



Federal Prison System (BOP)

FY 2021 Budget Request At A Glance

FY 2020 Enacted:	\$7,778.0 million (38,739 positions; 200 attorneys; 20,446 correctional officers)
Current Services Adjustments:	-\$408.4 million
Program Changes:	+\$341.0 million
FY 2021 Budget Request:	\$7,710.6 million (38,868 positions; 200 attorneys; 20,446 correctional officers)
Change From FY 2020 Enacted:	-\$67.4 million (-0.9%) (+129 positions)

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Organization:

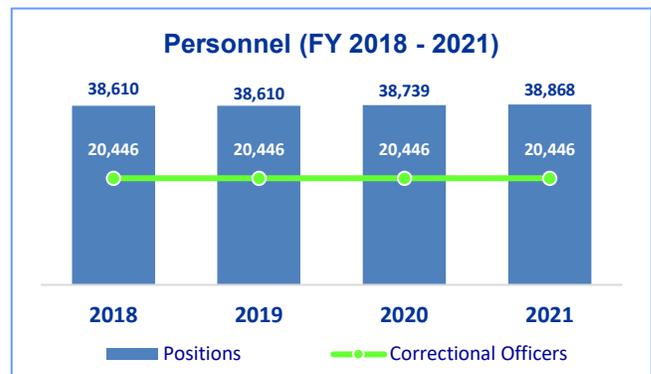
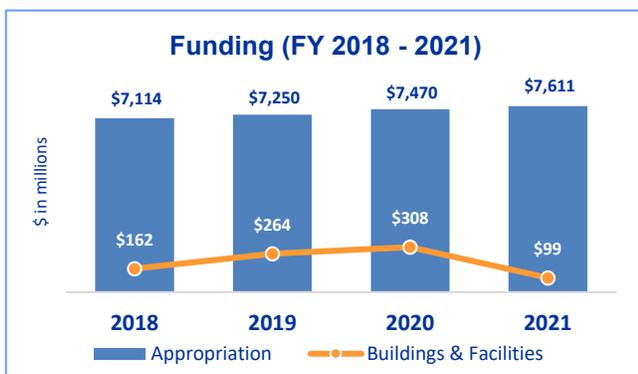
The BOP is led by a Director, who is a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

Resources:

The FY 2021 budget request for BOP totals \$7,711 million, which is a 0.9 percent decrease from the FY 2020 Enacted.

Personnel:

The BOP's direct positions for FY 2021 total 38,868 positions, including an increase of 129 positions over the FY 2020 Enacted of 38,739 direct positions.



FY 2021 Strategy:

As of January 2, 2020, the BOP was responsible for the custody and care of 175,248 Federal offenders, which include sentenced inmates as well as detained persons awaiting trial and/or sentencing. The BOP continues to face challenges at high security institutions, which are currently fourteen percent over capacity. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring Federal offenders serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Eighty-four percent of Federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately managed or community-based facilities and local jails.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2021 S&E budget will support the inmate population and assist in maintaining the safety of Federal prisons for staff and inmates. The budget includes \$319.5 million in new funding for FY 2021 to implement the First Step Act (FSA). This includes program increases to support an additional 8,700 beds in halfway houses (\$244.5 million), expand the Medication-Assisted Treatment (MAT) program to treat inmates with opioid use disorder to nationwide availability (\$37.1 million), and expand evidence-based recidivism-reducing programs (\$23.3 million), as well as annualizations to support existing FSA staff and programs (\$14.6 million). In addition, current services include \$90 million for new FSA programs that were implemented in FY 2020. In total, the budget requests \$409.5 million to implement the FSA.

The Buildings and Facilities (B&F) appropriation supports the site selection, design, and construction of new correctional facilities, as well as the renovation, repair, and maintenance of existing institutions.

FY 2021 Program Changes:

Salaries and Expenses

First Step Act - RRC Expansion: \$244.5 million and 0 positions

The FSA requires the BOP to have pre-release custody capacity available for all eligible inmates, and the FSA greatly expands inmate eligibility for pre-release custody. In order to comply with the FSA, the BOP anticipates a need to increase the BOP's available bed space in Residential Reentry Centers (RRCs), commonly called halfway houses, by 8,700 beds. The BOP requests \$244.5 million for this effort. Current services provide for \$361.6 million and 148 positions.

First Step Act - Expand MAT Nationwide: \$37.1 million and 53 positions

MAT combines behavioral therapy and medications to treat inmates with opioid use disorders. This request supports nationwide expansion of the BOP MAT Program utilizing all treatment modalities. Currently, only Vivitrol injection is being utilized for inmates transferring to RRCs. The expanded program will be available to all inmates having an opioid use disorder, are serving 30 months or less or within three months of transfer to an identified RRC, meet medical criteria, and volunteer for MAT. Current services provide for \$43.0 million and 55 positions.

First Step Act - Expand Reentry Programs: \$23.3 million and 76 positions

The First Step Act provides the opportunity to add new programs and enhance and expand existing programs to help reduce recidivism and better prepare inmates to return to our communities. With this funding, the BOP will increase access to evidence-based risk reduction programs as required under the FSA. Specifically, the BOP will focus on adding capacity to existing mental health, life skills, special needs, and educational/vocational programs as well as adding new programs as they are identified and evaluated. Current services provide for \$24.7 million and 70 positions.

Cellphone Detection Technology: \$12.5 million and 0 positions

Contraband cellphones have been an ongoing correctional security and public safety concern for the BOP. The BOP requests funding to implement cell phone detection and mitigation technology. The funding will allow the BOP to deploy either a Managed Access Solution or Micro-Jamming Solution at six facilities depending on site-specific environmental and security factors. Current services provide for \$4.6 million and zero positions.

Survey and Inspection of Prison Electrical & Utility Systems: \$10.0 million and 0 positions

Many BOP facilities have aging electrical and HVAC systems in need of repair or replacement. This request allows the BOP to procure the services of architectural and engineering firms to inspect the current conditions of electrical and utility systems for ten institutions that are most in need. The estimated cost for each assessment is \$1.0 million. There are no current services for this request.

IT Modernization: \$8.4 million and 0 positions

SENTRY is a real-time information system consisting of various applications used to manage all aspects of an inmate's confinement and for property management. SENTRY's code is out-of-date and personnel with subject

matter expertise are approaching retirement and separation. This request funds modernization of SENTRY and migration to a cloud platform, which will mitigate the risk of system downtime and operational disruptions. There are no current services for this request.

Counter Drone Threat: \$5.2 million and 0 positions

The emergence of drones has become a threat to the security and safety of BOP facilities by facilitating the introduction of contraband cellphones, drugs, and weapons. This poses a serious risk to the safety of staff and inmates. The requested funding will allow the BOP to purchase 10 fixed detection and mitigation counter unmanned aircraft systems (CUAS) to protect high-security facilities and one mobile CUAS system to use in high-risk inmate prison transfers. There are no current services for this request.

Buildings and Facilities

Rescission - BOP B&F: -\$505.0 million and 0 positions

The request is for the proposed rescission of unobligated New Construction balances.

Federal Prison System

(Dollars in Thousands)

	Federal Prison System - S&E			Federal Prison System - Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2019 Appropriation	38,557	33,323	7,250,000	53	44	264,000	38,610	33,367	7,514,000
Supplemental - Hurricane Relief	0	0	0	0	0	28,400	0	0	28,400
2019 Enacted with Supplemental	38,557	33,323	7,250,000	53	44	292,400	38,610	33,367	7,542,400
2020 Enacted	38,680	34,623	7,470,000	59	56	308,000	38,739	34,679	7,778,000
2021 Request	38,809	35,123	7,611,126	59	59	99,453	38,868	35,182	7,710,579
Change 2021 from 2020 Enacted	129	500	141,126	0	3	-208,547	129	503	-67,421
Technical Adjustments									
Total Technical Adjustments	0	0	0	0	0	0	0	0	0
Base Adjustments									
Pay & Benefits	0	374	147,964	0	3	248	0	377	148,212
Domestic Rent & Facilities	0	0	482	0	0	0	0	0	482
Other Adjustments	0	61	-410,427	0	0	-27,795	0	61	-438,222
Prison and Detention	0	0	62,084	0	0	0	0	0	62,084
Non-Personnel Related Annualizations	0	0	0	0	0	-181,000	0	0	-181,000
Total Base Adjustments	0	435	-199,897	0	3	-208,547	0	438	-408,444
2021 Current Services	38,680	35,058	7,270,103	59	59	99,453	38,739	35,117	7,369,556
Program Changes									
Increases:									
RRC Expansion (FSA)	0	0	244,483	0	0	0	0	0	244,483
First Step Act - Expand MAT Nationwide	53	27	37,070	0	0	0	53	27	37,070
First Step Act - Expand Reentry	76	38	23,305	0	0	0	76	38	23,305
Programs									
Cellphone Detection Technology	0	0	12,500	0	0	0	0	0	12,500
Survey and Inspection of Prison	0	0	10,000	0	0	0	0	0	10,000
Electrical & Utility Systems									
IT Modernization	0	0	8,415	0	0	0	0	0	8,415
Counter Drone Threat	0	0	5,250	0	0	0	0	0	5,250
Subtotal, Program Increases	129	65	341,023	0	0	0	129	65	341,023
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	129	65	341,023	0	0	0	129	65	341,023
2021 Request	38,809	35,123	7,611,126	59	59	99,453	38,868	35,182	7,710,579
Rescission - BOP B&F	0	0	0	0	0	-505,000	0	0	-505,000
2021 Request with Rescission	38,809	35,123	7,611,126	59	59	-405,547	38,868	35,182	7,205,579
Change 2021 from 2020 Enacted with Supplemental	129	500	141,126	0	3	-713,547	129	503	-572,421

Federal Prison System - S&E

(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	13,828	12,345	2,828,900	13,828	12,540	2,753,199
Institution Security and Administration	23,507	21,072	3,435,333	23,507	21,299	3,343,404
Contract Confinement	299	268	945,446	299	271	920,139
Management and Administration - BOP	1,046	938	260,321	1,046	948	253,361
Total	38,680	34,623	7,470,000	38,680	35,058	7,270,103

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	129	65	60,375	13,957	12,605	2,813,574
Institution Security and Administration	0	0	10,000	23,507	21,299	3,353,404
Contract Confinement	0	0	244,483	299	271	1,164,622
Management and Administration - BOP	0	0	26,165	1,046	948	279,526
Total	129	65	341,023	38,809	35,123	7,611,126

Federal Prison System - Buildings & Facilities

(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	17	14	183,000	17	17	2,000
Modernization and Repair	42	42	125,000	42	42	97,453
Total	59	56	308,000	59	59	99,453
Total Direct and Reimbursable	59	56	308,000	59	59	99,453

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	17	17	2,000
Modernization and Repair	0	0	0	42	42	97,453
Total	0	0	0	59	59	99,453
Balance Rescission			-505,000			-505,000
Total Direct and Reimbursable	0	0	-505,000	59	59	-405,547