



## Justice Information Sharing Technology (JIST)

FY 2021 Budget Request At A Glance	
FY 2020 Enacted:	\$33.9 million (33 positions)
Current Services Adjustments:	+ \$189,000
Program Changes:	+ \$0
FY 2021 Budget Request:	\$34.1 million (33 positions)
Change From FY 2020 Enacted:	+ \$189,000 (+0.6%)

### Mission:

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards the Department's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with the DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2021: cybersecurity, IT transformation, IT architecture and oversight, and innovation engineering.

### Resources:

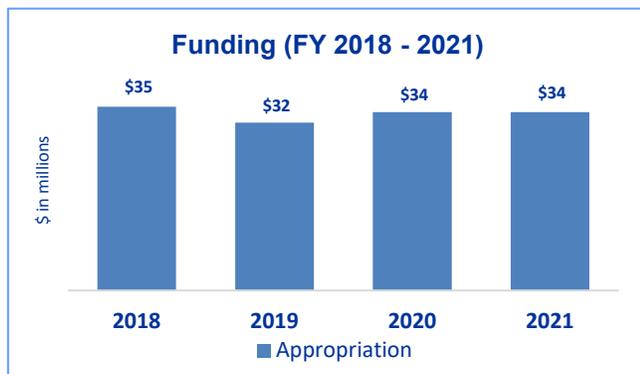
The FY 2021 budget request for JIST totals \$34.1 million, which is a 0.6 percent increase over the FY 2020 Enacted.

### Organization:

The CIO manages programs funded under the JIST appropriation. The CIO is part of the Justice Management Division (JMD) and has dual reporting responsibilities to both the Attorney General and to the Assistant Attorney General for Administration. The CIO supports the Department's Investment Review Board overseeing Department IT investments, and serves as Chairperson of the Department Investment Review Council conducting periodic reviews of the Department's high profile, high cost, and high risk IT investments. The CIO, as part of the Federal Information Technology Acquisition Reform Act (FITARA), addresses gaps in IT policy and ensures component IT investments comply with DOJ enterprise architecture and its enterprise approach to IT service delivery.

### Personnel:

JIST's direct authorized positions for FY 2021 total 33 positions and are the same as FY 2020 Enacted.



## **FY 2021 Strategy:**

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures.

**1. Cybersecurity:** Enhancing DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as DOJ supports a wide range of missions, including national security, law enforcement investigations, prosecution, and incarceration. The systems supporting these critical missions must secure sensitive information, enable critical mission workflows, and protect the integrity of data and information guiding vital decisions.

**2. IT Transformation:** IT transformation is an ongoing commitment to evolve DOJ's IT environment by driving toward shared commodity infrastructure services and seeking simplified design and implementation of tools to advance the mission. These efforts allow DOJ to shift from custom, government-owned solutions, to advanced industry-leading offerings at competitive pricing. The Office of the Chief Information Officer (OCIO) recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

**3. IT Architecture and Oversight:** The OCIO provides guidance on IT objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from OMB and the Government Accountability Office. The OCIO provides support to a wide-range of IT planning, governance, and oversight processes such as IT investment management and Capital Planning and Investment Control, as well as the DOJ Investment Review Council and Investment Review Board, which allow the OCIO to ensure alignment of investments across the Department. The EA repository contains information on all departmental system, aligns investments to these systems, and maintains the Department's IT asset inventory in compliance with OMB Circular A-130 on Managing Federal Information as a Strategic Resource.

Oversight of the DOJ's IT environment by the CIO is vital given the role of technology in supporting DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with FITARA, the Clinger-Cohen Act, and other applicable laws, regulations, and Executive Orders covering federal information technology management.

**4. Innovation Engineering:** The OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, federal agencies, and industry for the exploration of these new technologies, the OCIO is responsible for leading the ideation, design, planning, and execution of enterprise-wide IT innovations to enhance DOJ user experiences, while ensuring alignment with DOJ architectures and strategic priorities.

The FY 2021 JIST budget continues to include language to provide the CIO with additional transfer authority for reinvestment in DOJ enterprise-wide IT initiatives (up to \$ 40 million). This reinvestment funding will provide for IT investments and allow the CIO to pool purchasing power across the organization to drive down costs and improve service for Department-wide initiatives. This strategy strikes the right balance between empowering component CIOs and ensuring centralized oversight of enterprise IT investments.

## **FY 2021 Program Changes:**

The budget proposal includes funds for current services for JIST. No program changes are requested.

**Justice Information Sharing Technology**  
(Dollars in Thousands)

	Justice Information Sharing Technology		
	Pos	FTE	Amount
<b>2019 Appropriation</b>	<b>33</b>	<b>28</b>	<b>32,000</b>
<b>2020 Enacted</b>	<b>33</b>	<b>33</b>	<b>33,875</b>
<b>2021 Request</b>	<b>33</b>	<b>33</b>	<b>34,064</b>
<b>Change 2021 from 2020 Enacted</b>	<b>0</b>	<b>0</b>	<b>189</b>
<b>Technical Adjustments</b>			
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>			
Pay & Benefits	0	0	176
Domestic Rent & Facilities	0	0	13
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>189</b>
<b>2021 Current Services</b>	<b>33</b>	<b>33</b>	<b>34,064</b>
<b>Program Changes</b>			
<b>Increases:</b>			
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Decreases:</b>			
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2021 Request</b>	<b>33</b>	<b>33</b>	<b>34,064</b>

**Justice Information Sharing Technology**

(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	33	33	33,875	33	33	34,064
<b>Total</b>	33	33	33,875	33	33	34,064

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology				33	33	34,064
<b>Total</b>	0	0	0	33	33	34,064