

**DEPARTMENT OF JUSTICE  
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY  
FY 2021 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)**

	FY 2021 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
<b>2020 Enacted with Fee Collections</b>	115,498	11,671	45,134	107,415	32,387,263
<b>2020 Reimbursable FTE - Base</b>	0	0	0	5,195	0
<b>2020 Enacted with Fee Collections &amp; Reimb FTE</b>	115,498	11,671	45,134	112,610	32,387,263
<b>Technical Adjustments</b>					
Adjustment - Oversight and Auditing - From CVF	0	0	0	-48	-10,000
Consolidation of Community Mediation Function - To CRT	-54	-2	0	-34	-16,000
DHS Immigration Examination Fees - EOIR	0	0	0	0	-4,000
Fees Adjustment - UST	0	0	0	0	-4,000
Non-Recur - 21st Century Facilities	0	0	0	0	-432,518
Non-Recur - SWE	0	0	0	0	-587
OVW - CVF Funding vs Discretionary	0	0	0	0	[67,500]
OVW - Discretionary vs CVF Funding	0	0	0	0	-502,500
Restoration of Grants FY2020 Proposed Streamlining	-34	-3	0	-34	0
Restoration of Rescission - COPS	0	0	0	0	13,000
Restoration of Rescission - DEA	0	0	0	0	10,000
Restoration of Rescission - FBI S&E	0	0	0	0	71,974
Restoration of Rescission - OJP	0	0	0	0	70,000
Restoration of Rescission - WCF	0	0	0	0	107,000
<b>Subtotal, Technical Adjustments</b>	<b>-88</b>	<b>-5</b>	<b>0</b>	<b>-116</b>	<b>-697,631</b>
<b>2021 Enacted with Tech Adj &amp; Reimb FTE</b>	115,410	11,666	45,134	112,494	31,689,632
<b>Base Adjustments</b>					
<b>ATB Transfers - Non-GRANTS</b>					
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	4,000
Transfers - Funding Proposed to Support COPS in FY21	84	8	0	77	[30,678]
Transfers - Funding Proposed for OJP to support COPS in FY21	-84	-8	0	-77	[-30,678]
Transfers - Hiring Program - To S&L	0	0	0	0	-235,000
Transfers - Hiring Programs - From COPS	0	0	0	0	235,000
Transfers - School Safety Programs - From COPS	0	0	0	0	50,000
Transfers - STOP School Violence Act - To S&L	0	0	0	0	-50,000
<b>Subtotal, ATB Transfers - Non-GRANTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>Pay &amp; Benefits</b>					
2020 Pay Raise - 2.6%	0	0	0	0	538
2021 Pay Raise and Awards Increase	0	0	0	0	234,055
Administratively Determined Pay Plan - USA	0	0	0	0	18,380
Annualization of 2019 Approved Positions	0	0	0	15	49,672
Annualization of 2020 Approved Positions	0	0	0	391	49,835
Annualization of 2020 Pay Raise	0	0	0	0	119,175
Changes in Compensable Days	0	0	0	0	-56,336
Employees Compensation Fund	0	0	0	0	4,051
FERS Rate Increase	0	0	0	0	179,156
Health Insurance	0	0	0	0	31,852
Position/FTE Adjustment	1	0	0	407	4,467
Retirement - CSRS to FERS Conversion	0	0	0	0	614
Retirement - FERS/FRAE Conversion Savings	0	0	0	0	-3,152
<b>Subtotal, Pay &amp; Benefits</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>813</b>	<b>632,307</b>
<b>Domestic Rent &amp; Facilities</b>					
GSA Rent	0	0	0	0	29,577
Guard Service	0	0	0	0	4,857
Moves	0	0	0	0	119,562
Moves - Non-Recur	0	0	0	0	-23,068
Other Facilities Adjustments	0	0	0	0	4,758
<b>Subtotal, Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,686</b>
<b>Other Adjustments</b>					
Administrative Savings	0	0	0	0	-429,099
Advanced Wireless Services (AWS) - 3 Spectrum O&M	0	0	0	0	669

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	Pos.	Atty	Agents	FTE	Amount
Community Relations Service Consolidation	15	2	0	15	5,000
FY19 Annualizations not in FY20 PB	0	0	0	0	[440]
FY20 Annualizations for new FSA Enhancements	0	0	0	61	14,625
Legacy Radio O&M	0	0	0	0	1,542
Non-Recur Aviation Support Increase	0	0	0	0	-5,525
Population Decline Saving - First Step Act	0	0	0	0	-36,280
Security Investigations	0	0	0	0	243
Spectrum Relocation	0	0	0	0	6,160
Supporting Critical Operations	0	0	0	0	9,205
Undistributed Programmatic Reductions	-205	0	-55	-205	-149,465
<b>Subtotal, Other Adjustments</b>	<b>-190</b>	<b>2</b>	<b>-55</b>	<b>-129</b>	<b>-582,925</b>
<b>Foreign Expenses</b>					
Capital Security Cost Sharing	0	0	0	0	-2,351
Education Allowance	0	0	0	0	-6,693
Government Leased Quarters (GLQ)	0	0	0	0	-3,639
ICASS	0	0	0	0	3,597
INTERPOL Dues	0	0	0	0	845
Living Quarters Allowance (LQA)	0	0	0	0	-147
Overseas Capital Security Cost Sharing	0	0	0	0	-27
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	1,388
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,027</b>
<b>Prison and Detention</b>					
Detention Daily Cost Increase - FPD	0	0	0	0	62,028
Existing Contract Bed Adjustments - BOP	0	0	0	0	17,600
Food Cost Adjustments - BOP	0	0	0	0	2,555
Medical Cost Adjustments - BOP	0	0	0	0	34,442
Population Adjustment - FPD	0	0	0	0	112,864
Utility Costs Adjustments - BOP	0	0	0	0	7,487
<b>Subtotal, Prison and Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236,976</b>
<b>Non-Personnel Related Decreases</b>					
Non-Recurral of Non-Personnel	0	0	0	0	-4,650
Non-Recur FY 2020 New Construction Funds	0	0	0	0	-181,000
<b>Subtotal, Non-Personnel Related Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-185,650</b>
<b>Subtotal, Base Adjustments</b>	<b>-189</b>	<b>2</b>	<b>-55</b>	<b>684</b>	<b>233,367</b>
<b>Subtotal, Technical and Base Adjustments</b>	<b>-277</b>	<b>-3</b>	<b>-55</b>	<b>568</b>	<b>-464,264</b>
<b>2021 Current Services w/o Reimbursable FTE</b>	<b>115,221</b>	<b>11,668</b>	<b>45,079</b>	<b>107,983</b>	<b>31,922,999</b>
<b>ATB Reimbursable FTE Changes</b>					
ATB Reimbursable Position/FTE Adjustment	0	0	0	16	0
<b>Subtotal, ATB Reimbursable FTE Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>
<b>2021 Current Services with Reimbursable FTE</b>	<b>115,221</b>	<b>11,668</b>	<b>45,079</b>	<b>113,194</b>	<b>31,922,999</b>
<b>Program Changes</b>					
<b>General Administration</b>					
Office of Records Management Policy (ORMP)	2	0	0	2	600
<b>Total, General Administration</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>600</b>
<b>Executive Office for Immigration Review</b>					
Immigration Judges and Support	0	300	0	0	106,628
IT Modernization	0	0	0	0	28,400
Unified Immigration Portal	0	0	0	0	2,000
<b>Total, Executive Office for Immigration Review</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>137,028</b>
<b>Office of the Inspector General</b>					
IT Division Modernization/Infrastructure	9	0	0	9	5,260
<b>Total, Office of the Inspector General</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>5,260</b>

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	Pos.	Atty	Agents	FTE	Amount
<b>National Security Division</b>					
Counterintelligence and Export Control	2	2	0	1	550
Foreign Investment Review to Counter Threats	1	1	0	1	175
Intelligence Collection and Oversight	2	1	0	1	1,060
Insider Threat Prevention & the Protection of Classified Systems	4	0	0	2	1,038
Victims Outreach and Support	2	0	0	1	206
<b>Total, National Security Division</b>	<b>11</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>3,029</b>
<b>General Legal Activities</b>					
<b>Office of the Solicitor General</b>					
Bristow Fellow	1	0	0	1	111
<b>Total, Office of the Solicitor General</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>111</b>
<b>Tax Division</b>					
Automated Litigation Support (ALS)	0	0	0	0	2,500
<b>Total, Tax Division</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>Criminal Division</b>					
International Law Enforcement Program Funding Shortfall	12	3	0	12	2,000
Providing Prosecutorial and Law Enforcement Support	7	3	0	4	629
Protecting Children from Online Sexual Exploitation	3	2	0	3	353
<b>Total, Criminal Division</b>	<b>22</b>	<b>8</b>	<b>0</b>	<b>19</b>	<b>2,982</b>
<b>Civil Division</b>					
Elder Justice Initiative	17	14	0	9	4,235
Immigration Enforcement	52	43	0	26	6,034
<b>Total, Civil Division</b>	<b>69</b>	<b>57</b>	<b>0</b>	<b>35</b>	<b>10,269</b>
Reimb FTE Changes	0	0	0	29	0
<b>Total with Reimbursable, Civil Division</b>	<b>69</b>	<b>57</b>	<b>0</b>	<b>64</b>	<b>10,269</b>
<b>Environment &amp; Natural Resources Division</b>					
Smart, Responsible, Common-Sense, Effective Approach to Environmental Litigation	7	5	0	4	796
<b>Total, Environment &amp; Natural Resources Division</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>796</b>
<b>Office of Legal Counsel</b>					
Attorney Position	1	1	0	1	198
<b>Total, Office of Legal Counsel</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>198</b>
<b>Civil Rights Division</b>					
Strengthening CRT's Anti-Human Trafficking Efforts	5	5	0	5	1,334
<b>Total, Civil Rights Division</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>1,334</b>
<b>Total, General Legal Activities</b>	<b>105</b>	<b>76</b>	<b>0</b>	<b>65</b>	<b>18,190</b>
<b>Vaccine Injury Compensation Trust Fund</b>					
Vaccine Injury Compensation Program	[29]	[29]	0	[29]	[6,000]
<b>Total, Vaccine Injury Compensation Trust Fund</b>	<b>[29]</b>	<b>[29]</b>	<b>0</b>	<b>[29]</b>	<b>[6,000]</b>
<b>Antitrust Division</b>					
Enhanced Antitrust Enforcement	[87]	0	0	44	8,250
<b>Total, Antitrust Division</b>	<b>[87]</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>8,250</b>
<b>U.S. Attorneys</b>					
Combatting Targeted Violence	75	50	0	75	22,000
Transnational Crime Prosecutions	15	15	0	15	3,550
Opioid, Drug Trafficking and Criminal Case Analytics	25	10	0	13	5,690
Human Trafficking	0	0	0	0	4,223
Elder Justice	10	0	0	5	5,778
<b>Total, U.S. Attorneys</b>	<b>125</b>	<b>75</b>	<b>0</b>	<b>108</b>	<b>41,241</b>

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<b>U.S. Trustees</b>					
USTP Statutory Duties under Subchapter V of Chapter 11	[11]	[4]	0	10	2,103
<b>Total, U.S. Trustees</b>	<b>[11]</b>	<b>[4]</b>	<b>0</b>	<b>10</b>	<b>2,103</b>
<b>U.S. Marshals Service</b>					
<b>U.S. Marshals Service - S&amp;E</b>					
Electronic Surveillance Upgrade and Replacement	0	0	0	0	16,389
Land Mobile Radio Network Modernization	13	0	3	7	7,165
Fugitive Apprehension Aviation Support	0	0	0	0	6,130
Regional Fugitive Task Force Expansion	61	0	49	30	14,991
Violent Crime: Counter-Gang and Technical Operations	23	0	15	12	5,636
Judicial Protection: Operations and Intelligence	19	0	13	9	4,837
International Extraditions Support	0	0	0	0	4,582
Halting Gun Violence	247	0	200	124	64,159
<b>Total, U.S. Marshals Service - S&amp;E</b>	<b>363</b>	<b>0</b>	<b>280</b>	<b>182</b>	<b>123,889</b>
Reimb FTE Changes	0	0	0	2	0
<b>Total with Reimbursable, U.S. Marshals Service - S&amp;E</b>	<b>363</b>	<b>0</b>	<b>280</b>	<b>184</b>	<b>123,889</b>
<b>Federal Prisoner Detention</b>					
Cost Mitigation Task Force	0	0	0	0	2,000
Detention Oversight and Monitoring	6	0	0	3	2,082
<b>Total, Federal Prisoner Detention</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4,082</b>
<b>Total, U.S. Marshals Service</b>	<b>369</b>	<b>0</b>	<b>280</b>	<b>185</b>	<b>127,971</b>
<b>Interagency Crime &amp; Drug Enforcement</b>					
Modernizing the OCDETF Fusion Center	0	0	0	0	7,555
Strengthening Co-Located Strike Forces	13	9	4	7	6,987
Investigative and Prosecutorial Support	0	0	0	0	5,599
<b>Total, Interagency Crime &amp; Drug Enforcement</b>	<b>13</b>	<b>9</b>	<b>4</b>	<b>7</b>	<b>20,141</b>
<b>Federal Bureau of Investigation</b>					
Cyber	81	0	72	41	36,976
Combatting Crime and Corruption	80	0	56	40	43,982
Combatting Foreign Threats	130	0	52	65	26,742
National Security Threat Program	15	0	0	7	14,208
Data Analytics and Technical Tools	87	0	2	44	32,478
NICS/NTOC	120	0	0	60	19,880
Counter-Unmanned Aerial Systems	0	0	0	0	9,304
Cell Site Simulator	0	0	0	0	16,103
<b>Total, Federal Bureau of Investigation</b>	<b>513</b>	<b>0</b>	<b>182</b>	<b>257</b>	<b>199,673</b>
<b>Drug Enforcement Administration</b>					
<b>Drug Enforcement Administration - S&amp;E</b>					
King Air Replacement	0	0	0	0	9,197
Lawful Access and Data Exploitation	6	0	6	3	27,590
Cyber Investigations and Digital Evidence	14	0	0	7	5,576
Combatting Transnational Criminal Organizations	13	0	11	7	22,284
Training Capacity Expansion	0	0	0	0	2,788
<b>Total, Drug Enforcement Administration - S&amp;E</b>	<b>33</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>67,435</b>
<b>High Intensity Drug Trafficking Areas Programs</b>					
High Intensity Drug Trafficking Areas Programs	0	0	0	0	254,000
<b>Total, High Intensity Drug Trafficking Areas Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254,000</b>
<b>Total, Drug Enforcement Administration</b>	<b>33</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>321,435</b>
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>					
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives S&amp;E</b>					
Critical Operations Support	0	0	0	0	53,322
Halting Gun Violence	376	3	195	189	98,000
Reducing Violent Crime & Promoting Public Safety	83	0	48	41	33,565
Laboratory Consolidation	0	0	0	0	7,800
<b>Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives S&amp;E</b>	<b>459</b>	<b>3</b>	<b>243</b>	<b>230</b>	<b>192,687</b>

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<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives - Construction</b>					
Laboratory Consolidation	0	0	0	0	28,685
<b>Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives - Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,685</b>
<b>Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>	<b>459</b>	<b>3</b>	<b>243</b>	<b>230</b>	<b>221,372</b>
<b>Federal Prison System</b>					
RRC Expansion (FSA)	0	0	0	0	244,483
First Step Act - Expand MAT Nationwide	53	0	0	27	37,070
First Step Act - Expand Reentry Programs	76	0	0	38	23,305
Cellphone Detection Technology	0	0	0	0	12,500
Survey and Inspection of Prison Electrical & Utility Systems	0	0	0	0	10,000
IT Modernization	0	0	0	0	8,415
Counter Drone Threat	0	0	0	0	5,250
<b>Total, Federal Prison System</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>341,023</b>
<b>Total Program Changes, Discretionary w/o State and Local</b>	<b>1,768</b>	<b>467</b>	<b>726</b>	<b>1,005</b>	<b>1,447,316</b>
<b>Discretionary Grant Programs</b>					
<b>Office of Justice Program</b>					
<b>Research Evaluation and Statistic (JA)</b>					
National Institute of Justice (NIJ)	0	0	0	0	7,500
<b>Total, Research Evaluation and Statistic (JA)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>
<b>Juvenile Justice Programs</b>					
Juvenile Justice Prosecution & Defense Process Improvement Program	0	0	0	0	2,500
Child Abuse Training for Judicial Personnel	0	0	0	0	-1,500
Delinquency Prevention Program	0	0	0	0	-25,000
Improving the Investigation & Prosecution of Child Abuse (APRI)	0	0	0	0	-7,000
Missing and Exploited Children's Program (MECP)	0	0	0	0	-2,500
Part B: Formula Grants	0	0	0	0	-5,000
Youth Mentoring	0	0	0	0	-54,000
<b>Total, Juvenile Justice Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-92,500</b>
<b>State and Local Law Enforcement Assistance</b>					
COPS School Safety	0	0	0	0	25,000
National Criminal Records History Improvement Program (NCHIP)	0	0	0	0	6,710
Trafficking Investigation and Prosecution	0	0	0	0	35,000
Bulletproof Vest Partnership	0	0	0	0	-27,500
Byrne Justice Assistance Grants (JAG)	0	0	0	0	-135,510
COPS Hiring Program	0	0	0	0	-136,000
Community Team to Reduce SAK Backlog	0	0	0	0	-500
Community Trust Initiative	0	0	0	0	-67,500
Comprehensive Opioid Abuse Grant Program	0	0	0	0	-20,000
Court Appointed Special Advocate	0	0	0	0	-3,000
Coverdell Forensic Science Grants	0	0	0	0	-20,000
DNA Programs	0	0	0	0	-27,000
Drug Court Program	0	0	0	0	-3,000
Economic, High-Tech, White Collar, Cybercrime Prevention	0	0	0	0	-3,000
Prescription Drug Monitoring Program	0	0	0	0	-1,000
Residential Substance Abuse Treatment	0	0	0	0	-1,000
Second Chance/Prisoner Re-entry	0	0	0	0	-2,500
State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	-244,000
Tribal Assistance	0	0	0	0	-38,000
Unsolved Civil Rights Investigations & Prosecutions Grants	0	0	0	0	-2,000
Veteran Treatment Courts	0	0	0	0	-1,000
<b>Total, State and Local Law Enforcement Assistance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-665,800</b>
<b>Office of Justice Program - S&amp;E</b>					
Leasing Initiative	0	0	0	0	[16,000]
<b>Total, Office of Justice Program - S&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[16,000]</b>
<b>Total, Office of Justice Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-750,800</b>

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<b>Community Oriented Policing Services</b>					
Anti-Heroin Task Forces	0	0	0	0	-35,000
Anti-Methamphetamine Task Forces	0	0	0	0	-13,000
Police Act	0	0	0	0	-10,000
<b>Total, Community Oriented Policing Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-58,000</b>
<b>Office on Violence Against Women</b>					
<b>OVW Funding within CVF</b>					
Research and Evaluate Violence Against Women (NIJ)	0	0	0	0	[1,000]
Rural Program	0	0	0	0	[1,500]
Elder Program	0	0	0	0	[1,000]
Consolidated Youth Oriented Program	0	0	0	0	-[500]
Grants to Support Families in the Justice System	0	0	0	0	-[1,000]
Legal Assistance Program	0	0	0	0	-[1,000]
National Resource Center on Workplace Responses	0	0	0	0	-[500]
Sexual Assault Services	0	0	0	0	-[3,000]
Transitional Housing	0	0	0	0	-[1,500]
<b>Total, Office on Violence Against Women</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-[4,000]</b>
<b>Total Program Changes, Discretionary Grant Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-808,800</b>
<b>Total Program Changes, Discretionary Budget Authority</b>	<b>1,768</b>	<b>467</b>	<b>726</b>	<b>1,005</b>	<b>638,516</b>
<b>Rescission</b>					
Rescission - BOP B&F	0	0	0	0	-505,000
Rescission - FBI Construction	0	0	0	0	-150,000
Rescission - FBI S&E	0	0	0	0	-80,000
Rescission - OJP	0	0	0	0	-85,000
Rescission - OVW	0	0	0	0	-10,000
Rescission - WCF	0	0	0	0	-75,000
<b>Subtotal, Rescission</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-905,000</b>
<b>Total Program Changes and Rescissions, DISCRETIONARY BUDGET AUTHORITY</b>	<b>1,768</b>	<b>467</b>	<b>726</b>	<b>1,005</b>	<b>-266,484</b>
<b>2021 Total DISCRETIONARY BUDGET AUTHORITY</b>	<b>116,989</b>	<b>12,135</b>	<b>45,805</b>	<b>108,988</b>	<b>31,656,515</b>
<b>2021 Reimbursable FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,242</b>	<b>0</b>
<b>2021 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE</b>	<b>116,989</b>	<b>12,135</b>	<b>45,805</b>	<b>114,230</b>	<b>31,656,515</b>
<b>Change 2021 from 2020 Enacted</b>	<b>1,491</b>	<b>464</b>	<b>671</b>	<b>1,620</b>	<b>-730,748</b>
<b>Percent Change 2021 from 2020 Enacted</b>					<b>-2.26%</b>