FY 2020 BUDGET REQUEST BY STRATEGIC GOAL

Discretionary and Mandatory ¹/²: $41.0 Billion

(Dollars in Billions)

Strategic Goal 1: Enhance National Security and Counter the Threat of Terrorism
$7.9
19%

Strategic Goal 2: Secure the Borders and Enhance Immigration Enforcement and Adjudication
$1.1
3%

Strategic Goal 3: Reduce Violent Crime and Promote Public Safety
$26.0
63%

Strategic Goal 4: Promote Integrity, Good Government, and the Rule of Law

$7.9
19%

Items not included in this chart: Recissions of $1,055 million

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>FY 2019 Enacted ¹</th>
<th>FY 2020 Enacted</th>
<th>FY 2021 President's Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Act. FTE</td>
<td>Amount</td>
<td>Est. FTE</td>
</tr>
<tr>
<td>General Administration</td>
<td>4</td>
<td>$963</td>
<td>4</td>
</tr>
<tr>
<td>Justice Information Sharing Technology</td>
<td>0</td>
<td>10,512</td>
<td>4</td>
</tr>
<tr>
<td>National Security Division</td>
<td>318</td>
<td>101,369</td>
<td>333</td>
</tr>
<tr>
<td>Criminal Division</td>
<td>158</td>
<td>42,527</td>
<td>207</td>
</tr>
<tr>
<td>INTERPOL Washington</td>
<td>2</td>
<td>959</td>
<td>2</td>
</tr>
<tr>
<td>U.S. Attorneys</td>
<td>322</td>
<td>67,028</td>
<td>322</td>
</tr>
<tr>
<td>Interagency Crime &amp; Drug Enforcement S&amp;E</td>
<td>7</td>
<td>6,558</td>
<td>33</td>
</tr>
<tr>
<td>Federal Bureau of Investigation - S&amp;E</td>
<td>17,167</td>
<td>4,818,066</td>
<td>17,792</td>
</tr>
<tr>
<td>Federal Bureau of Investigation - Construction</td>
<td>0</td>
<td>244,502</td>
<td>0</td>
</tr>
<tr>
<td>Drug Enforcement Administration - S&amp;E</td>
<td>50</td>
<td>19,201</td>
<td>50</td>
</tr>
<tr>
<td>Bureau of Alcohol, Tobacco, Firearms and Explosives - S&amp;E</td>
<td>1,629</td>
<td>421,337</td>
<td>1,634</td>
</tr>
<tr>
<td><strong>Total Discretionary</strong></td>
<td>19,657</td>
<td>$5,733,052</td>
<td>20,381</td>
</tr>
<tr>
<td>Assets Forfeiture Fund (Permanent Budget Authority)</td>
<td>19</td>
<td>$57,530</td>
<td>20</td>
</tr>
<tr>
<td>Victim of State Sponsored Terrorism</td>
<td>0</td>
<td>170,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Mandatory</strong></td>
<td>19</td>
<td>$227,530</td>
<td>20</td>
</tr>
<tr>
<td><strong>Total Strategic Goal 1:</strong></td>
<td>19,676</td>
<td>$5,960,582</td>
<td>20,401</td>
</tr>
</tbody>
</table>

¹FY 2019 Enacted excludes supplemental appropriations
### FY 2020 Budget Request by Strategic Goal

**Discretionary and Mandatory 1/1 $41.0 Billion**

**(Dollars in Billions)**

<table>
<thead>
<tr>
<th>Strategic Goal 2: Secure the Borders and Enhance Immigration Enforcement and Adjudication</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>General Administration</td>
</tr>
<tr>
<td>Executive Office for Immigration Review</td>
</tr>
<tr>
<td>Criminal Division</td>
</tr>
<tr>
<td>Drug Enforcement Administration - S&amp;E</td>
</tr>
<tr>
<td>U.S. Marshals Service - Construction</td>
</tr>
<tr>
<td>U.S. Marshals Service - Federal Prisoner Detention</td>
</tr>
<tr>
<td><strong>Total Discretionary</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Strategic Goal 3: Reduce Violent Crime and Promote Public Safety</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>General Administration</td>
</tr>
<tr>
<td>Criminal Division</td>
</tr>
<tr>
<td>Drug Enforcement Administration - S&amp;E</td>
</tr>
<tr>
<td>U.S. Marshals Service - Construction</td>
</tr>
<tr>
<td>U.S. Marshals Service - Federal Prisoner Detention</td>
</tr>
<tr>
<td><strong>Total Discretionary</strong></td>
</tr>
</tbody>
</table>

---

1/FY 2019 Enacted excludes supplemental appropriations.
## FY 2020 Budget Request by Strategic Goal

**Discretionary and Mandatory**: $41.0 Billion

### General Administration
- **Act. FTE**: 430
- **Amount**: $106,530
- **Est. FTE**: 496
- **Amount**: $108,213
- **Est.Amount**: $115,124

### Justice Information Sharing Technology
- **Act. FTE**: 28
- **Amount**: $21,488
- **Est. FTE**: 29
- **Amount**: $25,363
- **Est. Amount**: $25,562

### Office of the Inspector General
- **Act. FTE**: 518
- **Amount**: 101,000
- **Est. FTE**: 512
- **Amount**: $105,000
- **Est. Amount**: 107,211

### Working Capital Fund
- **Act. FTE**: 471
- **Amount**: 0
- **Est. FTE**: 517
- **Amount**: 81,795
- **Est. Amount**: 86,626

### U.S. Parole Commission
- **Act. FTE**: 47
- **Amount**: 13,000
- **Est. FTE**: 47
- **Amount**: 13,308
- **Est. Amount**: 13,539

### Office of the Solicitor General
- **Act. FTE**: 44
- **Amount**: 11,828
- **Est. FTE**: 45
- **Amount**: 12,250
- **Est. Amount**: 13,585

### Tax Division
- **Act. FTE**: 404
- **Amount**: 106,925
- **Est. FTE**: 451
- **Amount**: 112,831
- **Est. Amount**: 113,502

### Criminal Division
- **Act. FTE**: 171
- **Amount**: 50,672
- **Est. FTE**: 225
- **Amount**: 51,160
- **Est. Amount**: 48,904

### Civil Division
- **Act. FTE**: 890
- **Amount**: 213,603
- **Est. FTE**: 891
- **Amount**: 218,701
- **Est. Amount**: 240,463

### Environment & Natural Resources Division
- **Act. FTE**: 515
- **Amount**: 81,795
- **Est. FTE**: 517
- **Amount**: 81,795
- **Est. Amount**: 86,626

### Office of Legal Counsel
- **Act. FTE**: 28
- **Amount**: 7,951
- **Est. FTE**: 28
- **Amount**: 8,114
- **Est. Amount**: 9,393

### Civil Rights Division
- **Act. FTE**: 386
- **Amount**: 117,859
- **Est. FTE**: 451
- **Amount**: 112,831
- **Est. Amount**: 128,952

### INTERPOL Washington
- **Act. FTE**: 3
- **Amount**: 4,474
- **Est. FTE**: 4
- **Amount**: 4,766
- **Est. Amount**: 4,810

### Antitrust Division
- **Act. FTE**: 574
- **Amount**: 164,977
- **Est. FTE**: 569
- **Amount**: 166,735
- **Est. Amount**: 186,524

### U.S. Attorneys
- **Act. FTE**: 4,226
- **Amount**: 2,170,280
- **Est. FTE**: 890,102
- **Est. Amount**: 2,556,533

### Federal Bureau of Investigation - S&E
- **Act. FTE**: 7,786
- **Amount**: 2,170,280
- **Est. FTE**: 890,102
- **Est. Amount**: 2,556,533

### U.S. Trustees
- **Act. FTE**: 931
- **Amount**: 226,000
- **Est. FTE**: 227,229
- **Est. Amount**: 234,464

### Foreign Claims Settlement Commission
- **Act. FTE**: 7
- **Amount**: 2,409
- **Est. FTE**: 2,335
- **Est. Amount**: 2,366

### Federal Bureau of Investigation - Construction
- **Act. FTE**: 0
- **Amount**: 0
- **Est. FTE**: 0
- **Est. Amount**: 0

### Total Discretionary
- **FY 2019 Enacted**: $17,265
- **FY 2020 Enacted**: $4,327,351
- **FY 2021 President’s Budget**: $4,801,162

### Total Mandatory
- **FY 2019 Enacted**: $24
- **FY 2020 Enacted**: $945,582
- **FY 2021 President’s Budget**: $1,528,061

### Total Strategic Goal 4:
- **FY 2019 Enacted**: $17,698
- **FY 2020 Enacted**: $4,776,333
- **FY 2021 President’s Budget**: $5,884,223

---

1 FY 2019 Enacted excludes supplemental appropriations