year of Appropriation: Fiscal Year 2008

Who Can Apply for Funding and How Funds Are Distributed: Discretionary Program.

<u>What the Program Is Trying to Achieve:</u> The goal of Section 905 is to provide Indian tribal governments with the ability to have timely access to accurate data related to individuals who are the subject of a criminal or civil protection order issued by tribal courts.

FY 2021 Proposed Policy Changes to the Program: Because of the challenges described above, the Department is requesting that the Attorney General be given the authority to use funding appropriated for the section 905(b) registries to enhance tribal access to existing federal databases that contain protection order and sex offender information through the expansion of the Tribal Access Program for National Crime Information (TAP), which the Department launched in 2015 to provide tribes access to national crime information databases. TAP is currently funded by the Department's Office of Sex Offender Sentencing and Monitoring, Apprehending, Registering, and Tracking (SMART) and the Office of Community Oriented Policing Services (COPS Office), among others. With this transfer authority, the Department plans to expand TAP, in which 75 tribes participate as of December 2019. OVW staff have consulted with tribes about this proposal at annual Government-to-Government Violence Against Women Consultations. Please see the analysis of appropriations language for further discussion.

FY 2021 Proposed Funding Changes to the Program: Not Applicable

For additional information, please visit the OVW website: <u>http://www.justice.gov/ovw/grant-programs</u>

OFFICE ON VIOLENCE AGAINST WOMEN: (5) National Resource Center on Workplace Violence

Funding	
FY 2020 Enacted:	\$1.0M
FY 2021 Request:	\$0.5M

Program Description

Purpose: VAWA 2005 and VAWA 2013 provide for an award to establish and operate a National Resource Center on Workplace Responses to assist victims of

domestic, dating violence, sexual assault, and stalking. OVW maintains a cooperative agreement with Futures Without Violence to manage this Center, which provides information, resources, tools, and technical assistance to employers and labor organizations to better equip them to respond to victims. These efforts address the needs of employees in cases of domestic violence, dating violence, sexual assault, and stalking impacting the workplace. The Center includes a website,

www.workplacesrespond.org, featuring model policies, training curricula, and information on relevant state and federal laws.

Authorizing Legislation: Authorized in VAWA 2005; Codified at 34 U.S.C § 12501

First Year of Appropriation: Fiscal Year 2008

<u>Who Can Apply for Funding and How Funds are Distributed:</u> An eligible nonprofit nongovernmental entity or tribal organization, may apply in order to provide for the establishment and operation of a national resource center on workplace responses to assist victims of domestic and sexual violence.

<u>What the Program Is Trying to Achieve:</u> To provide for the establishment and operation of a national resource center on workplace responses to assist victims of domestic and sexual violence.

What the Program Has Accomplished: In 2018 the National Resource Center trained over 1,000 people, including public and private sector employers, unions, sports associations, and many others on how to prevent and respond to violence in the workplace..

FY 2021 Proposed Policy Changes to the Program: Not Applicable

FY 2021 Proposed Funding Changes to the Program: OVW's FY 2021 request is \$500 thousand below the FY 2020 enacted level.

<u>For additional information, please visit the OVW</u> <u>website: http://www.justice.gov/ovw/grant-programs</u>



OFFICE ON VIOLENCE AGAINST WOMEN: (6) Program Name: Sexual Assault Clearing House (Indian Women)

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0K

Program Description

<u>Purpose</u>: OVW maintains a national clearinghouse on the sexual assault of American Indian and Alaska Native women. OVW maintains a cooperative

agreement with the Southwest Center for Law and Policy to manage this clearinghouse. The National Indian Country Clearinghouse on Sexual Assault (NICCSA) website (www.niccsa.org) was launched in February 2014. The site is a valuable tool for professionals promoting safety, justice, and healing for American Indian and Alaska Native victims of sexual violence. The NICCSA clearinghouse is designed as a one-stop shop for information on sexual violence against American Indian and Alaska Native women and teen girls and includes a toll-free hotline to provide personalized assistance in solving complex legal, forensic, and programmatic challenges for tribal callers. The website also hosts a directory of all certified Sexual Assault Nurse Examiners (SANEs) in the country (searchable by state).

The project offers technical assistance to individual tribes in assessing the feasibility of developing and implementing a SANE/SART response in their communities. A limited number of tribes will be able to receive on-site assistance with developing and implementing a systemic response to sexual assault.

Authorizing Legislation: Created through Department of Justice Appropriation Acts

First Year of Appropriation: Fiscal Year 2012

<u>Who Can Apply for Funding and How Funds are Distributed:</u> An eligible nonprofit nongovernmental entity or tribal organization, may apply in order to provide for the establishment and operation of a national resource center on workplace responses to assist victims of domestic and sexual violence.

<u>What the Program Is Trying to Achieve:</u> To provide for the establishment and operation of The National Clearinghouse on the Sexual Assault of American Indian and Alaska Native women.

FY 2021 Proposed Policy Changes to the Program: Not applicable

FY 2021 Proposed Funding Changes to the Program: Not applicable

For additional information, please visit the OVW website: http://www.justice.gov/ovw/grant-programs



OFFICE ON VIOLENCE AGAINST WOMEN: (7) Rape Survivor Child Custody Act

Funding	
FY 2020 Enacted:	\$1.5M
FY 2021 Request:	\$1.5M
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Program Description

<u>Purpose</u>: Directs the Attorney General to make grants to states that have in place a law that allows the mother of any child that was conceived through rape to seek court-ordered termination of the parental

rights of her rapist with regard to that child, which the court shall grant upon clear and convincing evidence of rape.

Authorizing Legislation: P.L. 114-22, Title IV, §§ 401 et seq.; Codified at 34 U.S.C. §§ 21301 et seq.

First Year of Appropriation: Fiscal Year 2016

<u>What the Program Is Trying to Achieve:</u> The Attorney General shall make grants to States that have in place a law that allows the mother of any child that was conceived through rape to seek court-ordered termination of the parental rights of her rapist with regard to that child, which the court shall grant upon clear and convincing evidence of rape.

FY 2020 Proposed Policy Changes to the Program: Not applicable

FY 20209 Proposed Funding Changes to the Program: Not applicable

For additional information, please visit the OVW website: http://www.justice.gov/ovw/grant-programs

Grant Application and Award History

In FY2018, \$1.5 million was awarded to 16 eligible states. Twenty-five percent of the



funding was awarded with the STOP Formula Program, and seventy-five percent was awarded with the Sexual Assault Services Program (SASP) Formula Program, in accordance with the Act.

c. Management and Administration Expenses – Funded by a Set-Aside

Since FY 2012, OVW's Management and Administration (M&A) expenses have not been expressly provided for in the Appropriations Act; the joint explanatory statement noted that M&A should be supported with program funding. The FY 2021 request seeks this same structure, which excludes peer review costs and certain program contract costs. FY 2021 M&A for OVW is 70 positions, 70 FTE, and \$25,499,000.

M&A expenses include staff salaries and benefits, travel for site visits, training expenses, space, telecommunications, and other necessary expenses to support the mission of OVW. Reimbursable services provided by other DOJ components for certain grants-related services are also included in these costs.

The Office of the Director comprises the Director (vacant), Chief of Staff (career, vacant), Deputy Director for Tribal Affairs (career), and the Principal Deputy Director. This team is responsible for Office oversight and coordination of policy development, program development, and the management and administration of OVW.

OVW staff is divided into five divisions: Grant Development and Management; Administration; Budget and Financial Management; Legal Counsel; and Policy, Communication and Evaluation.

The Grant Development & Management Division has primary responsibility for the development, oversight, and day-to-day management of all grant programs and approximately 2,300 grant awards administered by OVW. Functions include, but are not limited to: researching and developing newly authorized grant programs; drafting solicitations (requests for proposals); responding to programmatic inquiries; overseeing and conducting peer review and programmatic review, including a past performance assessment, of all applications; analyzing final application scores and recommending a diverse pool of projects for support; drafting and processing all necessary award documents; developing and conducting annual "new grantee" orientation programs; assisting grantees with implementing their projects; ensuring compliance with federal regulations; identifying appropriate technical assistance; monitoring grantee progress in meeting their goals and objectives; developing, implementing, and managing substantive technical assistance for grant recipients; and developing and overseeing national demonstration initiatives to test promising practices.

Incorporated within the Grant Development & Management Division is the Grants Financial Management Unit, established in 2010. This Unit provides an array of grants financial management services, including reviewing all program solicitations for financial and administrative completeness and accuracy; negotiating proposed grantee indirect cost rate agreements, reviewing and approving all application budgets; processing grant awards and grant adjustments; reviewing pre-agreement cost requests; providing technical assistance to OVW staff, applicants and recipients on financial matters; providing financial management training; providing assistance with grant award close-outs, and providing liaison services for grantee audit findings.

The Administration Division is responsible for providing administrative service and guidance to OVW's executives, managers, and staff in the areas of acquisition services, records

management, human resources, voice and data communications, information technology, and facilities coordination.

The Budget and Financial Management Division manages OVW's budget and finance functions related to the office and provides audit liaison services for Government Accountability Office reviews, DOJ's internal control reviews, and financial statement audits. The Division is responsible for formulating and executing OVW's budget, providing guidance and advice on policies related to budget and financial management, performing accounting, financial management and fiscal operations, providing liaison services for organizational and financial audits, and establishing, monitoring and assessing OVW internal controls.

2. Performance and Resources Tables

Decision Unit	Provention	nd Prosecution of Violence Against W	-		-	OURCES TABLE								
RESOURCES	Prevention a	nd Prosecution of Violence Against W		larget	ncum s	Actual		ojected	Ch	anges	R	equested (Total)		
			FY 2019			2019		FY 2020		Current Services Adjustments and FY 2021 Program Changes		Current Services Adjustments and FY 2021 Program		Y 2021 Request
Total Costs and	I FTE		FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000		
(reimbursable I bracketed and		ded, but reimbursable costs are in the total)	63	480,000	63	497,500	70	502,500		-4,000	70	498,500		
Performance Measure: Workload	Strategic Objective 3.1	Application processing time (days) ¹		120		95		120				120		
Performance Measure Efficiency	3.1	Grant adjustment notification (GANs) in GMS- time of submission to time of action (days)		3		9.07		3				3		
Performance Measure: Efficiency	3.1	Percent of conditional budget clearances issued by OVW ¹		15		Not avail. yet		15				15		
Performance Measure: Workload	3.1	No. of grants and cooperative agreements managed per OVW grants program specialist		45		69		45				45		
Performance Measure: Output	3.1	Number of people trained ²		500,000		424,100		500,000				500,000		
Performance Measure: Output	3.1	No. of communities with improved capacity for a coordinated community response (CCR) to domestic violence, dating violence, sexual assault and stalking ²		4,050		3,767		4,050				4.050		
Performance Measure: Output	3.1	Percent of victims requesting services who received them ²		93		98.4		93				93		
Performance Measure: Output	3.1	Number of temporary and final protection orders granted ²		600,000		425,777		550,000				550,000		
Performance Measure: Output	3.1	Number of victims served ²		500,000		494,652		500,000				500,000		
Performance Measure: Outcome	3.1	Percentage of cases referred from law enforcement to prosecution that are accepted for prosecution or referred to a higher or lower court		75		69		75				75		

¹ This is an annual measure, reported in Quarter 4.
 ² This measure is reported twice per year, in Qs 2 and 4.

2. Performance and Resource Table -- cont.

Perfor	Performance Report and Performance Plan		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY2022
	Targets	Actual	Actual	Actual	Actual	Actual	Actual	Target	Target	Target
Workload Measure	Applications received ¹	1,877	1,809							
Workload Measure	Applications processing time (days) ²	127	80	84	106	NA	95	120	120	120
Efficiency Measure	Grant adjustment notification (GANs) in GMS- time of submission to time of action (days)	7.5	5.3	5.08	4.07	5.79	7.57	3	3	3
Efficiency Measure	Percent of conditional budget clearances issued by OVW ²	75	99.7	83.5	84	84	Not avail. yet	15	15	15
Workload Measure	No. of grants and cooperative agreements managed by OVW ¹	2,394	2,496							
Workload Measure	No. of grants and cooperative agreements managed per OVW grants program specialist	71	90.5	80.75	70.25	70.17	68.13	45	45	45
Outcome Measure	Number of people trained ³	340,638 587,325 600,949 607,401 590,113		590,113	584,137	500,000	500,000	500,000		
Outcome Measure	No. of communities with improved capacity for a coordinated community response (CCR) to DV,SA, and stalking ³	630	5,176	5,486	5,149	4,681	5,060	4,050	4,050	4,050
Outcome Measure	Number of grant funded training events that have occurred ¹	3,534								
Outcome Measure	Percent of victims requesting services who received them ³	96	97.35	96.37	97.7	96	97.7	93	93	93
Outcome Measure	Number of temporary and final protection orders granted ³	630,951	762,399	580,038	610,255	573,578	728,044	550,000	550,000	550,000
Outcome Measure	Percentage of domestic violence and sexual assault felony convictions out of cases disposed of ¹	75	62	77						
Outcome Measure	Number of victims served ³		575,658	549,225	513,621	590,113	494,652	500,000	500,000	500,000
Outcome Measure	% of cases referred from law enforcement to prosecution that are accepted for prosecution or referred to a higher or lower court ³				77	70.5	69	75	75	75

¹ FY 2014, 2015, or 2016 was the last year for reporting this measure.
² This is an annual measure, reported in Quarter 4.
³ This measure is reported twice per year, in Qs 2 and 4.

3. Performance, Resources and Strategies

a. Performance Plan and Report for Outcomes

The VAWA Measuring Effectiveness Initiative (MEI)—housed at the Muskie School of Public Service at the University of Southern Maine—manages grantee-reported data on what is accomplished with VAWA funds. Grantees use program-specific forms to report their grant-funded activities and describe progress toward their project goals. Additionally, grant forms collect uniform information on victims served, demographics of victims served, services provided, and areas of unmet need. In partnership with OVW, MEI provides training and technical assistance to grantees on reporting, aligns reporting forms with the statutorily authorized activities for each VAWA program, synthesizes data, and reports aggregate data to OVW for use in fulfilling Congressionally mandated reporting requirements and ad hoc data requests.

In addition to MEI, OVW has established a new effort to further develop, and maximize use of, the evidence base for approaches to combatting domestic violence, sexual assault, dating violence, and stalking. OVW is coordinating with the National Institute of Justice (NIJ) to ensure that this effort complements and does not duplicate research and evaluation supported by NIJ. OVW issued its first set of Research and Evaluation (R&E) grants in FY 2016 to fund rigorous research and evaluation on VAWA-funded interventions. OVW expects that by funding studies on the effectiveness of approaches to combatting domestic/dating violence, sexual assault, and stalking, communities that benefit from VAWA funding will be better equipped to align their work with practices that are known to be effective, and they will be more capable of generating knowledge on the efficacy of new and promising ways of doing things.

Sample Program Data

Data from our grantees show that VAWA funding makes a difference in the way that communities across the country help victims and hold offenders accountable. According to recent progress reports:

- Discretionary grantees serve an average of nearly 125,000 victims every six months. More than 1 million services were provided to victims over the most recent two-year period.
- Every six months, Legal Assistance for Victims (LAV) Program grantees alone provide legal assistance to an average of 28,553 victims.
- In a year, VAWA-funded professionals (i.e., advocates, law enforcement personnel, and prosecutors) assist victims in securing more than 200,000 protection orders.
- VAWA grants and subgrants pay the salaries of nearly 300 law enforcement officers and more than 300 prosecutors at any given time.
- VAWA grantees and subgrantees provide over 2 million housing bed nights to victims and their children each year. Nearly 9 out of 10 victims leaving a Transitional Housing Program-funded shelter report perceiving a lower risk of violence, and the majority of victims exit to permanent housing of their choice.

Subgrantees receiving funding awarded by states through OVW's STOP Violence Against Women Formula Grant Program (STOP Program) and Sexual Assault Services Formula Grant Program (SASP) reported, in the most recent calendar year for which data are available:

• 344,869 victims (98.9% of those requesting services) were served with STOP funds, and 46,280 victims (98.2% of those requesting services) were served with SASP funds.

Funds not only help the victims who receive services, but are also used by OVW grantees and subgrantees to change the way our criminal justice system responds to domestic violence, sexual assault, dating violence, and stalking:

- STOP-funded prosecutors reported receiving 139,116 domestic and/or sexual violence case referrals in a year, 74% of which were accepted. In the discretionary Improving Criminal Justice Responses Program, OVW-funded prosecution offices reported receiving 160,091 cases, 74% of which were accepted.
- By training more than 600,000 people each year, OVW grantees and subgrantees ensure that justice and healthcare professional, victim advocates, educators, volunteers, and others are equipped to respond competently and compassionately when a victim requests their assistance.
- VAWA discretionary grants support about 50 specialized law enforcement units, 50 specialized prosecution units, and about 40 specialized courts, ensuring that cases involving the four VAWA crimes are handled by appropriately trained, dedicated professional.
- OVW-funded courts report monitoring several thousand offenders every year.

b. Strategies to Accomplish Outcomes

OVW accomplishes its objectives by closely monitoring grantees' activities and outcomes, and providing guidance and support to ensure federal funds are spent efficiently and effectively. OVW monitors all grantees to ensure statutory and program compliance, including: reviewing semi-annual/annual progress reports submitted via the Grants Management System (GMS); reviewing quarterly financial status reports to monitor expenditures; and conducting an annual risk assessment for each active grant. The risk assessment is completed using the Grant Assessment Tool (GAT) and is used to forecast monitoring activities. OVW developed a Grants Monitoring Manual in 2011 and conducts regular trainings for program division staff on effectively monitoring grants in their portfolio. The manual outlines the policies and procedures for conducting proper oversight of OVW grants and cooperative agreements, and it improves the quality and consistency of OVW monitoring and helps make monitoring practices more uniform across the Office.

OVW also has a comprehensive technical assistance initiative that provides training and technical assistance to grantees to foster the use of evidence-based best practices for serving victims and holding offenders accountable. Technical assistance ensures that grantees are equipped with the knowledge and skills they need to make the most effective use of their grant funds. All new grantees are required to attend an orientation to help them understand the

requirements of the program under which they are funded, and to explore recommended strategies and available resources in their focus area(s).

Finally, as mentioned earlier, in 2016 OVW began funding research projects to study if and how particular VAWA-funded interventions are effective, so that funds can be targeted toward the most promising strategies for combatting crime and serving victims. Twenty-one projects are currently supported through OVW's Research and Evaluation Initiative to study efforts to enhance the response to violence against women in the fields of victim services, policing, prosecution, and courts.

c. Priority Goals

OVW's portfolio of grants made through VAWA programs is tied to the Department's third focus area, which is "reducing violent crime and promoting public safety." OVW grants that fund victim services—such as advocacy, legal assistance, and transitional housing for domestic violence victims—assist victims of violent crime in staying safe from further harm and pursuing justice for the crimes they have suffered. In addition to helping victims recover and navigate the aftermath of domestic/dating violence, sexual assault, and stalking, these services can provide the support that victims need to participate in the justice process, such as assisting law enforcement with investigations and testifying in court.

Furthermore, OVW funds used to train professionals ensure that law enforcement officers, prosecutors, judges, victim services providers, civil attorneys, and others are equipped with the knowledge and skills they need to do their jobs most effectively. Training on evidence-based strategies means that people working inside and outside the justice system to keep their communities safe can do their work with maximum impact.

Recognizing that an effective approach to investigating and prosecuting crimes of domestic and sexual violence requires dedicated resources and advanced skills sets, many law enforcement and prosecution agencies use OVW funds to support specialized units, system-based advocates, and robust partnerships with service providers outside the justice system. OVW grant funding is used in many communities to ensure a strong, seamless process from the time a victim reports a crime on through to final case disposition. A coordinated community response (CCR), which nearly every OVW grant program can be used to support, can put victims on the path to healing and hold accountable the offenders who caused them harm.

VI. Program Increases by Item

A. Item Name:	Enhanced Training and Services to End Violence Against and Abuse of Women in Later Life
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.
Attorney General Priority Areas:	Reducing Violent Crime and Promoting Public Safety; and Preventing and Prosecuting Elder Fraud
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program
Organizational Program:	

Program Increase: Positions <u>0</u> Agt/Atty <u>0</u> FTE <u>0</u> Dollars <u>\$1,000,000</u>

Description of Item

OVW is requesting a \$1 million increase over the FY 2020 enacted level to support strategies for responding to elder abuse, neglect, and exploitation. This request reflects the critical roles that specialized training for criminal justice professionals, cross-training for professionals who work with older adults, and services for victims have in a coordinated community response to abuse in later life.

Justification

Abuse of the elderly is prevalent, with research estimating that one in ten older adults who live in their homes suffer elder abuse each year.² However, that figure is most likely an underestimation of the scope of abuse, neglect, and exploitation against this population, given that many cases of elder abuse are not reported or detected.³ Furthermore, responses may be inadequate: historically, neither the victim services field nor the adult protective services (APS) field have sufficiently met the needs of older victims.⁴ To address the problem, the Enhanced Training and Services to End Abuse in Later Life Program (Abuse in Later Life Program) funds comprehensive, coordinated strategies for addressing elder abuse. Research has found that such

² Acierno, R., Hernandez, M. A., Amstadter, A. B., Resnick, H. S., Steve, K., Muzzy, W., & Kilpatrick, D. G. (2010). Prevalence and correlates of emotional, physical, sexual, and financial abuse and potential neglect in the United States: The National Elder Mistreatment Study. *American Journal of Public Health*, *100*(2), 292-297.

³ Acierno, et. al., (2010). See also: Connolly, M., Brandl, B., & Breckman, R. (2013). The elder justice roadmap: a stakeholder initiative to respond to an emerging health, justice, financial and social crisis. Available at: https://www.justice.gov/file/852856/download.

⁴ Crockett, C., Brandl, B., & Dabby F. C. (2015). Survivors in the margins: the invisibility of violence against older women. *Journal of Elder Abuse & Neglect*, 27(4–5), 291–302. http://doi.org/10.1080/08946566.2015.1090361; and Cramer, E. P., & Brady, S. R. (2013). Competing values in serving older and vulnerable adults: Adult protective services, mandated reporting, and domestic violence programs. *Journal of Elder Abuse & Neglect*, 25(5), 453–468. http://doi.org/10.1080/08946566.2013.782781

approaches—which involve collaboration across advocacy, social services, healthcare, and justice sectors, and with faith communities—enhance the response to elder abuse.⁵

Effective training is the cornerstone of the Abuse in Later Life Program. Training equips professionals with the knowledge and skills they need to handle these inherently challenging cases, and assist victims who may have suffered abuse for decades, may have cognitive impairments, may be socially isolated, or may be dependent on their abusers for care and financial support.

The Abuse in Later Life Program has a strong record of enhancing communities' capacity to combat elder abuse. In a recent two-year period, the program's grantees convened 179 training events that reached a total of 6,274 people, most of whom were law enforcement officers, staff of elder services agencies, and staff of victim services organizations. As one grantee reported, "these funds have provided us with opportunities to educate law enforcement, prosecutors, and members of the judicial system who play a role in stopping abuse in later life. This opportunity and these funds have created positive change simply by bringing people together." Furthermore, every six months, Abuse in Later Life grantees provide over 600 victims ages 50 and older with advocacy, crisis intervention, counseling, and other services.

Demand for the training and resources afforded by the Abuse in Later Life Program historically has far outpaced available funding. In fact, the number of applications received in FY 2019 was nearly double the previous year's total. OVW was only able to fund 29% of the applications it received in FY 2019 and expects a similar ratio for FY 2020. Additional funds are necessary to meet a growing volume of requests for Abuse in Later Life programming.

Impact on Performance

Funding levels for this program have remained steady at \$5 million since FY 2017. A \$1 million increase will allow for approximately two additional communities to receive and replicate training on elder abuse, provide services specifically designed for older victims, and strengthen partnerships to better address crimes against the elderly.

⁵ James, K., Dickinson, R., & Struthers, A. (2015). Older women fleeing violence and abuse in Canada: bringing together separate spheres of practice. *Journal of Elder Abuse & Neglect, 27*(4–5), 454–469. http://doi.org/10.1080/08946566.2015.1082528.

Funding

Base I	Base Funding												
	FY	2019 En:	acted	FY 2020 Enacted					FY 2021 Current Services				
Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)		
	Atty				Atty				Atty				
<u>0</u>	<u>0</u>	<u>0</u>	<u>\$5,000</u>	0	0	0	<u>\$5,000</u>	<u>0</u>	<u>0</u>	0	<u>\$5,000</u>		

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)	
Current Services	0	0	0	0	\$5,000	\$5,000	N/A	N/A	
Increase	0	0	0	0	1,000	1,000			
Grand Total	0	0	0	0	\$6,000	\$6,000			

B. Item Name:	Rural Domestic Violence and Child Abuse Enforcement Assistance Grants
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program
Organizational Program:	

Program Increase: Positions <u>0</u> Agt/Atty <u>0</u> FTE <u>0</u> Dollars <u>\$1,500,000</u>

Description of Item

OVW is requesting a \$1,500,000 increase over the FY 2020 enacted level to support responses to violence against women in rural areas. This request reflects the need for justice solutions and victim services in communities where both may be out of reach due to resource shortages and limited infrastructure. It would also supply funding necessary to build on successes achieved through OVW's Tribal Special Assistant United States Attorney (Tribal SAUSA) initiative, which is described below.

Justification

An estimated one in five people in the U.S. live in rural areas. Rural victims of violence may have worse psychosocial and physical health outcomes than their urban counterparts, due to challenges related to geographic isolation, lack of material resources, and social and cultural pressures that make it difficult to seek and obtain help.⁶

Therefore, the Rural Sexual Assault, Domestic Violence, Dating Violence, and Stalking Program (Rural Program) supports projects uniquely designed to address and prevent domestic/dating violence, sexual assault, stalking, and child sexual abuse in rural areas. Strategies Rural Program grantees employ—including victim advocacy,⁷ medical forensic exams performed by Sexual

⁶ See, for example: Edwards, K. M. (2015). Intimate partner violence and the rural–urban–suburban divide: myth or reality? A critical review of the literature. *Trauma, Violence, & Abuse, 16*(3), 359–373. http://doi.org/10.1177/1524838014557289

⁷ Patterson, D. (2015). Understanding how advocates can affect sexual assault victim engagement in the Criminal Justice process. *Journal of Interpersonal Violence, 30*, 1987–1997. http://doi.org/10.1177/0886260514552273; and Patterson, D., & Campbell, R. (2010). Why rape survivors participate in the criminal justice system. *Journal of Community Psychology, 38*(2), 191–205. http://doi.org/10.1002/jcop.20359; DePrince, A. P., Labus, J., Belknap, J., Buckingham, S., & Gover, A. (2012). The impact of community-based outreach on psychological distress and victim safety in women exposed to intimate partner abuse. *Journal of Consulting and Clinical Psychology, 80*, 211-221; Sullivan, C. M., Bybee, D.I., & Allen, N. E. (2002). Findings from a community-based program for battered women and their children. *Journal of Interpersonal Violence, 17*, 915.

Assault Nurse Examiners (SANEs),⁸ transitional housing,⁹ and victim-centered prosecution¹⁰ have been found through research to be effective. Furthermore, the Rural Program encourages collaboration among justice system professionals, victim services providers, and the healthcare sector, resulting every six months in over 13,000 victims receiving services, more than 1,000 incidents investigated, about 600 cases prosecuted, nearly 11,000 professionals trained, over 200 medical forensic exams performed, and over 200 offenders monitored by parole and probation officers.

Additionally, in FYs 2012, 2016, and 2018, OVW used Rural Program funds to support the Tribal SAUSA pilot project that trains cross-deputized tribal prosecutors in federal law, procedure, and investigative techniques to enable them to bring every viable domestic or sexual violence case in tribal court, federal court, or both. SAUSAs maintain an active caseload while helping to promote higher quality investigations and improved federal-tribal communication. One SAUSA reported: "There is a longstanding and unspoken epidemic of domestic violence on [the reservation]. Women are coming forward and informing [us] that previously they stayed quiet, figuring no one would care, prosecute, or advocate for them...The Assistant DV Prosecutor and SAUSA position established the institutional integrity needed for victims to come forward, abusers to be held accountable, and survivors to get coordinated justice, care, and a chance at surviving the menacing rate of abuse that faces Native women [on this reservation]." In October 2018, the Deputy Attorney General referred to the Tribal SAUSA project as "collaboration across the tribal and federal jurisdictional landscape [serving as] a model for effective prosecution of violence against women." Currently, the SAUSA initiative is a partnership among OVW, five Indian tribal governments, five U.S. Attorneys' Offices, and the Executive Office of United States Attorneys. With additional Rural Program funding, OVW could fund current SAUSA projects for longer periods, and/or support additional SAUSAs.

Impact on Performance

Funding levels for this program have increased over the past several years, from \$34 million in FY 2016 to \$40 million in FY 2018 and \$43.5 million in FY 2020. A \$1,500,000 increase will allow for approximately three additional communities to implement strategies for combatting violence against women in rural communities. The estimated impact includes six-month increases as follows: nearly 480 more victims served, including child victims of sexual assault; about 960 more emergency shelter bed nights for victims and their children fleeing abuse; 38 more cases of violence against women investigated by Rural Program-funded law enforcement officers; and 19 more convictions obtained by Rural Program-funded prosecutors. Furthermore, because some or all of the requested increase would support coordinated efforts between federal and tribal prosecutors to prosecute alleged offenders for crimes committed in Indian country,

⁸ Campbell, R., Bybee, D., Shaw, J. L., Townsend, S. M., Karim, N., & Markowitz, J. (2014). The impact of sexual assault nurse examiner (SANE) programs on criminal justice case outcomes: A multi-site replication study. *Violence Against Women, 20*, 607-625; Campbell, R., Bybee, D., Ford, J. K., & Patterson, D. (2009). *Systems change analysis of SANE programs: Identifying the mediating mechanisms of criminal justice system impact.* (NCJ 226498). Washington, D.C., National Institute of Justice; and Crandall, C., & Helitzer, D. (2003). *Impact evaluation of a Sexual Assault Nurse Examiner (SANE) program* (NCJ 203276). Washington, DC: National Institute of Justice.

⁹ Lyon, E., Lane, S., & Menard, A. (2008). *Meeting survivors needs: a multi-state study of domestic violence shelter experiences*. Harrisburg, PA: National Resource Center on Domestic Violence.

¹⁰ See, for example: Finn, M. A. (2013). Evidence-based and victim-centered prosecutorial policies: Examination of deterrent and therapeutic jurisprudence effects on domestic violence. *Criminology & Public Policy, 12*(3), 441–442. http://doi. org/10.1111/1745-9133.12046.

elevated funding for the Rural Program would strengthen the Department of Justice's response to high levels of domestic and sexual violence in tribal communities.

Funding

Base Funding

	FY	2019 En	acted	FY 2020 Enacted					FY 2021 Current Services				
Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)		
	Atty				Atty				Atty				
<u>0</u>	<u>0</u>	<u>0</u>	\$42,000	<u>0</u>	<u>0</u>	<u>0</u>	\$43,500	<u>0</u>	<u>0</u>	<u>0</u>	\$43,500		

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)	
Current Services	0	0	0	0	\$43,500	\$43,500	N/A	N/A	
Increase	0	0	0	0	1,500	1,500			
Grand Total	0	0	0	0	\$45,000	\$45,000			

C. Item Name:	NIJ Research on Violence Against Women						
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.						
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety						
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program						
Organizational Program:							
Program Increase: Positions <u>0</u>	_ Agt/Atty_0_FTE_0_Dollars_ <u>\$1,000,000</u>						

OVW is requesting a \$1,000,000 increase over the FY 2020 enacted level to support research on violence against women, and to promote collaborative research that examines approaches to combatting violence against women, and evaluating the effectiveness of those initiatives.

Justification

The goals of violence against women (VAW) research are to improve knowledge and understanding of teen dating violence, domestic and intimate partner violence, stalking, and sexual violence issues. NIJ strives to provide objective and independent knowledge and validated tools to reduce violence against women, and promote healing and justice for victims.

For over forty years, NIJ has invested more than \$130 million dollars in VAW research and evaluation. The mission of the program is to promote the safety of women, children, and family members, and to increase the efficiency and effectiveness of the criminal justice system's response. Key objectives of the program include estimating the scope of the problem, identifying causes and consequences, evaluating promising prevention and intervention programs, compiling and disseminating research findings, and partnering to promote and facilitate collaboration, coordination, and cooperation among a wide variety of disciplines. NIJ funded research touches on a wide variety of public safety concerns including domestic violence, intimate partner violence, sexual violence, stalking, and teen dating violence, as well as criminal justice challenges, including the availability of legal and victim support services, the effectiveness of prevention and intervention programs, and the impact of such crimes over time.

Impact on Performance

Funding levels for this program have been relatively static at \$3 million in FY 2017 and FY 2019 and \$3.5 million in FY 2018. The FY 2020 enacted level reduces the funding for this initiative to \$2.5 million, and OVW is seeking to reestablish the funding level to ensure the continued funding of these critically needed research projects.

Funding

Base I	Fundin	g					2					
	FY	2019 En	acted	FY 2020 Enacted				FY 2021 Current Services				
Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)	
	Atty				Atty				Atty			
<u>0</u>	<u>0</u>	<u>0</u>	\$3,000	<u>0</u>	<u>0</u>	<u>0</u>	\$2,500	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$2,500</u>	

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)	
Current	0	0	0	0	¢2.500	¢2.500			
Services	0	0	0	0	\$2,500	\$2,500	N/A	N/A	
Increase	0	0	0	0	1,000	1,000			
Grand Total	0	0	0	0	\$3,500	\$3,500			

VII. Program Decreases by Item

A. Item Name:	Transitional Housing Program							
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.							
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety							
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program							
Program Decrease: Positions <u>0</u>	Agt/Atty0FTE0Dollars\$1,500,000							

Description of Item

The FY 2020 enacted level is \$37,000,000 for the Transitional Housing Program. In FY 2021, OVW is requesting \$35,500,000, a decrease of \$1,500,000.

Justification

The Department is reducing the funding level for the Transitional Housing Program to support other OVW initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support program increases in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program, the Abuse in Later Life Program, and NIJ Research on Violence Against Women.

Impact on Performance

Reducing the Transitional Housing Program is necessary to support needed increases in other programs, which impact Strategic Goal III, Objective 3.1, "Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime."

Base Funding													
	FY	2019 En	acted	FY 2020 Enacted				FY 2021 Current Services					
Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)		
	Atty				Atty				Atty				
0	0	0	\$36,000	0	0	0	\$37,000	0	0	0	\$37,000		

Funding

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)
Current	0	0	0	0	#2.	#2.		
Services	0	0	0	0	\$37,000	\$37,000	N/A	N/A
Increase	0	0	0	0	-1,500	-1,500		
Grand Total	0	0	0	0	\$35,500	\$35,500		

B. Item Name:	Consolidated Youth Program							
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.							
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety							
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program							
Program Decrease: Positions <u>0</u>	_ Agt/Atty _0 _FTE _0 _Dollars\$500,000							

The FY 2020 enacted level is \$11,500,000 for the Consolidated Youth Program. In FY 2021, OVW is requesting \$11,000,000, a decrease of \$500,000.

Justification

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The Department is reducing the funding level for the Consolidated Youth Program to support other OVW initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support program increases in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program, the Abuse in Later Life Program, and NIJ Research on Violence Against Women.

Impact on Performance

Reducing the Consolidated Youth Program is necessary to support needed increases in other programs, which impact Strategic Goal III, Objective 3.1, "Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime."

4	Base Funding													
		FY	2019 En	acted	FY 2020 Enacted				FY 2021 Current Services					
	Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)		
		Atty				Atty				Atty				
Í	<u>0</u>	<u>0</u>	<u>0</u>	\$11,000	<u>0</u>	<u>0</u>	<u>0</u>	\$11,500	<u>0</u>	<u>0</u>	<u>0</u>	\$11,500		

Funding

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)
Current Services	0	0	0	0	\$11,500	\$11,500	N/A	N/A
Increase	0	0	0	0	-500	-500	1.011	
Grand Total	0	0	0	0	\$11,000	\$11,000		

C. Item Name:	Legal Assistance for Victims Program							
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.							
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety							
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program							
Program Decrease: Positions <u>0</u>	_ Agt/Atty _0_ FTE _0_ Dollars\$1,000,000							

The FY 2020 enacted level is \$46,000,000 for the Transitional Housing Program. In FY 2021, OVW is requesting \$45,000,000, a decrease of \$1,000,000.

Justification

The Department is reducing the funding level for the Legal Assistance for Victims Program to support other OVW initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support a program increase in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program, the Abuse in Later Life Program, and NIJ Research on Violence Against Women.

Impact on Performance

Reducing the Legal Assistance for Victims Program is necessary to support needed increases in other programs, which impact Strategic Goal III, Objective 3.1, "Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime."

Funding

Base I	Base Funding													
FY 2019 Enacted FY 2020 Enacted FY 2021 Current Services														
Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)	Pos	Agt/	FTE	\$(000)			
	Atty				Atty				Atty					
<u>0</u>	<u>0</u>	<u>0</u>	<u>\$45,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	\$46,000	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$46,000</u>			

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)		FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)
Current								
Services	0	0	0	0	\$46,000	\$46,000	N/A	N/A
Increase	0	0	0	0	-1,000	-1,000		
Grand Total	0	0	0	0	\$45,000	\$45,000		

D. Item Name:	Justice for Families Program					
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.					
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety					
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program					
Program Decrease: Positions <u>0</u>	_ Agt/Atty _0 _FTE _0 _Dollars\$1,000,000					

The FY 2020 enacted level is \$17,000,000 for the Transitional Housing Program. In FY 2021, OVW is requesting \$16,000,000, a decrease of \$1,000,000.

Justification

The Department is reducing the funding level for the Justice for Families Program to support other OVW initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support a program increase in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program, the Abuse in Later Life Program, and NIJ Research on Violence Against Women.

Impact on Performance

Reducing the Justice for Families Program is necessary to support needed increases in other programs, which impact Strategic Goal III, Objective 3.1, "Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime."

Funding

Base I	Fundin	g									
	FY	2019 En:	acted	FY 2020 Enacted				FY 2021 Current Services			
Pos	Agt/	FTE	\$(000)	Pos	Pos Agt/ FTE \$(000)				Agt/	FTE	\$(000)
	Atty				Atty				Atty		
<u>0</u>	<u>0</u>	<u>0</u>	<u>\$16,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	\$17,000	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$17,000</u>

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)
Current								
Services	0	0	0	0	\$17,000	\$17,000	N/A	N/A
Increase	0	0	0	0	-1,000	-1,000		
Grand Total	0	0	0	0	\$16,000	\$16,000		

E. Item Name:	Sexual Assault Services Program					
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.					
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety					
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program					
Program Decrease: Positions <u>0</u>	_ Agt/Atty _0_ FTE _0_ Dollars\$3,000,000					

The FY 2020 enacted level is \$38,000,000 for the Sexual Assault Services Program. In FY 2021, OVW is requesting \$35,000,000, a decrease of \$3,000,000.

Justification

Base Funding

The Department is reducing the funding level for the Sexual Assault Services Program to support other OVW initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support a program increase in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program, the Abuse in Later Life Program, and NIJ Research on Violence Against Women.

Impact on Performance

Reducing the Sexual Assault Services Program is necessary to support needed increases in other programs, which impact Strategic Goal III, Objective 3.1, "Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime."

Funding

	FY	2019 En:	acted	FY 2020 Enacted				FY 2021 Current Services			
Pos	Agt/	FTE	\$(000)	• • • • • • • • • • • • • • • • • • • •			Pos	Agt/	FTE	\$(000)	
	Atty				Atty				Atty		
<u>0</u>	<u>0</u>	<u>0</u>	<u>\$37,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$38,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$38,000</u>

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)	
Current Services	0	0	0	0	\$38,000	\$38,000	N/A	N/A	
Increase	0	0	0	0	-3,000	-3,000	IN/A	IN/A	
Grand Total	0	0	0	0	\$35,000	\$35,000			

F. Item Name:	National Resource Center on Workplace Violence						
Strategic Goal:	3.1 Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime.						
Attorney General Priority Area:	Reducing Violent Crime and Promoting Public Safety						
Budget Decision Unit(s):	Prevention and Prosecution of Violence Against Women and Related Victim Services Program						
Program Decrease: Positions <u>0</u>	_ Agt/Atty _0 _FTE _0 _Dollars\$500,000						

The FY 2020 enacted level is \$1,000,000 for the National Resource Center on Workplace Violence. In FY 2021, OVW is requesting \$500,000, a decrease of \$500,000.

Justification

Base Funding

The Department is reducing the funding level for National Resource Center on Workplace Violence to support other OVW initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support a program increase in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program, the Abuse in Later Life Program, and NIJ Research on Violence Against Women.

Impact on Performance

Reducing the National Resource Center on Workplace Violence is necessary to support needed increases in other programs, which impact Strategic Goal III, Objective 3.1, "Reduce violent crime and promote public safety by promoting safe communities, and upholding the rights of victims of crime."

Funding

		<u>2</u> 2019 Ena	acted		FY	2020 En	acted		FY 202	1 Curre	ent Services
Pos	Agt/ Atty	FTE	\$(000)	Pos	Pos Agt/ FTE \$(000) Atty				Agt/ Atty	FTE	\$(000)
<u>0</u>	<u>0</u>	<u>0</u>	<u>\$1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$1,000</u>

	Pos	Agt/ Atty	FTE	Personnel (\$000)	Non- Personnel (\$000)	Total (\$000)	FY 2022 Net Annualization (change from 2021) (\$000)	FY 2023 Net Annualization (change from 2022) (\$000)
Current Services	0	0	0	0	\$1,000	\$1,000	N/A	N/A
Increase	0	0	0	0	-500	-500	IN/A	IN/A
Grand Total	0	0	0	0	\$500	\$500		