FOREIGN CLAIMS SETTLEMENT COMMISSION

COMMISSIONER

LEGAL OFFICE

CURRENT CLAIMS PROGRAMS
- IRAQ
- GUAM
- ALBANIA

PAST CLAIMS PROGRAMS
- SOVIET CLAIMS DATABASE
- CUBA CLAIMS DATABASE
- RESIDUAL ACTIVITIES: 49 CLAIMS PROGRAMS

ADMINISTRATIVE OFFICE

BUDGET ADMINISTRATION
- PROGRAM ADMINISTRATION
- FISCAL ADMINISTRATION

Approved By: __________________________  Date: December 17, 2019
Brian M. Simkin, Chief Counsel
## Summary of Requirements

### Foreign Claims Settlement Commission
### Salaries and Expenses

**Summary of Requirements**

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>FY 2021 Request</th>
<th>Positions</th>
<th>Estimate FTE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2019 Enacted</strong></td>
<td>11</td>
<td>7</td>
<td>2,409</td>
</tr>
<tr>
<td><strong>Total 2019 Enacted</strong></td>
<td>11</td>
<td>7</td>
<td>2,409</td>
</tr>
<tr>
<td><strong>2020 Enacted</strong></td>
<td>11</td>
<td>9</td>
<td>2,335</td>
</tr>
<tr>
<td><strong>Base Adjustments</strong></td>
<td>0</td>
<td>0</td>
<td>31</td>
</tr>
<tr>
<td><strong>Pay and Benefits</strong></td>
<td>0</td>
<td>0</td>
<td>31</td>
</tr>
<tr>
<td><strong>Total Base Adjustments</strong></td>
<td>0</td>
<td>0</td>
<td>31</td>
</tr>
<tr>
<td><strong>Total Technical and Base Adjustments</strong></td>
<td>0</td>
<td>0</td>
<td>31</td>
</tr>
<tr>
<td><strong>2021 Current Services</strong></td>
<td>11</td>
<td>9</td>
<td>2,366</td>
</tr>
<tr>
<td><strong>2021 Total Request</strong></td>
<td>11</td>
<td>9</td>
<td>2,366</td>
</tr>
<tr>
<td><strong>2020 - 2021 Total Change</strong></td>
<td>0</td>
<td>0</td>
<td>31</td>
</tr>
</tbody>
</table>

1/ FY 2019 FTE is actual

---

Exhibit B - Summary of Requirements
### Summary of Requirements

**Foreign Claims Settlement Commission**  
**Salaries and Expenses**  
(Dollars in Thousands)

#### Program Activity

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 Enacted</th>
<th>FY 2020 Enacted</th>
<th>FY 2021 Technical and Base Adjustments</th>
<th>FY 2021 Current Services</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Positions</td>
<td>Actual FTE</td>
<td>Amount</td>
<td>Positions</td>
</tr>
<tr>
<td>Foreign Claims</td>
<td>11</td>
<td>7</td>
<td>2,409</td>
<td>11</td>
</tr>
<tr>
<td>Total Direct</td>
<td>11</td>
<td>7</td>
<td>2,409</td>
<td>11</td>
</tr>
<tr>
<td>Balance Rescission</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct with Rescission</td>
<td>2,409</td>
<td>2,335</td>
<td>31</td>
<td>2,366</td>
</tr>
<tr>
<td>Reimbursable FTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct and Reimb. FTE</td>
<td>7</td>
<td>9</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>Other FTE:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEAP</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Overtime</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Grand Total, FTE</td>
<td>7</td>
<td>9</td>
<td>0</td>
<td>9</td>
</tr>
</tbody>
</table>

#### Program Activity

<table>
<thead>
<tr>
<th></th>
<th>2021 Increases</th>
<th>2021 Offsets</th>
<th>2021 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Positions</td>
<td>Est. FTE</td>
<td>Amount</td>
</tr>
<tr>
<td>Foreign Claims</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance Rescission</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct with Rescission</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Reimbursable FTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct and Reimb. FTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other FTE:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEAP</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Overtime</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Grand Total, FTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Resources by Department of Justice Strategic Goal and Objective

**Foreign Claims Settlement Commission**

**Salaries and Expenses**

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Strategic Goal and Strategic Objective</th>
<th>FY 2019 Enacted</th>
<th>FY 2020 Enacted</th>
<th>FY 2021 Current Services</th>
<th>FY 2021 Increases</th>
<th>FY 2021 Offsets</th>
<th>FY 2021 Total Request</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Direct &amp; Reimb FTE</td>
<td>Direct Amount</td>
<td>Direct &amp; Reimb FTE</td>
<td>Direct Amount</td>
<td>Direct &amp; Reimb FTE</td>
<td>Direct Amount</td>
</tr>
<tr>
<td>Goal 4 Promote Rule of Law, Integrity, and Good Government</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1 Uphold the rule of law and integrity in the proper administration of justice</td>
<td>7</td>
<td>2,409</td>
<td>9</td>
<td>2,335</td>
<td>9</td>
<td>2,366</td>
</tr>
<tr>
<td>Subtotal, Goal 4</td>
<td>7</td>
<td>2,409</td>
<td>9</td>
<td>2,335</td>
<td>9</td>
<td>2,366</td>
</tr>
<tr>
<td>TOTAL</td>
<td>7</td>
<td>2,409</td>
<td>9</td>
<td>2,335</td>
<td>9</td>
<td>2,366</td>
</tr>
</tbody>
</table>
## Justifications for Technical and Base Adjustments

**Foreign Claims Settlement Commission**  
**Salaries and Expenses**  
*(Dollars in Thousands)*

<table>
<thead>
<tr>
<th>Pay and Benefits</th>
<th>Positions</th>
<th>Estimate FTE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1  2021 Pay Raise and Awards Increase</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per OMB A-11 guidance, section 32.1, Personnel Compensation, the agency must reflect an increase in awards spending for non-SES/SL/ST from FY 2020 to FY 2021. This increase should be no less than 1 percent point of FY 2021 non-SES/SL/ST salary spending. The amount requested is $16,000. In addition, this request provides for a proposed 1 percent pay raise for FY 2021 to be effective in January 2021. The amount requested, $9,000 represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits ($7,000 for pay and $2,000 for benefits.)</td>
<td>0</td>
<td>0</td>
<td>25</td>
</tr>
<tr>
<td><strong>2 Annualization of 2020 Pay Raise</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This pay annualization represents first quarter amounts (October through December) of the 2020 pay increase of 2.5% percent. The amount requested $11,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits ($8,000 for pay and $3,000 for benefits).</td>
<td>0</td>
<td>0</td>
<td>11</td>
</tr>
<tr>
<td><strong>3 Changes in Compensable Days</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The decreased cost for one compensable day in FY 2021 compared to FY 2020 is calculated by dividing the FY 2020 estimated personnel compensation $1,252,000 and applicable benefits $302,000 by 262 compensable days and multiplied by -1 is -$6,000.</td>
<td>0</td>
<td>0</td>
<td>-6</td>
</tr>
<tr>
<td><strong>4 Health Insurance</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Effective January 2021, the component's contribution to Federal employees' health insurance increases by 3.2 percent. Applied against the 2020 estimate of $109,000, the additional amount required is $3,000.</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td><strong>5 Retirement - FERS/FRAE Conversion Savings</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agency retirement contributions will decrease as new FERS RAE employees are hired and replace CSRS and regular FERS employees. Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employees hired after December 31, 2012 of -1.8 percent of salaries for Non-LEO employees and -1.8 percent of salaries for LEO employees in FY 2021, for a savings of $2,000.</td>
<td>0</td>
<td>0</td>
<td>-2</td>
</tr>
</tbody>
</table>

**Subtotal, Pay and Benefits**  
0 0 31

**TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS**  
0 0 31
## Crosswalk of 2019 Availability

### Foreign Claims Settlement Commission

#### Salaries and Expenses

(Dollars in Thousands)

### Program Activity

<table>
<thead>
<tr>
<th>Program Activity</th>
<th>FY 2019 Enacted</th>
<th>Reprogramming/Transfers</th>
<th>Carryover</th>
<th>Recoveries/Refunds</th>
<th>FY 2019 Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Position s</td>
<td>Actual FTE</td>
<td>Amount</td>
<td>Position s</td>
<td>Actual FTE</td>
</tr>
<tr>
<td>Foreign Claims</td>
<td>11</td>
<td>7</td>
<td>2,409</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct</td>
<td>11</td>
<td>7</td>
<td>2,409</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance Rescission</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct with Rescission</td>
<td>2,409</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Reimbursable FTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct and Reimb. FTE</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Other FTE:

- LEAP FTE: 0
- Overtime: 0

#### Grand Total, FTE: 7

---

### Reprogramming/Transfers:

### Carryover:

### Recoveries/Refunds:

---

Exhibit F. Crosswalk of 2019 Availability
## Crosswalk of 2020 Availability

**Foreign Claims Settlement Commission**

*Salaries and Expenses*

*(Dollars in Thousands)*

<table>
<thead>
<tr>
<th>Program Activity</th>
<th>FY 2020 Enacted</th>
<th>Reprogramming/Transfers</th>
<th>Carryover</th>
<th>Recoveries/Refunds</th>
<th>FY 2020 Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Position(s)</td>
<td>Est. FTE</td>
<td>Amount</td>
<td>Position(s)</td>
<td>Est. FTE</td>
</tr>
<tr>
<td>Foreign Claims</td>
<td>11</td>
<td>9</td>
<td>2,335</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct</td>
<td>11</td>
<td>9</td>
<td>2,335</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Balance Rescission</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct with Rescission</td>
<td></td>
<td></td>
<td>2,335</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Reimbursable FTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Direct and Reimb. FTE</td>
<td>9</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other FTE:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEAP FTE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Overtime</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Grand Total, FTE</td>
<td>9</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Reprogramming/Transfers:

### Carryover:

### Recoveries/Refunds:
I. Detail of Permanent Positions by Category

### Detail of Permanent Positions by Category

Foreign Claims Settlement Commission
Salaries and Expenses
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2019 Enacted</th>
<th>FY 2020 Enacted</th>
<th>FY 2021 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clerical and Office Services (0300-0399)</td>
<td>4</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Accounting and Budget (500-599)</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Paralegals / Other Law (900-998)</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Attorneys (905)</td>
<td>5</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11</strong></td>
<td><strong>0</strong></td>
<td><strong>11</strong></td>
</tr>
<tr>
<td>Headquarters Washington D.C.</td>
<td>11</td>
<td>0</td>
<td>11</td>
</tr>
<tr>
<td>US Fields</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foreign Field</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11</strong></td>
<td><strong>0</strong></td>
<td><strong>11</strong></td>
</tr>
</tbody>
</table>

Exhibit I - Detail of Permanent Positions by Category
### Summary of Requirements by Object Class

**Foreign Claims Settlement Commission**

**Salaries and Expenses**

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Object Class</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Enacted</th>
<th>FY 2021 Request</th>
<th>Increase/Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Act. FTE</td>
<td>Amount</td>
<td>Direct FTE</td>
<td>Amount</td>
</tr>
<tr>
<td>11.1 - Full-time permanent</td>
<td>7</td>
<td>883</td>
<td>9</td>
<td>1,214</td>
</tr>
<tr>
<td>11.3 - Other than full-time permanent</td>
<td>0</td>
<td>12</td>
<td>0</td>
<td>38</td>
</tr>
<tr>
<td>11.5 - Other personnel compensation</td>
<td>0</td>
<td>13</td>
<td>0</td>
<td>12</td>
</tr>
<tr>
<td>Overtime</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Compensation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>11.8 - Special personal services payments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7</td>
<td>908</td>
<td>9</td>
<td>1,264</td>
</tr>
</tbody>
</table>

**Other Object Classes**

<table>
<thead>
<tr>
<th>Other Object Class</th>
<th>FY 2019 Actual</th>
<th>FY 2020 Enacted</th>
<th>FY 2021 Request</th>
<th>Increase/Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.1 - Civilian personnel benefits</td>
<td>308</td>
<td>411</td>
<td>411</td>
<td>0</td>
</tr>
<tr>
<td>21.0 - Travel and transportation of persons</td>
<td>3</td>
<td>17</td>
<td>17</td>
<td>0</td>
</tr>
<tr>
<td>22.0 - Transportation of things</td>
<td>0</td>
<td>15</td>
<td>15</td>
<td>0</td>
</tr>
<tr>
<td>23.2 - Rental payments to others</td>
<td>421</td>
<td>339</td>
<td>339</td>
<td>0</td>
</tr>
<tr>
<td>23.3 - Communications, utilities, and miscellaneous charges</td>
<td>28</td>
<td>30</td>
<td>30</td>
<td>0</td>
</tr>
<tr>
<td>24.0 - Printing and reproduction</td>
<td>9</td>
<td>5</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>25.1 - Advisory and assistance services</td>
<td>54</td>
<td>5</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>25.2 - Other services from non-federal sources</td>
<td>1</td>
<td>52</td>
<td>52</td>
<td>0</td>
</tr>
<tr>
<td>25.3 - Other goods and services from federal sources</td>
<td>19</td>
<td>137</td>
<td>112</td>
<td>0</td>
</tr>
<tr>
<td>25.4 - Operation and maintenance of facilities</td>
<td>49</td>
<td>41</td>
<td>41</td>
<td>0</td>
</tr>
<tr>
<td>25.6 - Medical care</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>25.7 - Operation and maintenance of equipment</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td>26.0 - Supplies and materials</td>
<td>9</td>
<td>6</td>
<td>6</td>
<td>0</td>
</tr>
<tr>
<td>31.0 - Equipment</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Obligations** | 1,819 | 2,335 | 2,366 | 0 | 31 |

**Net of:**

- Unobligated Balance, Start-of-Year | 0 | 0 | 0 | 0 | 0 |
- Transfers/Reprogramming | 0 | 0 | 0 | 0 | 0 |
- Recoveries/Refunds | 0 | 0 | 0 | 0 | 0 |
- Balance Rescission | 0 | 0 | 0 | 0 | 0 |
- Unobligated End-of-Year, Available | 0 | 0 | 0 | 0 | 0 |
- Unobligated End-of-Year, Expiring | 590 | 0 | 0 | 0 | 0 |

**Total Direct Requirements** | 2,409 | 2,335 | 2,366 | 0 | 31 |

**Reimbursable FTE**

- Full-Time Permanent | 0 | 0 | 0 | 0 | 0

---

Exhibit K - Summary of Requirements by Object Class