

U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)

APPROPRIATION	FY 2019 ENACTED	FY 2020 ENACTED	FY 2021 REQUEST
GENERAL ADMINISTRATION	\$113,000	\$114,740	\$121,769
JUSTICE INFORMATION SHARING TECHNOLOGY	32,000	33,875	34,064
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	563,407	672,966	882,872
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW (2017)</i>	559,407	668,966	878,872
<i>Transfer from Immigration Fees Account</i>	4,000	4,000	4,000
OFFICE OF THE INSPECTOR GENERAL	101,000	115,000	107,211
<i>OFFICE OF THE INSPECTOR GENERAL</i>	101,000	105,000	107,211
<i>Transfer from Crime Victim Fund</i>	0	10,000	0
WORKING CAPITAL FUND	-151,000	-107,000	-75,000
<i>WORKING CAPITAL FUND (Rescissions)</i>	-151,000	-107,000	-75,000
U.S. PAROLE COMMISSION	13,000	13,308	13,539
NATIONAL SECURITY DIVISION	101,369	110,000	117,451
GENERAL LEGAL ACTIVITIES	904,000	920,000	971,429
<i>SOLICITOR GENERAL</i>	11,828	12,250	13,585
<i>TAX DIVISION</i>	105,925	112,831	113,502
<i>CRIMINAL DIVISION</i>	193,715	195,617	195,754
<i>CIVIL DIVISION</i>	289,334	295,084	327,207
<i>ENVIRONMENT & NATURAL RESOURCES DIVISION</i>	109,423	109,423	114,254
<i>LEGAL COUNSEL</i>	7,951	8,114	9,393
<i>CIVIL RIGHTS DIVISION</i>	148,239	148,239	157,332
<i>INTERPOL</i>	33,111	33,676	35,592
<i>PARDON ATTORNEY (2017)</i>	4,474	4,766	4,810
VACCINE INJURY COMPENSATION TRUST FUND	[10,000]	[13,000]	[19,000]
ANTITRUST	164,977	166,755	188,524
U.S. ATTORNEYS	2,212,000	2,254,541	2,378,418
U.S. TRUSTEES	226,000	227,229	234,464
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,409	2,335	2,366
U.S. MARSHALS SERVICE	2,925,397	3,312,461	3,669,682
<i>SALARIES & EXPENSES</i>	1,358,000	1,430,000	1,608,073
<i>CONSTRUCTION</i>	15,000	15,000	15,000
<i>FEDERAL PRISONER DETENTION</i>	1,552,397	1,867,461	2,046,609
COMMUNITY RELATIONS SERVICE	15,500	16,000	0
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	20,514	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	560,000	550,458	585,145
FEDERAL BUREAU OF INVESTIGATION	9,452,811	9,880,928	9,570,724
<i>SALARIES & EXPENSES</i>	9,192,137	9,467,902	9,748,829
<i>Rescissions - Direct and CJIS Balances</i>	-124,326	-71,974	-80,000
<i>CONSTRUCTION</i>	385,000	485,000	51,895
<i>Rescission of Prior Year Balances</i>	0	0	-150,000
DRUG ENFORCEMENT ADMINISTRATION	2,267,000	2,269,153	2,652,805
<i>SALARIES & EXPENSES</i>	2,267,000	2,279,153	2,398,805
<i>Rescission of Prior Year Balances - DEA</i>	0	-10,000	0
<i>HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAMS</i>	0	0	254,000
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,316,678	1,400,000	1,666,259
<i>SALARIES & EXPENSES</i>	1,316,678	1,400,000	1,637,574
<i>CONSTRUCTION</i>	0	0	28,685
FEDERAL PRISON SYSTEM	7,514,000	7,778,000	7,205,579
<i>SALARIES & EXPENSES</i>	7,250,000	7,470,000	7,611,126
<i>BUILDINGS & FACILITIES</i>	264,000	308,000	99,453
<i>Rescission of Prior Year Balances - BOP B&F</i>	0	0	-505,000
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,700	2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	28,356,762	29,753,963	30,350,515
DISCRETIONARY GRANTS PROGRAMS	2,819,300	3,078,300	1,755,000
OFFICE OF JUSTICE PROGRAMS	2,044,800	2,245,800	1,765,000
RESEARCH, EVALUATION & STATISTICS	80,000	79,000	86,500
OJP SALARIES AND EXPENSES	[225,000]	[235,000]	[286,338]
JUVENILE JUSTICE PROGRAMS	287,000	320,000	227,500
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,723,000	1,892,000	1,511,200
PUBLIC SAFETY OFFICERS' BENEFITS	24,800	24,800	24,800
OJP- wide rescissions	-70,000	-70,000	-85,000

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COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	287,000	330,000	0
COMMUNITY POLICING (FY2020 Request in OJP)	303,500	343,000	0
COPS SALARIES AND EXPENSES	[32,101]	[30,678]	0
Rescission of Prior Year Balances	-16,500	-13,000	0
OFFICE ON VIOLENCE AGAINST WOMEN	487,500	502,500	-10,000
OFFICE OF VIOLENCE AGAINST WOMEN	497,500	67,500	0
Funding within CVF - OVW	[497,500]	435,000	[498,500]
OVW SALARIES AND EXPENSES	[24,211]	[24,772]	[23,578]
Rescission of Prior Year Balances	-10,000	0	-10,000
SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits	31,176,062	32,832,263	32,105,515
FEE COLLECTIONS			
Offset from Antitrust Pre-Merger Filing Fee	-136,600	-136,000	-136,000
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-360,000	-309,000	-313,000
SUBTOTAL, FEES COLLECTIONS	-496,600	-445,000	-449,000
SUBTOTAL, DISCRETIONARY with Fees	30,679,462	32,387,263	31,656,515
SCOREKEEPING CREDITS			
CRIME VICTIMS FUND	[-7,783,000]	[5,695,000]	0
ASSETS FORFEITURE FUND - Permanently Cancelled	-674,000	0	0
SUBTOTAL, SCOREKEEPING CREDITS	-674,000	0	0
TOTAL, DOJ DIRECT DISCRETIONARY BA	30,005,462	32,387,263	31,656,515
MANDATORY AND OTHER ACCOUNTS:			
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000
Sequester Cut	-16,740	-15,930	0
Rescission of Prior Year Balances	0	0	-150,000
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	4,760	500	500
Sequester Cut	-295	-30	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	45,000	65,000	70,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	129,000	117,000	117,000
Sequester Cut	-744	-576	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,704,719	2,410,188	1,296,124
Sequester Cut	-135,273	-86,582	0
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	136,600	136,000	136,000
U. S. TRUSTEES FEE COLLECTIONS	360,000	309,000	313,000
DIVERSION CONTROL FEE	420,703	450,046	460,499
Sequester Cut	-26,586	-26,553	0
9/11 VICTIM COMPENSATION FUND	5,932	0	0
Sequester Cut	-184	0	0
VICTIM COMPENSATION FUND	0	897,051	2,958,397
Sequester Cut	0	-2,425	0
DOMESTIC VICTIMS OF TRAFFICKING	6,000	6,000	6,000
Sequester Cut	-62	-59	0
CRIME VICTIMS FUND	3,353,000	2,641,000	2,300,000
OFFICE on VIOLENCE AGAINST WOMEN - Mandatory	[-497,500]	[-435,000]	[-498,500]
OFFICE of INSPECTOR GENERAL - Mandatory	0	[-10,000]	0
VICTIM OF STATE SPONSORED TERRORISM	170,000	170,000	170,000
Sequester Cut	-186	-590	0
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	6,425,644	7,339,040	7,947,520
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	36,431,106	39,726,303	39,604,035
HEALTH CARE FRAUD REIMBURSEMENTS			
HCFAC MANDATORY REIMBURSEMENT	61,120	62,471	67,308
FBI-HEALTH CARE FRAUD - Mandatory	138,344	141,423	153,596
HCFAC DISCRETIONARY REIMBURSEMENT	78,381	83,000	83,000
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	277,845	286,894	303,904
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	36,708,951	40,013,197	39,907,939